

Grantee: Oklahoma State Program

Grant: B-08-DN-40-0001

October 1, 2010 thru December 31, 2010 Performance Report

Grant Number:

B-08-DN-40-0001

Obligation Date:**Grantee Name:**

Oklahoma State Program

Award Date:**Grant Amount:**

\$29,969,459.00

Contract End Date:**Grant Status:**

Active

Review by HUD:

Submitted - Await for Review

QPR Contact:

Jeremy Zeller

Disasters:**Declaration Number**

NSP

Narratives**Areas of Greatest Need:**

Oklahoma as with many states, has suffered the ill effects of increased foreclosures. Neighborhood Stabilization Program funds are needed to provide targeted emergency assistance to local governments and non-profits to acquire and redevelop foreclosed properties that might otherwise become sources of abandonment and blight within their respective communities.

Distribution and and Uses of Funds:

Utilize Neighborhood Stabilization Program funds in high priority areas having high foreclosure risks for the purpose of neighborhood stabilization and benefit of low/moderate and middle income areas, households, and individuals. Based on Oklahoma's Neighborhood Stabilization Plan as submitted to HUD, the State will allocate fifty percent (50%)(\$14,634,730) of the total funds to the NSP Entitlements, thirty percent (30%)(\$8,780,838) to the Balance of State. The remaining twenty percent (20%)(\$5,853,892) of NSP funds will be held for later distribution to eligible NSP Entitlements and Balance of State applicants who have demonstrated the capacity to effectively use all additional requested funds within the remaining NSP timeframe for completion. Eligible Applicants: ODOC/CD has determined that under Qualified Areas of Greatest Need, any recipient of NSP funds must have within its geographic jurisdiction a Census block group with a HUD foreclosure and abandonment risk score of six (6) or higher. HUD has developed a foreclosure and abandonment risk score to assist grantees in targeting the areas of greatest need within their jurisdictions. Census block groups listed as a primarily residential area in which at least 51% of the residents have incomes at or below 120% of area median income were further used as a threshold for qualifying as an Area of Greatest Need. Approximately 1,900 individual block groups met this threshold out of 5,535 statewide. While determining Areas of Greatest Need, ODOC/CD identified two distinct areas of need (CDBG Entitlement & Balance of State). The CDBG Entitlements identified under this were: Edmond, Enid, Lawton, Midwest City, Norman, Oklahoma City, Shawnee, Tulsa, and Tulsa County. The remaining universe of communities eligible for assistance was identified under &lsquoBalance of State&rsquo.

Definitions and Descriptions:**Low Income Targeting:****Acquisition and Relocation:****Public Comment:**

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$29,969,459.00
Total CDBG Program Funds Budgeted	N/A	\$29,969,459.00
Program Funds Drawdown	\$3,638,413.43	\$11,183,828.51
Obligated CDBG DR Funds	\$0.00	\$21,758,197.64
Expended CDBG DR Funds	\$2,733,807.62	\$10,282,237.02
Match Contributed	\$75,000.00	\$412,756.94
Program Income Received	\$0.00	\$395.65
Program Income Drawdown	\$395.65	\$395.65

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		0.00%
Overall Benefit Percentage (Actual)		0.00%
Minimum Non-Federal Match	\$0.00	\$412,756.94
Limit on Public Services	\$4,495,418.85	\$0.00
Limit on Admin/Planning	\$2,996,945.90	\$811,721.16
Limit on State Admin	\$0.00	\$811,721.16

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
NSP Only - LH - 25% Set-Aside	\$7,492,364.75	\$13,841,208.93

Overall Progress Narrative:

The obligation period ended September 20, 2010. All funds obligated were verified through contracts and reported documents. Not all funds were obligated due to time constraints and unfortunate acquisitions falling through. HUD consultants have been in contact and are reviewing assessments from the communities to determine if any additional technical assistance is necessary.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
13555, Oklahoma City, City of	\$1,222,290.88	\$6,456,849.00	\$3,628,020.88
13556, CANCELLED-Enid, City of	\$0.00	\$0.00	\$0.00
13570, Norman, City of	\$0.00	\$326,856.00	\$0.00
13571, Shawnee, City of	\$63,096.22	\$394,792.00	\$304,379.13

13572, Tulsa County	\$53,355.00	\$1,293,832.00	\$53,355.00
13593, Midwest City, City of	\$355,078.01	\$788,455.00	\$640,422.05
13610, Edmond, City of	\$0.00	\$116,968.00	\$116,968.00
13611, Lawton, City of	\$119,229.87	\$1,072,800.00	\$715,566.25
13629, INCOG	\$222,397.46	\$2,000,000.00	\$308,264.17
13651, CANCELLED-Northeast OK Comm Action Agency	\$0.00	\$0.00	\$0.00
13667, Native American Housing Services, Inc.	\$152,665.85	\$1,647,382.00	\$1,243,410.83
13669, Freedom West	\$167,479.81	\$1,019,638.00	\$405,906.56
13674, Ponca City, City of	\$152,238.10	\$1,075,000.00	\$415,661.82
13720, Muskogee Housing Authority	\$491,739.89	\$2,655,783.00	\$1,516,545.74
13814, CAPTC for Tulsa	\$0.00	\$5,596,395.00	\$0.00
14002, Delta CAF Rem20%	\$0.00	\$900,500.00	\$104,291.79
14003, Oklahoma City - Rem20%	\$576,989.89	\$3,924,210.00	\$1,365,988.97
9999, Restricted Balance	\$0.00	\$0.00	\$0.00
ADMIN OK State, State of OK Admin	\$61,852.45	\$699,999.00	\$365,047.32
Cancelled, CAPTC for Tulsa	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: A-13 OKC Rem20% 14003

Activity Title: Direct Homeownership

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

14003

Project Title:

Oklahoma City - Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Oklahoma City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Oklahoma City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitaion:

The City intends to expand its current successful NSP single family housing activities for acquisition and rehabilitation of foreclosed homes.

The initial set-aside of NSP funds for acquisition is scheduled at \$1,399,894. This amount is divided into \$875,947 for acquisition, \$435,947 for rehabilitation and \$88,000 for disposition activities and \$18,000 for direct homebuyer assistance (DPA). Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000 funded either with either NSP funds allocated for DPA or through the City's ongoing HOME funded DPA program. NSP DPA will target incomes between 80 to 120 percent of the AMI to complement and expand the City's current Down Payment Assistance program, which successfully serves incomes at or below 80 percent of AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

A "very low income" subset, otherwise referred to as deep target set-aside, in the amount of \$989,664.74 will target incomes at or below 50 percent of the area median income. This represents 25 percent of Oklahoma City's State NSP 20%, grant number 14003 NSP 08, allocation and will be used to provide permanent housing for very-low income households. The deep target set-aside is divided into \$621,922 for acquisition, \$305,262 for rehabilitation and \$62,480 for disposition activities. Direct homebuyer assistance for very-low income buyers of NSP houses will receive \$6,000 in DPA from the City's HOME program funds.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assesment originally completed in October 2008, and updated in July, 2009. These neighborhoods are

concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44

th Street to the north, Bryant Avenue to the west and SE 59th

Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 14003 08 shall be utilized. NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Funds have been moved to another category.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/3	0/11	0
# Owner Households	0	0	0	0/8	0/3	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 25% Delta CAF
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

14002

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Delta CAF Rem20%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Delta CAF

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$156,000.00
Total CDBG Program Funds Budgeted	N/A	\$156,000.00
Program Funds Drawdown	\$0.00	\$32,842.78
Obligated CDBG DR Funds	\$0.00	\$32,842.78
Expended CDBG DR Funds	\$0.00	\$32,842.78
Delta CAF	\$0.00	\$32,842.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity under this program will be Purchase and Rehabilitation for the express purpose of "Rental" to eligible families. The funds for this program will come from Oklahoma Department of Commerce and will be used to produce safe, decent and affordable rental property for eligible families during these challenging economic times we are currently faced with.

Location Description:

The City of Duncan has fourteen (14) block groups that are eligible under the NSP program. As you can see from the census breakdown for the City of Duncan, these block groups have an abandonment risk score ranging from a high of 10 to a low of 7. Based on the 2000 census, 76% of the people living in these areas are below 120% of the AMI (approximately 7,600 people out of a population of 10,059).

Activity Progress Narrative:

Delta has acquired three properties and are working on rehabilitation of the properties. They did not request funds during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-01 25% Freedom West
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Activity Status:

Under Way

Project Number:

13669

Project Title:

Freedom West

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Freedom West

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$119,182.44
Total CDBG Program Funds Budgeted	N/A	\$119,182.44
Program Funds Drawdown	\$0.00	\$116,682.44
Obligated CDBG DR Funds	\$0.00	\$116,682.44
Expended CDBG DR Funds	\$0.00	\$116,682.44
Freedom West	\$0.00	\$116,682.44
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of Abandoned and Foreclosed Properties for the purpose of leasing them to qualified low/moderate income households. Freedom West CDC will purchase, rehabilitate, and rent 14 single family homes (6 <50% AMI) in three communities (multi-jurisdictional) in northwest Oklahoma. Specific activities will be done as needed on each unit. Priority activities for each unit in rank order will include: Structural stabilization (foundation, roof, windows, exterior doors, porches/steps, railings) Energy efficiencies improvements (new HVAC, additional insulation for walls and attic spaces, low water flush toilets) Bring to Code (installation of new electrical and plumbing systems and other safety features) New fixtures (baths, kitchens, flooring) Interior and Exterior Paint (replace/paint trim, interior doors and cabinetry and paint both interior and exterior).

Location Description:

The specific addresses, blocks, census tracts identified at this time include: Units located in Census Tract 9557 and 9556 (Alfalfa County) MHI 120%=\$51,700 S. Massachusetts Avenue, Cherokee, REO Single Family Home Property listed at \$22,500 E. Main Street, Cherokee, REO Single Family Home Property listed at \$31,000. S. Grand Avenue, Cherokee, REO Single Family Home Property listed at \$40,000. S. Pennsylvania, Cherokee, REO Single Family Home Property listed at \$39,500. Units located in Census Tract 9543 and 9542 (Woods County) MHI 120%=\$57,720. Sherman Street, Alva, REO Single Family Home Property listed at \$53,000. E. Center Street, Alva, REO Single Family Home Property listed at \$40,000. Maple Street, Alva, REO Single Family Home Property listed at \$34,500. Barnes Street, Alva, REO Single Family Home Property listed at \$23,000. Maple Street, Alva, Abandoned Single Family Home Property listed at \$12,000. Maple Street, Alva, Abandoned Single Family Home Property est value at \$15,000. Units located in Census Tract 9544 (Woods County) MHI 120%=\$57,720. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$21,000. High Street, Waynoka, Abandoned Single Family Home Property est value at \$21,000. Elm Street, Waynoka, Abandoned Single Family Home Property est value at \$22,000. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$14,000.

Activity Progress Narrative:

No activity in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/6

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	4/6
# of Singlefamily Units	0	4/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 25% INCOG
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13629

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

INCOG

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Indian Nations Council of Governments

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$179,228.55
Total CDBG Program Funds Budgeted	N/A	\$179,228.55
Program Funds Drawdown	\$121,046.00	\$174,952.00
Obligated CDBG DR Funds	\$0.00	\$179,228.55
Expended CDBG DR Funds	\$121,046.00	\$174,952.00
Indian Nations Council of Governments	\$121,046.00	\$174,952.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of vacant abandoned or foreclosed upon residential properties located within designated target areas in the Cities of Bristow, Claremore, Coweta and Drumright. Structures suitable for rehabilitation will be repaired to meeting building codes and sold to homebuyers at or below 50% of median income. Direct homeownership assistance may be provided. Vacant structures not suitable for rehabilitation may be demolished under activity F. One (1) structure acquired that is suitable for rehabilitation will be repaired to meet building codes and sold to homebuyers at or below 50% of median income. Under a subrecipient agreement, a housing non-profit organization (CARD) will be responsible for rehabilitation activities. Other resources and activities, including HOME funds, housing and credit counseling and other homeowner assistance programs will be utilized by CARD insure continued affordability. In addition, every attempt will be made to assure that rehabilitation construction activities will meet national standards for Green Building, such as Leadership in Energy and Environmental Design (LEED). Direct LEED counseling and assistance has been offered for this proposal by the current USGBC Oklahoma Chair.

Location Description:

Community Census Tract Block Group Risk Score Coweta 306.02 1,2,3,4,5 7 Claremore 502.02 1,2 9 501.04 1,2 8 501.03 1 7 501-01 1,2, 8 Drumright 208.00 1,2,3 10 113.00 1 9 Bristow 210.00 1,2,3 10 209.00 1,2 10

Activity Progress Narrative:

Acquisition of 6 properties in Drumright for total of \$120,546.00. Appraisal fees for 818 S. Chestnut (Bristow) and 822 S. Poplar (Bristow) for total \$500.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	6	8/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	8/8
# of Singlefamily Units	6	8/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

Address	City	State	Zip
113 East Drumright St.	Drumright	NA	74030
503 South Skinner Ave.	Drumright	NA	74030
134 East 2nd Ave	Drumright	NA	74030
625 South Duke	Drumright	NA	74030
202 South Bristow Ave	Drumright	NA	74030
604 East 2nd Street	Drumright	NA	74030

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 25% MHA
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13720

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Muskogee Housing Authority

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Muskogee Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$76,351.53
Total CDBG Program Funds Budgeted	N/A	\$76,351.53
Program Funds Drawdown	\$0.00	\$76,351.53
Obligated CDBG DR Funds	\$0.00	\$76,351.53
Expended CDBG DR Funds	\$0.00	\$76,351.53
Muskogee Housing Authority	\$0.00	\$76,351.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MHA will purchase and rehabilitate these abandon/foreclosed homes. The homes will be utilized as rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Muskogee County Sheriff sales, through the tax sales held by the Muskogee County Treasurer's Office through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project. MHA priority will be in the purchasing of homes with three (3) bedrooms, one (1) to two (2) baths ranging in size from 1,000 to 1600 square feet. MHA will also purchase a couple of smaller homes with two (2) bedrooms, one (1) bath in the 700 to 1000 square foot size range. It is anticipated based on the current available foreclosure listing that the sale prices for the larger homes will range from \$40,000 to \$70,000. The smaller two bedroom homes sales prices should range from \$15,000 to \$25,000. MHA will approach lenders that are holding the foreclosed properties to negotiate a reduction in price of, at least, five percent (5%) on each home. MHA in their negotiations with the lenders will also utilize the methodology of estimating holding period of the property which would include the carrying costs of taxes, insurance, maintenance, marketing, overhead and interest in order to secure a ten percent (10%) reduction in price in the aggregate of the portfolio.

Location Description:

MHA will purchase and rehabilitate these abandon/foreclosed homes in Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 of the City of Muskogee. These census tracts are located in zip codes 74401, 74402 and 74403. Census tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 are all Qualified Areas of Greatest Need under NSP with HUD score of ranging from 7 to 10 indicating a high level of foreclosures and sub-prime lending. Census Tract 1 has five eligible block groups which are block groups 1 through 5; Census Tract 2 has two eligible block groups which are blocks 1 and 2; Census Tract 3 has five block groups which are blocks 1 through 5; Census Tract 4 has two eligible block groups which are blocks 1 and 2; Census Tract 6 has two eligible block groups which are blocks 1 and 2; Census Tract 7 has seven eligible blocks groups which are blocks 1 through 7; Census Tract 8 has one eligible block group which is block 5; Census Tract 9 has five eligible block group which are block groups 1 through 5 and Census Tract 10 has one eligible block group which is block group 1.

Activity Progress Narrative:

Obligated funds have been expended.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	2/2

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	2/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 25% NAHSI
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13667

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Native American Housing Services, Inc.

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Native American Housing Services, Inc

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$201,140.19
Total CDBG Program Funds Budgeted	N/A	\$201,140.19
Program Funds Drawdown	\$0.00	\$201,140.19
Obligated CDBG DR Funds	\$0.00	\$201,140.19
Expended CDBG DR Funds	\$0.00	\$201,140.19
Native American Housing Services, Inc	\$0.00	\$201,140.19
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer’s Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project. NAHSI’s priority will be in the purchasing of homes with three (3) bedrooms, one (1) to two (2) baths ranging in size from 1,000 to 1400 square feet. It is anticipated based on the current available foreclosure listing that the sale prices for the larger homes will range from \$50,000 to \$70,000.

Location Description:

Epperly Heights &ndash Census tract 1078.04 and block groups 1, 2, 3, 4. NAHSI will purchase and rehabilitate these abandon/foreclosed homes in Del City, Oklahoma. Del City has twenty-six (26) eligible block groups as listed in the NSP Balance of State Application. This city has a housing vacancy rate of 11.7% and 11.4% of the citizens in Del City are below the poverty level. After additional research, NAHSI has specifically targeted the Epperly Heights Addition of the City of Del City. Epperly Heights is located in census tract 1078.09, (Block Groups 3 and 4). This area has a HUD score 10 indicating high foreclosure rates and sub-prime lending. NAHSI’s Housing Director has identified over fifteen (15) NSP eligible homes in this area. NAHSI has further identified an additional thirty (30) NSP eligible units within the Del City limits. NAHSI will focus on the Epperly Heights neighborhood with the first NSP funding and invest program income off the first seven (7) homes back into the Epperly Heights area or other areas of Del City as needed.

Activity Progress Narrative:

Funds have been completely obligated and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/4
# of Singlefamily Units	0	3/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/4	0/0	0/4	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 25% Norman
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13570

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Norman, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Norman

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$225,000.00
Total CDBG Program Funds Budgeted	N/A	\$225,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$99,180.54
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norman	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of Property will be performed in conjunction with the proposed activity "Rehabilitation of Property". The City of Norman will acquire single family properties (3 units) that are determined to be suitable for the Neighborhood Stabilization Program. Utilizing focus groups including Norman Oklahoma Affordable Housing, the Continuum of Care Steering Committee, as well as the interaction with the Norman Housing Authority and local social service providers, the City of Norman Revitalization staff is involved in several avenues that monitor the housing availability to low-, moderate, and middle-income (LMMH) households in Norman. Evaluating gaps in the availability of affordable housing that could be assisted utilizing the funding available from NSP demonstrates the potential for expanding the inventory of housing for Permanent Supportive Housing (PSH). The most recent Continuum of Care Application submitted to HUD in October 2008 determined that there is an unmet need of 132 family beds (approximately 37 units) and 150 individual beds for PSH for Cleveland County. Utilizing NSP funding to acquire properties for this use is an eligible activity and would allow PSH providers to expand their housing inventory without incurring substantial debt. Permanent Supportive Housing is a solution to a problem rather than a band-aid fix (such as a shelter.) While many of those who stay in the shelter system remain in or return to the system for extended periods of time, a much higher percentage of those who are placed in permanent supportive housing remain housed. Studies show supportive housing is a cost-effective solution for the problems of several populations; it is substantially less costly than most alternatives used to address the problems of homeless and disabled people, including shelters, institutions and hospitals. Permanent Supportive Housing often reduces the cost of emergency services for health care provided by governmental and non-profit agencies. Utilizing RealtyTrac and public notifications by the Cleveland County Sheriff, the City of Norman has been monitoring foreclosure activity including the different types of properties (single-family and multi-family) and the three basic stages of foreclosure, including notice-of-default (NOD or pre-foreclosure), notice of trustee sale (NTS or auction), and real-estate-owned REO. The data gathered indicates that there are no concentrations of foreclosure activity in Norman with properties fairly evenly distributed throughout the city limits. Likewise, the age and price ranges for these properties are also wide ranging. Properties that are located in eligible areas as defined below, have been identified as ranging in price from \$49,000 to \$90,000 with most properties falling in the \$80,000 to \$90,000 range. Since November there have been twelve properties identified and are being monitored. Purchase price will be balanced against the estimated cost of rehabilitation to achieve approximate cost of acquisition and rehabilitation to be approximately \$100,000 per unit. It may be possible depending on the properties available to acquire and rehabilitate more than three units with the allowable funding. In reviewing the foreclosure and abandonment risk scores assigned for Norman, there are five areas that have a risk score of six or higher. These areas will be designated the Priority One level for purchase. Additionally there are two areas that received a risk score of four and five. These areas will be

designated Priority Two. These areas will receive priority when evaluating potential purchases. In every instance a property will be purchased at a location where at least 51% of the population is below 120% of the area median income. Every effort will be made to acquire properties realizing a 15% reduction of the current market-appraised value for each property but no properties will be purchased with less than a 5% reduction utilizing this approach. The City of Norman reserves the right to negotiate the maximum reasonable discount from the mortgagee, taking into consideration likely "carrying costs" of the mortgagee if it were not to sell the property to the grantee. In this situation the average purchase discount in the aggregate shall be no less than 10% of the current market-appraised value. The City of Norman will purchase and acquire clear title to eligible properties and rehabilitate the single-family unit to meet adopted standards. City of Norman Housing Rehabilitation staff will develop a scope of work, utilizing other resources as needed, for each property and assist in the rehabilitation activity. All rehabilitation will be completed under the guidance and framework of the Housing Rehabilitation Handbook as adopted by the City of Norman. Estimated cost of rehabilitation is \$25,000 per unit. Environmental clearance will be completed utilizing a tiered approach. In coordination with the rehabilitation, a Request for Proposals will be released to eligible not-for-profit entities for utilization of the property as permanent supportive housing. This proposal will outline from the entity the end use for the property in regards to specific population to be served and services to be provided. Dependant on the proposals received, sale of the property will be negotiated to the selected entity at a reduced price. Any program income received shall be utilized only for NSP eligible activities. All rehabilitation activity will be completed prior to the transfer of title to the not-for-profit including issuance of Certificate of Occupancy. A Land Use Restriction Agreement (LURA) will be filed on each property defining the period of required use. Duration of this agreement will be based upon the period of affordability as defined by the guidelines for the amount of investment by the HOME Investment Partnerships Program. The affordability period will be dependant on the total cost invested by the City of Norman to acquire, rehabilitate, and dispose of the subject property. The selected not-for-profit will be required to provide documentation at regular intervals to the City of Norman insuring that all occupants are participants in the permanent supportive housing program meet the income threshold of 50% of median income during the entire period of affordability. Only in instances where the structure is not suitable for rehabilitation and located in a desirable location for redevelopment that will benefit the overall stabilization of the neighborhood will acquisition with the intent to demolish and redevelop be undertaken.

Location Description:

Priority One Locations: CT200200 BG1; CT 200200 BG2; CT 200200 BG3; CT 200400 BG1; CT 200400 BG2; CT 201201 BG1; CT 201201 BG3; CT 200300 BG1; CT 200300 BG2; CT 200300 BG4; CT200601 BG1; CT 200601 BG2; CT200601 BG3;200601 BG4. Priority Two Locations: CT201301 BG1; CT 201301 BG2; CT200500 BG1; CT200500 BG2; CT 200500 BG3; 201000 BG4; 201000 BG5; 201000 BG6

Activity Progress Narrative:

No funds have been requested although the City of Norman has stated that they have acquired a property and rehabilitation has completed. The City of Norman are going to release the property to a non-profit entity to manage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-01 25% OKC Rem20% 14003
Activity Title: Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

14003

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Oklahoma City - Rem20%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$711,929.65
Total CDBG Program Funds Budgeted	N/A	\$711,929.65
Program Funds Drawdown	\$200,254.65	\$680,429.65
Obligated CDBG DR Funds	\$0.00	\$711,929.65
Expended CDBG DR Funds	\$157,025.15	\$637,200.15
City of Oklahoma City	\$157,025.15	\$637,200.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

Purchase and Rehabilitate Foreclosed Residential Property

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitation:

The City intends to expand its current successful NSP single family housing activities for acquisition and rehabilitation of foreclosed single-family homes.

An anticipated twenty two (22) homes will be acquired with these funds, and seven (7) homes will be rehabilitated. Of the acquired homes, fifteen (15) will be scheduled for rehabilitation using HOME Investment Partnership Program (HOME) funds.

An estimated twenty two (22) families and a total of fifty three (53) persons (based on 2000 census data showing 2.41 persons per household) will initially benefit from the activities as new owners of quality affordable, fully rehabilitated and energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

A &ldquoverly low income&rdquo subset, otherwise referred to as deep target set aside will target housing for families with incomes at or below 50 percent of the area median income. The deep target budget for acquisition is \$706,645, and the deep target for rehabilitation is \$375,000. An estimated fourteen (14) of the twenty two (22) households and a total of thirty four (24) persons (based on 2000 census data showing 2.41 persons per household) will benefit from deep target housing acquisition activities. These funds allocated for the deep target set aside represent greater than the 25% minimum expenditure requirement of Oklahoma City’s State 14003 NSP 08 grant allocation and will be used to provide permanent housing for

very-low income households. Direct homebuyer assistance for very-low income buyers of NSP houses will receive \$6,000 in DPA from the City's HOME program funds.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assessment originally completed in October 2008, and updated in July, 2009. These neighborhoods are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 14003 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Acquired 833 SE 67th St for \$38024.90. Acquired 5001 S. By Pass Ter. for \$46480.00. Acquired 2333 NW 15th Street for \$31807.25. Acquired 1221 NE 41st Terrace for \$40713.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	4	9/14

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	9/14
# of Singlefamily Units	4	9/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/14	0/0	0/14	0

Activity Locations

Address	City	State	Zip
5001 S. By Pass Ter.	Oklahoma City	NA	73119
833 SE 67th St	Oklahoma City	NA	73149
1221 NE 41st Terrace	Oklahoma City	NA	73111
2333 NW 15th Street	Oklahoma City	NA	73107

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-01 25% Oklahoma City 13555

Activity Title: Pur & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13555

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,009,691.00
Total CDBG Program Funds Budgeted	N/A	\$1,009,691.00
Program Funds Drawdown	\$22,170.14	\$1,009,549.35
Obligated CDBG DR Funds	\$0.00	\$1,009,691.00
Expended CDBG DR Funds	\$22,170.14	\$1,009,292.90
City of Oklahoma City	\$22,170.14	\$1,009,292.90
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitaion

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Using these funds, an anticipated thirty one (31) homes will be acquired, and twenty six (26) will be rehabilitated. An estimated thirty one (31) families and a total of (forty six) 46 persons (based on 2000 census data showing 2.41 persons per household) will benefit from the activities as new owners of quality affordable, rehabilitated, energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnlyane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 13555 NSP 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

\$188.00 (insurance) toward 2636 W. Park Pl. Acquired 2636 SW 63rd St. for \$21863.51. \$85.00 (insurance) toward 4021 SE 45th St. \$114.63 (insurance & tax) toward 2921 NW 13th St. REFUND AMOUNT \$81.00 from acquisition of 1320 SW 35th Street.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	5		5/19	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		40/19	
# of Singlefamily Units	5		40/19	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/19	0/0	0/19	0

Activity Locations

Address	City	State	Zip
4021 SE 45th St.	Oklahoma City	NA	73135
1104 SW 48th St.	Oklahoma City	NA	73109
2921 NW 13th St.	Oklahoma City	NA	73107
2636 W. Park Pl.	Oklahoma City	NA	73107
2636 SW 63rd St.	Oklahoma City	NA	73159

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 25% Ponca City
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13674

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Ponca City, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Ponca City, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$268,805.72
Total CDBG Program Funds Budgeted	N/A	\$268,805.72
Program Funds Drawdown	\$4,858.00	\$263,981.72
Obligated CDBG DR Funds	\$0.00	\$268,805.72
Expended CDBG DR Funds	\$4,858.00	\$263,981.72
Ponca City, City of	\$4,858.00	\$263,981.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate 6 residential properties that have been abandoned or foreclosed upon, in order to rehabilitate and rent to families whose incomes are at or below 50% of the median family income for Ponca City.

Location Description:

"Qualified Areas of Greatest Need" determined by HUD. In Ponca City those areas are Census Tract 00100, Block Groups 1-5; Census Tract 00201, Block Groups 3-5; Census Tract 00202, Block Group 2, Census Tract 00400, Block Groups 2,4,5; Census Tract 00500, Block Groups 2-4,

Activity Progress Narrative:

Previous obligated funds for appraisal fees totaling \$4858.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/6
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 25% Tulsa County
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13572

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Tulsa County

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Tulsa County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$191,500.00
Total CDBG Program Funds Budgeted	N/A	\$191,500.00
Program Funds Drawdown	\$26,070.00	\$26,070.00
Obligated CDBG DR Funds	\$0.00	\$26,070.00
Expended CDBG DR Funds	\$26,070.00	\$26,070.00
Tulsa County	\$26,070.00	\$26,070.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase of (2) vacant abandoned or foreclosed upon residential properties. Structures suitable for rehabilitation will be repaired to meet building codes and sold to homebuyers whose incomes are at or below 50% of median income. Direct homeownership assistance may be provided. Vacant structures not suitable for rehabilitation will be demolished under Activity D. Actions under this activity will be used to meet the aggregate 25% benefit to 50% median income requirement. INCOG - INCOG administers the Tulsa County CDBG Urban County program and the Tulsa County HOME Consortium, and provides administration of numerous ODOC-funded CDBG programs in the region. The governmental entities of Broken Arrow, Sand Springs, Sapulpa and Tulsa County- all jurisdictions have extensive experience with the CDBG program.

Location Description:

Priority for redevelopment activities will be areas within Tulsa County CDBG Urban County jurisdictions that show the greatest need as evidenced by the HUD allocation formula criteria of estimated foreclosure and abandonment risk scores, estimated foreclosure rates, and estimated high cost loan rates, overlaid with areas evidencing the greatest concentrations of blighted structures. Local units of government will evaluate and identify those neighborhoods in which stabilization is most needed and final funding decisions will be based upon that information. The number of areas identified is currently broad and specific areas of focus will be narrowed down to a neighborhood level in these communities. INCOG staff will work closely with the local units of government to determine those neighborhoods in which stabilization efforts will have the most positive effect. Generally, the areas which will be given highest priority include census tracts in Broken Arrow, Sand Springs, Sapulpa, and an unincorporated area in north Tulsa County. Community Census Tract Block Group Risk Score Broken Arrow 74.02 1,2,3,4 8 74.08 1 8 75.03 1,2,3 8 75.11 1,2 8 Sand Springs 29.00 1 9 93.00 1,2,3 8 Sapulpa 206.02 1,2,3 9 212.02 3 8 213.00 1,2, 10 Turley uninc 91.01 2 10 91.04 1,2 10

Activity Progress Narrative:

Acquisition of 714 E. Fife Ave in Sapulpa for \$26070.00.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/2	
# of Singlefamily Units	1		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

Address	City	State	Zip
714 E. Fife Ave	Sapulpa	NA	74066

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 Delta CAF
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

14002

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Delta CAF Rem20%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Delta CAF

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$371,600.00
Total CDBG Program Funds Budgeted	N/A	\$371,600.00
Program Funds Drawdown	\$0.00	\$66,449.01
Obligated CDBG DR Funds	\$0.00	\$66,449.01
Expended CDBG DR Funds	\$0.00	\$66,449.01
Delta CAF	\$0.00	\$66,449.01
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity under this program will be Purchase and Rehabilitation for the express purpose of "Rental" to eligible families. The funds for this program will come from Oklahoma Department of Commerce and will be used to produce safe, decent and affordable rental property for eligible families during these challenging economic times we are currently faced with.

Location Description:

The City of Duncan has fourteen (14) block groups that are eligible under the NSP program. As you can see from the census breakdown for the City of Duncan, these block groups have an abandonment risk score ranging from a high of 10 to a low of 7. Based on the 2000 census, 76% of the people living in these areas are below 120% of the AMI (approximately 7,600 people out of a population of 10,059).

Activity Progress Narrative:

Delta has acquired three properties and are working on rehabilitation of the properties. They did not request funds during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-01 Freedom West
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13669

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Freedom West

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Freedom West

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$12,605.60
Total CDBG Program Funds Budgeted	N/A	\$12,605.60
Program Funds Drawdown	\$0.00	\$11,605.60
Obligated CDBG DR Funds	\$0.00	\$11,605.60
Expended CDBG DR Funds	\$0.00	\$11,605.60
Freedom West	\$0.00	\$11,605.60
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of Abandoned and Foreclosed Properties for the purpose of leasing them to qualified low/moderate income households. Freedom West CDC will purchase, rehabilitate, and rent 14 single family homes (6 <50% AMI) in three communities (multi-jurisdictional) in northwest Oklahoma. Specific activities will be done as needed on each unit. Priority activities for each unit in rank order will include: Structural stabilization (foundation, roof, windows, exterior doors, porches/steps, railings) Energy efficiencies improvements (new HVAC, additional insulation for walls and attic spaces, low water flush toilets) Bring to Code (installation of new electrical and plumbing systems and other safety features) New fixtures (baths, kitchens, flooring) Interior and Exterior Paint (replace/paint trim, interior doors and cabinetry and paint both interior and exterior).

Location Description:

The specific addresses, blocks, census tracts identified at this time include: Units located in Census Tract 9557 and 9556 (Alfalfa County) MHI 120%=\$51,700 S. Massachusetts Avenue, Cherokee, REO Single Family Home Property listed at \$22,500 E. Main Street, Cherokee, REO Single Family Home Property listed at \$31,000. S. Grand Avenue, Cherokee, REO Single Family Home Property listed at \$40,000. S. Pennsylvania, Cherokee, REO Single Family Home Property listed at \$39,500. Units located in Census Tract 9543 and 9542 (Woods County) MHI 120%=\$57,720. Sherman Street, Alva, REO Single Family Home Property listed at \$53,000. E. Center Street, Alva, REO Single Family Home Property listed at \$40,000. Maple Street, Alva, REO Single Family Home Property listed at \$34,500. Barnes Street, Alva, REO Single Family Home Property listed at \$23,000. Maple Street, Alva, Abandoned Single Family Home Property listed at \$12,000. Maple Street, Alva, Abandoned Single Family Home Property est value at \$15,000. Units located in Census Tract 9544 (Woods County) MHI 120%=\$57,720. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$21,000. High Street, Waynoka, Abandoned Single Family Home Property est value at \$21,000. Elm Street, Waynoka, Abandoned Single Family Home Property est value at \$22,000. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$14,000.

Activity Progress Narrative:

All obligated funds have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 Lawton
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13611

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Lawton, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lawton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$443,096.00
Total CDBG Program Funds Budgeted	N/A	\$443,096.00
Program Funds Drawdown	\$300.00	\$428,711.59
Obligated CDBG DR Funds	\$0.00	\$436,762.84
Expended CDBG DR Funds	(\$1,230.94)	\$428,711.59
City of Lawton	\$0.00	\$429,942.53
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

There are 12 properties that are under consideration. These properties are eligible for rehabilitation and exterior housing improvements such as new roofs, new windows and doors, new siding. The City's maximum purchase price for all of the eligible properties would be \$443,096. We plan to rehabilitate the structures using our regular contractors and subcontractors. We would then provide the homebuyers with first-time homebuyer's assistance as necessary to sell all 12 homes to 120% and below area median income group.

Location Description:

LOCATION (S):Eligible Census Tracts under NSP

Activity Progress Narrative:

REFUND of \$1530.94 due to acquisitions going under original contract offer. \$300 EXPENDED - appraisal for 413 NW 56th. System not allowing a negative number as the returned amount should reflect the total for drawdown to date of \$428,711.59.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	3/12
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	3/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-01 MHA
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13720

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Muskogee Housing Authority

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Muskogee Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500.00
Total CDBG Program Funds Budgeted	N/A	\$500.00
Program Funds Drawdown	\$0.00	\$500.00
Obligated CDBG DR Funds	\$0.00	\$500.00
Expended CDBG DR Funds	\$0.00	\$500.00
Muskogee Housing Authority	\$0.00	\$500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MHA will purchase and rehabilitate single-family homes. The homes will be utilized as rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Muskogee County Sheriff sales, through the tax sales held by the Muskogee County Treasurer's Office through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project. MHA priority will be in the purchasing of homes with three (3) bedrooms, one (1) to two (2) baths ranging in size from 1,000 to 1600 square feet. MHA will also purchase a couple of smaller homes with two (2) bedrooms, one (1) bath in the 700 to 1000 square foot size range. It is anticipated based on the current available foreclosure listing that the sale prices for the larger homes will range from \$40,000 to \$70,000. The smaller two bedroom homes sales prices should range from \$15,000 to \$25,000. MHA will approach lenders that are holding the foreclosed properties to negotiate a reduction in price of, at least, five percent (5%) on each home. MHA in their negotiations with the lenders will also utilize the methodology of estimating holding period of the property which would include the carrying costs of taxes, insurance, maintenance, marketing, overhead and interest in order to secure a ten percent (10%) reduction in price in the aggregate of the portfolio. It is anticipated that the rehabilitation of the homes will be approximately \$55,614 per home depending on the size/age of the home, the need for LEB and asbestos testing and possible abatement. MHA will utilize aspects of the National Association of Home Builders (NAHB) green building in the rehabilitation of the homes. MHA will provide cellulose insulation, aluminum Low E glass windows, heavy duty screens, interior and exterior paint with low VOC rating, roofing (material and color), Energy Star appliances/HVAC, shower heads with restrictive flow, low water usage toilets, fluorescence lights, bamboo flooring in the kitchens and bathrooms, programmable thermostats, ceiling fans in the living rooms and all bedrooms. To maintain the affordability of this project, MHA will include in the total development cost (TDC) of the purchase and rehabilitation of the fourteen (14) properties only a developer fee equal to ten percent (10%) of the TDC and contractor's fee of sixteen percent (16%) of the hard construction and site preparation costs. The contractor's fees will be divided as follows: six percent (6%) for general requirements, two percent (2%) for overhead and eight percent (8%) for profit which equates to a total of sixteen percent (16%). These fees represent reasonable and acceptable fees for the development of affordable housing in Oklahoma. These are the fees OHFA allows for developments utilizing HOME and tax credit funding. The homes will be rehabilitated to meet the City of Muskogee's building codes. The rehabilitation will bring all units to the applicable laws, codes and other requirements to ensure housing safety, quality, habitability and will improve energy efficiency. If there is Program Income after all operating expenses have been paid out of the rental income, MHA would prefer to reinvest the program income back into the properties. However, MHA will follow whatever restrictions ODOC decides to place on program

income. The maximum affordable rents for these homes shall not exceed the Fair Market Rents (FMR) as published annually by the U.S. Department of Housing & Urban Development (HUD). HUD's standard utility allowances for Muskogee County will be utilized. MHA will target Section 8 vouchers to all fourteen (14) homes to keep the rents affordable; thus, the tenants will never pay over thirty percent (30%) of their income for rent. The rents and utilities will be as follows: 2 bedroom - \$585 - \$161 (utilities) = \$424 3 bedroom - \$740 - \$183 (utilities) = \$557 4 bedroom - \$817 - \$205 (utilities) = \$612 The average value of a Section 8 voucher is \$346.35. Reducing the above rents with a Section 8 voucher will make these homes extremely affordable to low-income families. MHA will ensure that on each foreclosed property they purchase that there is a current appraised value made in conformity with the appraisal requirements of the URA at 49 CFR 24.103 and completed within sixty (60) days prior to an offer made for the property.

Location Description:

MHA will purchase and rehabilitate these abandon/foreclosed homes in Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 of the City of Muskogee. These census tracts are located in zip codes 74401, 74402 and 74403. Census tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 are all Qualified Areas of Greatest Need under NSP with HUD score of ranging from 7 to 10 indicating a high level of foreclosures and sub-prime lending. Census Tract 1 has five eligible block groups which are block groups 1 through 5; Census Tract 2 has two eligible block groups which are blocks 1 and 2; Census Tract 3 has five block groups which are blocks 1 through 5; Census Tract 4 has two eligible block groups which are blocks 1 and 2; Census Tract 6 has two eligible block groups which are blocks 1 and 2; Census Tract 7 has seven eligible blocks groups which are blocks 1 through 7; Census Tract 8 has one eligible block group which is block 5; Census Tract 9 has five eligible block group which are block groups 1 through 5 and Census Tract 10 has one eligible block group which is block group 1.

Activity Progress Narrative:

Obligated funds have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/1	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-01 NAHSI

Activity Title: Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13667

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Native American Housing Services, Inc.

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Native American Housing Services, Inc

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$437,874.81
Total CDBG Program Funds Budgeted	N/A	\$437,874.81
Program Funds Drawdown	\$0.00	\$437,874.72
Obligated CDBG DR Funds	\$0.00	\$437,874.72
Expended CDBG DR Funds	\$0.00	\$437,274.72
Native American Housing Services, Inc	\$0.00	\$437,274.72
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate single-family foreclosed homes in this neighborhood. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer's Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project. NAHSI's priority will be in the purchasing of homes with three (3) bedrooms, one (1) to two (2) baths ranging in size from 1,000 to 1400 square feet. It is anticipated based on the current available foreclosure listing that the sale prices for the larger homes will range from \$50,000 to \$70,000.

Location Description:

Epperly Heights - Census tract 1078.04 and block groups 1, 2, 3, 4. NAHSI will purchase and rehabilitate these abandon/foreclosed homes in Del City, Oklahoma. Del City has twenty-six (26) eligible block groups as listed in the NSP Balance of State Application. This city has a housing vacancy rate of 11.7% and 11.4% of the citizens in Del City are below the poverty level. After additional research, NAHSI has specifically targeted the Epperly Heights Addition of the City of Del City. Epperly Heights is located in census tract 1078.09, (Block Groups 3 and 4). This area has a HUD score 10 indicating high foreclosure rates and sub-prime lending. NAHSI's Housing Director has identified over fifteen (15) NSP eligible homes in this area. NAHSI has further identified an additional thirty (30) NSP eligible units within the Del City limits. NAHSI will focus on the Epperly Heights neighborhood with the first NSP funding and invest program income off the first seven (7) homes back into the Epperly Heights area or other areas of Del City as needed.

Activity Progress Narrative:

Funds have been completely obligated and expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/10

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/10
# of Singlefamily Units	0	2/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/4	0/6	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-01 OKC Rem20% 14003
Activity Title:	Purchase & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

14003

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Oklahoma City - Rem20%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$482,271.46
Total CDBG Program Funds Budgeted	N/A	\$482,271.46
Program Funds Drawdown	\$210,194.75	\$422,271.46
Obligated CDBG DR Funds	\$0.00	\$482,271.46
Expended CDBG DR Funds	\$210,194.75	\$422,271.46
City of Oklahoma City	\$210,194.75	\$422,271.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

Purchase and Rehabilitate Foreclosed Residential Property

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitation:

The City intends to expand its current successful NSP single family housing activities for acquisition and rehabilitation of foreclosed single-family homes. The total budgeted cost for these activities is \$1,629,895.

An anticipated twenty two (22) homes will be acquired with these funds, and seven (7) homes will be rehabilitated. Of the acquired homes, fifteen (15) will be scheduled for rehabilitation using HOME Investment Partnership Program (HOME) funds. An estimated twenty two (22) families and a total of fifty three (53) persons (based on 2000 census data showing 2.41 persons per household) will initially benefit from the activities as new owners of quality affordable, fully rehabilitated and energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

A &ldquovery low income&rdquo subset, otherwise referred to as deep target set aside will target housing for families with incomes at or below 50 percent of the area median income. The deep target budget for acquisition is \$706,645, and the deep target for rehabilitation is \$375,000. An estimated fourteen (14) of the twenty two (22) households and a total of thirty four (24) persons (based on 2000 census data showing 2.41 persons per household) will benefit from deep target housing acquisition activities. These funds allocated for the deep target set aside represent greater than the 25% minimum expenditure

requirement of Oklahoma City's State 14003 NSP 08 grant allocation and will be used to provide permanent housing for very-low income households. Direct homebuyer assistance for very-low income buyers of NSP houses will receive \$6,000 in DPA from the City's HOME program funds.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assessment originally completed in October 2008, and updated in July, 2009. These neighborhoods are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 14003 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Acquired 818 SW 47th St for \$67931.25. Acquired 240 SW 46th St for \$51483.50. Acquired 433 SW 63rd Pl. for \$90780.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	3	7/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	3	7/8
# of Singlefamily Units	3	7/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

Address	City	State	Zip
433 SW 63rd Pl.	Oklahoma City	NA	73139
818 SW 47th Street	Oklahoma City	NA	73109
240 SW 46th Street	Oklahoma City	NA	73109

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-01 Oklahoma City 13555

Activity Title: Pur & Rehab - Acquisition

Activity Category:

Acquisition - general

Project Number:

13555

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$699,612.75
Total CDBG Program Funds Budgeted	N/A	\$699,612.75
Program Funds Drawdown	\$0.00	\$699,612.75
Obligated CDBG DR Funds	\$0.00	\$699,612.75
Expended CDBG DR Funds	\$0.00	\$699,612.75
City of Oklahoma City	\$0.00	\$699,612.75
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitaion

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Using these funds, an anticipated thirty one (31) homes will be acquired, and twenty six (26) will be rehabilitated. An estimated thirty one (31) families and a total of (forty six) 46 persons (based on 2000 census data showing 2.41 persons per household) will benefit from the activities as new owners of quality affordable, rehabilitated, energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

Of the \$3,481,586, a &ldquoverly low income&rdquo subset, otherwise referred to as deep target set-aside, in the amount of \$2,139,378 will target incomes at or below 50% of AMI. This subset is divided into activity code B-01, acquisition, at \$1,015,205; activity code B-14a, rehabilitation, at \$1,089,373; and activity code B-02, disposition, at \$34,800 (i.e. the full disposition amount is allocated to very low income clients). These funds allocated for the deep target set-aside represent greater than the minimum required 25% of the 13555 NSP 08 allocation and will be used to provide permanent housing for very-low income households.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization

are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 13555 NSP 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Obligated funds have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	13/11
# of Singlefamily Units	0	13/11

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/11	0/11	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-02 25% OKC Rem20% 14003

Activity Title: Disposition

Activity Category:

Disposition

Activity Status:

Planned

Project Number:

14003

Project Title:

Oklahoma City - Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Oklahoma City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

Purchase and Rehabilitate Foreclosed Residential Property

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitaion:

The City intends to expand its current successful NSP single family housing activities for acquisition, disposition and rehabilitation of foreclosed homes.

The initial set-aside of NSP funds for acquisition is scheduled at \$1,399,894. This amount is divided into \$875,947 for acquisition, \$435,947 for rehabilitation and \$88,000 for disposition activities and \$18,000 for direct homebuyer assistance (DPA). An anticipated eleven (11) homes will be acquired and rehabilitated with these funds. An estimated 11 families and a total of 26 persons (based on 2000 census data showing 2.41 persons per household) will initially benefit from the activities as new owners of quality affordable, rehabilitated housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000 funded either with either NSP funds allocated for DPA or through the City's ongoing HOME funded DPA program. NSP DPA will target incomes between 80 to 120 percent of the AMI to complement and expand the City's current Down Payment Assistance program, which successfully serves incomes at or below 80 percent of AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

A "very low income" subset, otherwise referred to as deep target set-aside, in the amount of \$989,664.74 will target incomes at or below 50 percent of the area median income. An estimated eight (8) of the eleven (11) households and a total of nineteen (19) persons (based on 2000 census data showing 2.41 persons per household) will benefit from deep target housing activities. This funds allocated for the deep target set-aside represent 25 percent of Oklahoma City's State NSP 20%, grant number 14003 NSP 08, allocation and will be used to provide permanent housing for very-low income

households. The deep target set-aside is divided into \$621,922 for acquisition, \$305,262 for rehabilitation and \$62,480 for disposition activities. Direct homebuyer assistance for very-low income buyers of NSP houses will receive \$6,000 in DPA from the City's HOME program funds.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assessment originally completed in October 2008, and updated in July, 2009. These neighborhoods are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 14003 08 shall be utilized. NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Budget modification removed funds from this category to be used in another activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/0

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0
# of Persons benefitting	0	0	0	0/0	0/19	0/19	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-02 25% Oklahoma City 13555

Activity Title: Pur & Rehab - Disposition

Activity Category:

Disposition

Project Number:

13555

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$34,724.35
Total CDBG Program Funds Budgeted	N/A	\$34,724.35
Program Funds Drawdown	\$11,600.00	\$28,924.35
Obligated CDBG DR Funds	\$0.00	\$34,724.35
Expended CDBG DR Funds	\$11,600.00	\$28,924.35
City of Oklahoma City	\$11,600.00	\$28,924.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The set-aside of Neighborhood Stabilization Program (NSP) funds for acquisition, activity code B-01, is scheduled at \$1,767,999. The set-aside for rehabilitation, activity code B-14a, is scheduled at \$1,678,787. The set-aside for disposition, activity code B-02, is scheduled at \$34,800.

The total set-aside under eligible use B is \$3,481,586. Using these funds, an anticipated thirty one (31) homes will be acquired, and twenty six (26) will be rehabilitated. An estimated thirty one (31) families and a total of (forty six) 46 persons (based on 2000 census data showing 2.41 persons per household) will benefit from the activities as new owners of quality affordable, rehabilitated, energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

Of the \$3,481,586, a "very low income" subset, otherwise referred to as deep target set-aside, in the amount of \$2,139,378 will target incomes at or below 50% of AMI. This subset is divided into activity code B-01, acquisition, at \$1,015,205; activity code B-14a, rehabilitation, at \$1,089,373; and activity code B-02, disposition, at \$34,800 (i.e. the full disposition amount is allocated to very low income clients). An estimated twelve (12) of the thirty one (31) households and a total of twenty nine (29) persons (based on 2000 census data showing 2.41 persons per household) will benefit from deep target housing activities. These funds allocated for the deep target set-aside represent greater than the minimum required 25% of the 13555 NSP 08 allocation and will be used to provide permanent housing for very-low income households.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the

south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 13555 NSP 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Disposition fees on 4021 SE 45th Street for \$5800.00. Disposition fees on 2921 NW 13th Street for \$5800.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	3/26

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/26
# of Singlefamily Units	2	2/26

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/26	0/0	0/26	0

Activity Locations

Address	City	State	Zip
4021 SE 45th Street	Oklahoma City	NA	73135
2921 NW 13th Street	Oklahoma City	NA	73107

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-05 25% NAHSI
Activity Title:	Purchase & Rehab - Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

13667

Project Title:

Native American Housing Services, Inc.

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Native American Housing Services, Inc

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$500.00
Total CDBG Program Funds Budgeted	N/A	\$500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$500.00
Expended CDBG DR Funds	\$0.00	\$0.00
Native American Housing Services, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Home buyer counseling: NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer's Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project. NAHSI's priority will be in the purchasing of homes with three (3) bedrooms, one (1) to two (2) baths ranging in size from 1,000 to 1400 square feet. It is anticipated based on the current available foreclosure listing that the sale prices for the larger homes will range from \$50,000 to \$70,000.

Location Description:

Epperly Heights is located in census tract 1078.04 and block groups 1, 2, 3, 4. NAHSI will purchase and rehabilitate these abandon/foreclosed homes in Del City, Oklahoma. Del City has twenty-six (26) eligible block groups as listed in the NSP Balance of State Application. This city has a housing vacancy rate of 11.7% and 11.4% of the citizens in Del City are below the poverty level. After additional research, NAHSI has specifically targeted the Epperly Heights Addition of the City of Del City. Epperly Heights is located in census tract 1078.09, (Block Groups 3 and 4). This area has a HUD score 10 indicating high foreclosure rates and sub-prime lending. NAHSI's Housing Director has identified over fifteen (15) NSP eligible homes in this area. NAHSI has further identified an additional thirty (30) NSP eligible units within the Del City limits. NAHSI will focus on the Epperly Heights neighborhood with the first NSP funding and invest program income off the first seven (7) homes back into the Epperly Heights area or other areas of Del City as needed.

Activity Progress Narrative:

No activity for this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-05 NAHSI
Activity Title:	Purchase & Rehab - Homebuyer Counseling

Activity Category:

Homeownership Assistance to low- and moderate-income

Activity Status:

Planned

Project Number:

13667

Project Title:

Native American Housing Services, Inc.

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Native American Housing Services, Inc

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$3,000.00
Total CDBG Program Funds Budgeted	N/A	\$3,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$3,000.00
Expended CDBG DR Funds	\$0.00	\$0.00
Native American Housing Services, Inc	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Homebuyer Counseling: NAHSI will purchase and rehabilitate these abandon/foreclosed homes in Del City, Oklahoma. Del City has twenty-six (26) eligible block groups as listed in the NSP Balance of State Application. This city has a housing vacancy rate of 11.7% and 11.4% of the citizens in Del City are below the poverty level. After additional research, NAHSI has specifically targeted the Epperly Heights Addition of the City of Del City. Epperly Heights is located in census tract 1078.09, (Block Groups 3 and 4). This area has a HUD score 10 indicating high foreclosure rates and sub-prime lending. NAHSI's Housing Director has identified over fifteen (15) NSP eligible homes in this area. NAHSI has further identified an additional thirty (30) NSP eligible units within the Del City limits. NAHSI will focus on the Epperly Heights neighborhood with the first NSP funding and invest program income off the first seven (7) homes back into the Epperly Heights area or other areas of Del City as needed.

Location Description:

Epperly Heights is Census tract 1078.04 and block groups 1, 2, 3, 4. NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer's Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project.

Activity Progress Narrative:

No activity for this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/6	0/6	0
# Owner Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14a 25% INCOG
Activity Title:	Purchase & Rehab. - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

13629

Project Title:

INCOG

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Indian Nations Council of Governments

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$25,113.00
Total CDBG Program Funds Budgeted	N/A	\$25,113.00
Program Funds Drawdown	\$24,499.00	\$24,499.00
Obligated CDBG DR Funds	\$0.00	\$25,113.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indian Nations Council of Governments	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

One (1) structure acquired that is suitable for rehabilitation will be repaired to meet building codes and sold to homebuyers at or below 50% of median income. Under a subrecipient agreement, a housing non-profit organization (CARD) will be responsible for rehabilitation activities. Other resources and activities, including HOME funds, housing and credit counseling and other homeowner assistance programs will be utilized by CARD insure continued affordability. In addition, every attempt will be made to assure that rehabilitation construction activities will meet national standards for Green Building, such as Leadership in Energy and Environmental Design (LEED). Direct LEED counseling and assistance has been offered for this proposal by the current USGBC Oklahoma Chair. Rehabilitation activity is expected to occur on 1 property that is acquired at a cost of \$25,000

Location Description:

Claremore 502.02 1,2 9 501.04 1,2 8 501.03 1 7 501-01 1,2, 8

Activity Progress Narrative:

Expenditures paid out in next quarter (Jan-2011).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/1

This Report Period	Cumulative Actual Total / Expected
Total	Total

of Housing Units

0

0/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: B-14a 25% NAHSI

Activity Title: Purchase & Rehab - Homeownerhsip

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

13667

Project Title:

Native American Housing Services, Inc.

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Native American Housing Services, Inc

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$109,600.00
Total CDBG Program Funds Budgeted	N/A	\$109,600.00
Program Funds Drawdown	\$15,457.50	\$30,915.00
Obligated CDBG DR Funds	\$0.00	\$102,723.55
Expended CDBG DR Funds	\$15,457.50	\$30,915.00
Native American Housing Services, Inc	\$15,457.50	\$30,915.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer's Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project.

Location Description:

Epperly Heights & Census tract 1078.04 and block groups 1, 2, 3, 4. NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer's Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project.

Activity Progress Narrative:

Rehab costs on 4444 Woodedge Dr for \$15457.50.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**

# of Properties	1	1/1
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	1/1
# of Singlefamily Units	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0
# Owner Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

Address	City	State	Zip
4444 Woodedge Drive	Del City	NA	73115

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-14a 25% OKC REM 20% 14003

Activity Title: Purchase & Rehab - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

14003

Project Title:

Oklahoma City - Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$380,523.89
Total CDBG Program Funds Budgeted	N/A	\$380,523.89
Program Funds Drawdown	\$70,140.00	\$70,140.00
Obligated CDBG DR Funds	\$0.00	\$380,523.89
Expended CDBG DR Funds	\$36,870.00	\$36,870.00
City of Oklahoma City	\$36,870.00	\$36,870.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

Purchase and Rehabilitate Foreclosed Residential Property

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitation:

The City intends to expand its current successful NSP single family housing activities for acquisition and rehabilitation of foreclosed single-family homes.

An anticipated twenty two (22) homes will be acquired with these funds, and seven (7) homes will be rehabilitated. Of the acquired homes, fifteen (15) will be scheduled for rehabilitation using HOME Investment Partnership Program (HOME) funds. An estimated twenty two (22) families and a total of fifty three (53) persons (based on 2000 census data showing 2.41 persons per household) will initially benefit from the activities as new owners of quality affordable, fully rehabilitated and energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

A “very low income” subset, otherwise referred to as deep target set aside will target housing for families with incomes at or below 50 percent of the area median income. The deep target budget for acquisition is \$706,645, and the deep target for rehabilitation is \$375,000. An estimated fourteen (14) of the twenty two (22) households and a total of thirty four (24) persons (based on 2000 census data showing 2.41 persons per household) will benefit from deep target housing acquisition activities. These funds allocated for the deep target set aside represent greater than the 25% minimum expenditure requirement of Oklahoma City’s State 14003 NSP 08 grant allocation and will be used to provide permanent housing for

very-low income households. Direct homebuyer assistance for very-low income buyers of NSP houses will receive \$6,000 in DPA from the City's HOME program funds.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assessment originally completed in October 2008, and updated in July, 2009. These neighborhoods are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 14003 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Rehab costs for 3925 N. Flynne Ave for \$36870.00.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	1		1/2	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	1		1/2	
# of Singlefamily Units	1		1/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

Address	City	State	Zip
3925 N. Flynne Ave.	Oklahoma City	NA	73112

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-14a 25% Oklahoma City 13555

Activity Title: Pur & Rehab - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

13555

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,104,898.64
Total CDBG Program Funds Budgeted	N/A	\$1,104,898.64
Program Funds Drawdown	\$177,030.00	\$359,800.49
Obligated CDBG DR Funds	\$0.00	\$1,104,898.64
Expended CDBG DR Funds	\$107,311.00	\$290,081.49
City of Oklahoma City	\$107,311.00	\$290,081.49
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitaion

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Using these funds, an anticipated thirty one (31) homes will be acquired, and twenty six (26) will be rehabilitated. An estimated thirty one (31) families and a total of (forty six) 46 persons (based on 2000 census data showing 2.41 persons per household) will benefit from the activities as new owners of quality affordable, rehabilitated, energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

These funds allocated for the deep target set-aside represent greater than the minimum required 25% of the 13555 NSP 08 allocation and will be used to provide permanent housing for very-low income households.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 13555 NSP 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Rehab on 1704 NW 32nd Street for \$25837.00. Rehab on 4021 SE 45th Street for \$14924.00. Rehab on 2921 NW 13th Street for \$2720.00. Rehab on 2636 W. Park Place for \$47960.00. Rehab on 1320 SW 35th Street for \$15870.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	6/17

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/17
# of Singlefamily Units	5	5/17

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/17	0/0	0/17	0

Activity Locations

Address	City	State	Zip
2636 W. Park Place	Oklahoma City	NA	73107
4021 SE 45th Street	Oklahoma City	NA	73135
2921 NW 13th Street	Oklahoma City	NA	73107
1704 NW 32nd Street	Oklahoma City	NA	73118
1320 SW 35th Street	Oklahoma City	NA	73119

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14a 25% Tulsa County
Activity Title:	Purchase & Rehab - Rehab Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

13572

Project Title:

Tulsa County

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Tulsa County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$58,500.00
Total CDBG Program Funds Budgeted	N/A	\$58,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$29,249.00
Expended CDBG DR Funds	\$0.00	\$0.00
Tulsa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

One (2) structures acquired that is suitable for rehabilitation will be repaired to meet building codes and sold to homebuyers whose incomes qualify at or below 50% of median income. Direct homeownership assistance may be provided. Actions under this activity will be used to meet the aggregate 25% benefit to 50% median income requirement. INCOG - INCOG administers the Tulsa County CDBG Urban County program and the Tulsa County HOME Consortium, and provides administration of numerous ODOC-funded CDBG programs in the region. The governmental entities of Broken Arrow, Sand Springs, Sapulpa and Tulsa County- all jurisdictions have extensive experience with the CDBG program.

Location Description:

Priority for redevelopment activities will be areas within Tulsa County CDBG Urban County jurisdictions that show the greatest need as evidenced by the HUD allocation formula criteria of estimated foreclosure and abandonment risk scores, estimated foreclosure rates, and estimated high cost loan rates, overlaid with areas evidencing the greatest concentrations of blighted structures. Local units of government will evaluate and identify those neighborhoods in which stabilization is most needed and final funding decisions will be based upon that information. The number of areas identified is currently broad and specific areas of focus will be narrowed down to a neighborhood level in these communities. INCOG staff will work closely with the local units of government to determine those neighborhoods in which stabilization efforts will have the most positive effect. Generally, the areas which will be given highest priority include census tracts in Broken Arrow, Sand Springs, Sapulpa, and an unincorporated area in north Tulsa County. Community Census Tract Block Group Risk Score Broken Arrow 74.02 1,2,3,4 8 74.08 1 8 75.03 1,2,3 8 75.11 1,2 8 Sand Springs 29.00 1 9 93.00 1,2,3 8 Sapulpa 206.02 1,2,3 9 212.02 3 8 213.00 1,2, 10 Turley uninc 91.01 2 10 91.04 1,2 10

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-14a Lawton

Activity Title: Purchase & Rehab - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

13611

Project Title:

Lawton, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Lawton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$247,879.00
Total CDBG Program Funds Budgeted	N/A	\$247,879.00
Program Funds Drawdown	\$25,760.00	\$134,297.00
Obligated CDBG DR Funds	\$0.00	\$201,251.00
Expended CDBG DR Funds	\$16,666.00	\$125,203.00
City of Lawton	\$16,666.00	\$125,203.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

There are 12 properties that are under consideration. The market value of the properties is \$521,289. These properties are eligible for rehabilitation and exterior housing improvements such as new roofs, new windows and doors, new siding. The City's maximum purchase price for all of the eligible properties would be \$443,096. The rehabilitation of each property is not to exceed \$35,000, which includes a maximum of \$5,000 for an emergency repair, \$5,000 for an exterior housing improvement, and \$25,000 for a rehabilitation of the remainder of the structure. Our goal will be to complete all 12 potential rehabilitation projects for a maximum of \$247,879. If the cost of the process to complete these structures exceeds the available funds, we will submit a request for additional funding and, failing that, we will use regular CDBG Housing funds to complete as many of the projects as possible. We plan to rehabilitate the structures using our regular contractors and subcontractors. We would then provide the homebuyers with first-time homebuyer's assistance as necessary to sell the homes to the 120% and below area median income group. (NOTE: Any properties that are considered to be in poor condition and failing the rehabilitation standards set may be considered for demolition. The City would purchase the property, demolish the structure, and provide the cleared property to a CHDO as a donation or at a very low cost, ensuring that any new construction would be affordable. The City, using its HOME First-time Homebuyer funds, would assist in the downpayment and closing costs. Thus, while we may not be able to rehabilitate the entire group of listed homes using NSP funds, we will still accomplish the mission of providing for the demolition and new construction or rehabilitation of the structures with the NSP funds and, as necessary, supplement them using entitlement funds or CHDO funds).

Location Description:

LOCATION:

Eligible Census Tracts under NSP

Activity Progress Narrative:

Rehab on 2222 NW Lindy Ave for \$8038.00. Rehab on 2222 NW Lindy Ave and 3819 NW Arlington Ave for \$17722.00. FUNDS RETURNED for \$9094.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/12

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/12

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/12	0/12	0
# Owner Households	0	0	0	0/0	0/12	0/12	0

Activity Locations

Address	City	State	Zip
3819 NW Arlington Ave.	Lawton	NA	73505
2222 NW Lindy Ave.	Lawton	NA	73505

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14a NAHSI
Activity Title:	Purchase & Rehab - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

13667

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Native American Housing Services, Inc.

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Native American Housing Services, Inc

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$564,348.00
Total CDBG Program Funds Budgeted	N/A	\$564,348.00
Program Funds Drawdown	\$54,484.97	\$308,154.61
Obligated CDBG DR Funds	\$0.00	\$544,977.71
Expended CDBG DR Funds	\$52,660.36	\$306,330.00
Native American Housing Services, Inc	\$52,660.36	\$306,330.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer’s Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project.

Location Description:

Epperly Heights – Census tract 1078.04 and block groups 1, 2, 3, 4. NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer’s Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project.

Activity Progress Narrative:

Rehab work on 3821 Vick Circle for \$21445.80. Rehab work on 3926 SE 14th Street for \$17475.00. Rehab costs on 3926 SE 14th, 4305 Lamar Dr., 3821 Vick Cir., 4012 Larkwood Dr for \$5169.17 (taxes). Rehab work on 4404 Woodedge Dr. for \$10395.00. CASH ON HAND RETURNED FOR \$1824.61 for overpay on 4305 Lamar Dr. Due to new software issues in accounting, the expended amount and the drawdown amount are not matching correctly. There is a \$1824.61 difference that will be deducted from the drawdown when accounting is able to correct the problem.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	5		11/6	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	5		11/6	
# of Singlefamily Units	5		11/6	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/6	0/6	0

Activity Locations

Address	City	State	Zip
3926 SE 14th Street	Del City	NA	73115
4305 Lamar Dr.	Del City	NA	73115
3821 Vick Circle	Del City	NA	73115
4404 Woodedge Dr.	Del City	NA	73115
4012 Larkwood Dr.	Del City	NA	73115

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-14a OKC REM 20% 14003

Activity Title: Purchase & Rehab - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

14003

Project Title:

Oklahoma City - Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$55,170.00
Total CDBG Program Funds Budgeted	N/A	\$55,170.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$55,170.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Oklahoma City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

Purchase and Rehabilitate Foreclosed Residential Property

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitation:

The City intends to expand its current successful NSP single family housing activities for acquisition and rehabilitation of foreclosed single-family homes.

These costs are subdivided into NSP funds for acquisition, at \$1,192,395, and rehabilitation at \$437,500. An anticipated twenty two (22) homes will be acquired with these funds, and seven (7) homes will be rehabilitated. Of the acquired homes, fifteen (15) will be scheduled for rehabilitation using HOME Investment Partnership Program (HOME) funds. An estimated twenty two (22) families and a total of fifty three (53) persons (based on 2000 census data showing 2.41 persons per household) will initially benefit from the activities as new owners of quality affordable, fully rehabilitated and energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

A &ldquovery low income&rdquo subset, otherwise referred to as deep target set aside will target housing for families with incomes at or below 50 percent of the area median income. The deep target budget for acquisition is \$706,645, and the deep target for rehabilitation is \$375,000. An estimated fourteen (14) of the twenty two (22) households and a total of thirty four (24) persons (based on 2000 census data showing 2.41 persons per household) will benefit from deep target housing acquisition activities. These funds allocated for the deep target set aside represent greater than the 25% minimum expenditure

requirement of Oklahoma City's State 14003 NSP 08 grant allocation and will be used to provide permanent housing for very-low income households. Direct homebuyer assistance for very-low income buyers of NSP houses will receive \$6,000 in DPA from the City's HOME program funds.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assesment originally completed in October 2008, and updated in July, 2009. These neighborhoods are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 14003 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

No activity for this quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/5	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/5	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/5	0/5	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-14a Oklahoma City 13555
Activity Title: Pur & Rehab - Homeownership

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

13555

Projected Start Date:

08/03/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$642,595.26
Total CDBG Program Funds Budgeted	N/A	\$642,595.26
Program Funds Drawdown	\$171,370.00	\$221,235.00
Obligated CDBG DR Funds	\$0.00	\$642,595.26
Expended CDBG DR Funds	\$86,230.00	\$136,095.00
City of Oklahoma City	\$86,230.00	\$136,095.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Purchase and Rehabilitate Homes and Residential Properties

NSP Eligible Use B; 24 CFR 570.201(a) Acquisition/Rehabilitaion

(2) Activity Description: This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Using these funds, an anticipated thirty one (31) homes will be acquired, and twenty six (26) will be rehabilitated. An estimated thirty one (31) families and a total of (forty six) 46 persons (based on 2000 census data showing 2.41 persons per household) will benefit from the activities as new owners of quality affordable, rehabilitated, energy efficient housing. Down payment and closing cost assistance (DPA) will be provided to all eligible households that purchase a home through the NSP grant program. Each eligible household will be entitled to \$6,000, funded either with City HOME Investment Partnership Program (HOME) funds or through NSP funds generated from sale proceeds. Initial sales will be to households with incomes at 50% of area median income (AMI) or lower. HOME fund DPA will be provided to all households with incomes of 80% or lower of AMI. NSP DPA will target incomes between 80% to 120% of the AMI. Recipients of DPA must occupy the home as their primary residence during the applicable affordability period as required by 24 CFR §92.254.

Of the \$3,481,586, a &ldquoverly low income&rdquo subset, otherwise referred to as deep target set-aside, in the amount of \$2,139,378 will target incomes at or below 50% of AMI. This subset is divided into activity code B-01, acquisition, at \$1,015,205; activity code B-14a, rehabilitation, at \$1,089,373; and activity code B-02, disposition, at \$34,800 (i.e. the full disposition amount is allocated to very low income clients). An estimated twelve (12) of the thirty one (31) households and a total of twenty nine (29) persons (based on 2000 census data showing 2.41 persons per household) will benefit from deep target housing activities. These funds allocated for the deep target set-aside represent greater than the minimum required 25% of the 13555 NSP 08 allocation and will be used to provide permanent housing for very-low income households.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization

are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 13555 NSP 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

Rehab on 1212 SW 45th Street for \$36360.00. Rehab on 3329 NW 24th Street for \$26520.00. Rehab on 3329 NW 24th Street for \$23350.00.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	2	2/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	2	2/9
# of Singlefamily Units	2	2/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

Address	City	State	Zip
3329 NW 24th Street	Oklahoma City	NA	73107
1212 SW 45th Street	Oklahoma City	NA	73109

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14b 25% Delta CAF
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

14002

Project Title:

Delta CAF Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Delta CAF

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$77,500.00
Total CDBG Program Funds Budgeted	N/A	\$77,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$57,024.50
Expended CDBG DR Funds	\$0.00	\$0.00
Delta CAF	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity under this program will be Purchase and Rehabilitation for the express purpose of "Rental" to eligible families. The funds for this program will come from Oklahoma Department of Commerce and will be used to produce safe, decent and affordable rental property for eligible families during these challenging economic times we are currently faced with.

Location Description:

The City of Duncan has fourteen (14) block groups that are eligible under the NSP program. As you can see from the census breakdown for the City of Duncan, these block groups have an abandonment risk score ranging from a high of 10 to a low of 7. Based on the 2000 census, 76% of the people living in these areas are below 120% of the AMI (approximately 7,600 people out of a population of 10,059).

Delta's NSP program will be for the incorporated limits of the City of Duncan. The identified properties that we are working on with the realtor and foreclosure attorney's are as listed below.

- 1028 Devonwood
- 402 N. 2nd
- 401 Eastland
- 907 W. Spruce
- 903 Devonwood
- 712 N. 2nd
- 1111 W. Oak
- 1804 N. 5th
- 501 N. J
- 210 N. 5th
- 1103 W. Chestnut

Activity Progress Narrative:

Delta has acquired three properties and are working on rehabilitation of the properties. They did not request funds during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14b 25% Freedom West
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

13669

Project Title:

Freedom West

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Freedom West

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$648,727.22
Total CDBG Program Funds Budgeted	N/A	\$648,727.22
Program Funds Drawdown	\$94,991.47	\$138,512.96
Obligated CDBG DR Funds	\$0.00	\$541,190.28
Expended CDBG DR Funds	\$96,522.41	\$138,512.96
Freedom West	\$96,522.41	\$138,512.96
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of Abandoned and Foreclosed Properties for the purpose of leasing them to qualified low/moderate income households. Freedom West CDC will purchase, rehabilitate, and rent 14 single family homes in three communities (multi-jurisdictional) in northwest Oklahoma. Specific activities will be done as needed on each unit. Priority activities for each unit in rank order will include: Structural stabilization (foundation, roof, windows, exterior doors, porches/steps, railings) Energy efficiencies improvements (new HVAC, additional insulation for walls and attic spaces, low water flush toilets) Bring to Code (installation of new electrical and plumbing systems and other safety features) New fixtures (baths, kitchens, flooring) Interior and Exterior Paint (replace/paint trim, interior doors and cabinetry and paint both interior and exterior).

Location Description:

The specific addresses, blocks, census tracts identified at this time include: Units located in Census Tract 9557 and 9556 (Alfalfa County) MHI 120%=\$51,700 S. Massachusetts Avenue, Cherokee, REO Single Family Home Property listed at \$22,500 E. Main Street, Cherokee, REO Single Family Home Property listed at \$31,000. S. Grand Avenue, Cherokee, REO Single Family Home Property listed at \$40,000. S. Pennsylvania, Cherokee, REO Single Family Home Property listed at \$39,500. Units located in Census Tract 9543 and 9542 (Woods County) MHI 120%=\$57,720. Sherman Street, Alva, REO Single Family Home Property listed at \$53,000. E. Center Street, Alva, REO Single Family Home Property listed at \$40,000. Maple Street, Alva, REO Single Family Home Property listed at \$34,500. Barnes Street, Alva, REO Single Family Home Property listed at \$23,000. Maple Street, Alva, Abandoned Single Family Home Property listed at \$12,000. Maple Street, Alva, Abandoned Single Family Home Property est value at \$15,000. Units located in Census Tract 9544 (Woods County) MHI 120%=\$57,720. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$21,000. High Street, Waynoka, Abandoned Single Family Home Property est value at \$21,000. Elm Street, Waynoka, Abandoned Single Family Home Property est value at \$22,000. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$14,000.

Activity Progress Narrative:

Rehab fees total \$6176.24 for 1228 Nickerson. Rehab fees total \$1708.53 for 402 Colorado, 1228 Nickerson, and 711 S. Massachusetts. Rehab fees total \$2559.60 for 1049 High, 402 Colorado, 1228 Nickerson, 1328 Church, and 711 S.

Massachusetts. Rehab fees total \$15984.86 for 402 Colorado, 1228 Nickerson, and 711 S. Massachusetts. Rehab fees for total \$5427.97 for 1228 Nickerson, 711 S. Massachusetts, 1328 Church. Rehab fees total \$60,018.71 for 711 S. Massachusetts, 402 Colorado, 1228 Nickerson, 1049 High, and 1328 Church. Rehab fees total \$4646.50 for 711 S. Massachusetts, 402 S. Colorado.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	5	8/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	5	8/6
# of Singlefamily Units	5	8/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

Address	City	State	Zip
711 S. Massachusetts	Cherokee	NA	73728
402 S. Colorado	Cherokee	NA	73728
1228 Nickerson	Waynoka	NA	73860
1328 Church Street	Waynoka	NA	73860
1049 High	Waynoka	NA	73860

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14b 25% Lawton
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Planned

Project Number:
13611

Project Title:
Lawton, City of

Projected Start Date:
03/20/2009

Projected End Date:
03/20/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LH - 25% Set-Aside

Responsible Organization:
City of Lawton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$70,000.00
Total CDBG Program Funds Budgeted	N/A	\$70,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Lawton	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

There are two single family dwellings that can be purchased at 1313 NW Lincoln for \$9,350 and at 1302 NW Williams for 10,200. Rehabilitation of the structures will cost \$35,000 per structure totaling \$70,000. Once rehabilitation is complete, we will donate them to be used as housing for the 50% of the area median income or lower.

Location Description:

Location - 1313 NW Lincoln & 1302 NW Williams

Activity Progress Narrative:

No funds are obligated for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2
	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-14b 25% MHA

Activity Title: Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

13720

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Muskogee Housing Authority

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Muskogee Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$117,675.54
Total CDBG Program Funds Budgeted	N/A	\$117,675.54
Program Funds Drawdown	\$0.00	\$117,675.54
Obligated CDBG DR Funds	\$0.00	\$117,675.54
Expended CDBG DR Funds	\$0.00	\$117,675.54
Muskogee Housing Authority	\$0.00	\$117,675.54
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MHA will purchase and rehabilitate fourteen (8) single-family homes. The homes will be utilized as rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Muskogee County Sheriff sales, through the tax sales held by the Muskogee County Treasurer's Office through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project. MHA priority will be in the purchasing of homes with three (3) bedrooms, one (1) to two (2) baths ranging in size from 1,000 to 1600 square feet. MHA will also purchase a couple of smaller homes with two (2) bedrooms, one (1) bath in the 700 to 1000 square foot size range. It is anticipated based on the current available foreclosure listing that the sale prices for the larger homes will range from \$40,000 to \$70,000. The smaller two bedroom homes sales prices should range from \$15,000 to \$25,000. MHA will approach lenders that are holding the foreclosed properties to negotiate a reduction in price of, at least, five percent (5%) on each home. MHA in their negotiations with the lenders will also utilize the methodology of estimating holding period of the property which would include the carrying costs of taxes, insurance, maintenance, marketing, overhead and interest in order to secure a ten percent (10%) reduction in price in the aggregate of the portfolio. It is anticipated that the rehabilitation of the homes will be approximately \$55,614 per home depending on the size/age of the home, the need for LEB and asbestos testing and possible abatement. MHA will utilize aspects of the National Association of Home Builders (NAHB) green building in the rehabilitation of the homes. MHAC will provide cellulose insulation, aluminum Low E glass windows, heavy duty screens, interior and exterior paint with low VOC rating, roofing (material and color), Energy Star appliances/HVAC, shower heads with restrictive flow, low water usage toilets, fluorescence lights, bamboo flooring in the kitchens and bathrooms, programmable thermostats, ceiling fans in the living rooms and all bedrooms. To maintain the affordability of this project, MHA will include in the total development cost (TDC) of the purchase and rehabilitation of the fourteen (14) properties only a developer fee equal to ten percent (10%) of the TDC and contractor's fee of sixteen percent (16%) of the hard construction and site preparation costs. The contractor's fees will be divided as follows: six percent (6%) for general requirements, two percent (2%) for overhead and eight percent (8%) for profit which equates to a total of sixteen percent (16%). These fees represent reasonable and acceptable fees for the development of affordable housing in Oklahoma. These are the fees OHFA allows for developments utilizing HOME and tax credit funding. The homes will be rehabilitated to meet the City of Muskogee's building codes. The rehabilitation will bring all units to the applicable laws, codes and other requirements to ensure housing safety, quality, habitability and will improve energy efficiency. If there is Program Income after all operating expenses have been paid out of the rental income, MHA would prefer to reinvest the program income back into the properties. However, MHAC will follow whatever restrictions ODOC decides

to place on program income. The maximum affordable rents for these homes shall not exceed the Fair Market Rents (FMR) as published annually by the U.S. Department of Housing & Urban Development (HUD). HUD's standard utility allowances for Muskogee County will be utilized. MHA will target Section 8 vouchers to all fourteen (14) homes to keep the rents affordable; thus, the tenants will never pay over thirty percent (30%) of their income for rent. The rents and utilities will be as follows: 2 bedroom - \$585 - \$161 (utilities) = \$424 3 bedroom - \$740 - \$183 (utilities) = \$557 4 bedroom - \$817 - \$205 (utilities) = \$612 The average value of a Section 8 voucher is \$346.35. Reducing the above rents with a Section 8 voucher will make these homes extremely affordable to low-income families. MHA will ensure that on each foreclosed property they purchase that there is a current appraised value made in conformity with the appraisal requirements of the URA at 49 CFR 24.103 and completed within sixty (60) days prior to an offer made for the property.

Location Description:

MHA will purchase and rehabilitate these abandon/foreclosed homes in Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 of the City of Muskogee. These census tracts are located in zip codes 74401, 74402 and 74403. Census tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 are all Qualified Areas of Greatest Need under NSP with HUD score of ranging from 7 to 10 indicating a high level of foreclosures and sub-prime lending. Census Tract 1 has five eligible block groups which are block groups 1 through 5; Census Tract 2 has two eligible block groups which are blocks 1 and 2; Census Tract 3 has five block groups which are blocks 1 through 5; Census Tract 4 has two eligible block groups which are blocks 1 and 2; Census Tract 6 has two eligible block groups which are blocks 1 and 2; Census Tract 7 has seven eligible blocks groups which are blocks 1 through 7; Census Tract 8 has one eligible block group which is block 5; Census Tract 9 has five eligible block group which are block groups 1 through 5 and Census Tract 10 has one eligible block group which is block group 1.

Activity Progress Narrative:

Obligated funds have been expended.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	4/8

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/8	0/0	0/8	0
# Renter Households	0	0	0	0/8	0/0	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14b 25% NAHSI
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

13667

Project Title:

Native American Housing Services, Inc.

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Native American Housing Services, Inc

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$215,987.00
Total CDBG Program Funds Budgeted	N/A	\$215,987.00
Program Funds Drawdown	\$75,797.20	\$169,867.62
Obligated CDBG DR Funds	\$0.00	\$214,355.63
Expended CDBG DR Funds	\$75,797.20	\$169,867.62
Native American Housing Services, Inc	\$75,797.20	\$169,867.62
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NAHSI will pursue foreclosed and abandoned homes in the target area of Epperly Heights Addition. NAHSI will purchase and rehabilitate ten (10) single-family foreclosed homes in this neighborhood. Seven (7) of the homes will be for homeownership and three (3) of the homes will be rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Oklahoma County Sheriff sales, through the tax sales held by the Oklahoma County Treasurer's Office, through a local Realtor that handles all REO and government own properties in Oklahoma, through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project.

Location Description:

Epperly Heights Addition - Census Tract 1078.04 and block grps 1 through 4.

Activity Progress Narrative:

Rehab for 2509 Becker Place for \$15187.50. Rehab for 2505 Becker Place for \$21689.75. Rehab on 2509 Becker Place for \$15187.50. Rehab for 2509 Becker Place for \$16875.00. Rehab on 2509 Becker Place for \$6050.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	4/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	2	4/3
# of Singlefamily Units	2	4/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

Address	City	State	Zip
2509 Becker Place	Del City	NA	73115
2505 Becker Place	Del City	NA	73115

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14b 25% Norman
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

13570

Project Title:

Norman, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Norman

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$77,342.00
Total CDBG Program Funds Budgeted	N/A	\$77,342.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$28,023.38
Expended CDBG DR Funds	\$0.00	\$0.00
City of Norman	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition of Property will be performed in conjunction with the proposed activity "Rehabilitation of Property". The City of Norman will acquire single family properties (3 units) that are determined to be suitable for the Neighborhood Stabilization Program. Utilizing focus groups including Norman Oklahoma Affordable Housing, the Continuum of Care Steering Committee, as well as the interaction with the Norman Housing Authority and local social service providers, the City of Norman Revitalization staff is involved in several avenues that monitor the housing availability to low-, moderate, and middle-income (LMMH) households in Norman. Evaluating gaps in the availability of affordable housing that could be assisted utilizing the funding available from NSP demonstrates the potential for expanding the inventory of housing for Permanent Supportive Housing (PSH). The most recent Continuum of Care Application submitted to HUD in October 2008 determined that there is an unmet need of 132 family beds (approximately 37 units) and 150 individual beds for PSH for Cleveland County. Utilizing NSP funding to acquire properties for this use is an eligible activity and would allow PSH providers to expand their housing inventory without incurring substantial debt. Permanent Supportive Housing is a solution to a problem rather than a band-aid fix (such as a shelter.) While many of those who stay in the shelter system remain in or return to the system for extended periods of time, a much higher percentage of those who are placed in permanent supportive housing remain housed. Studies show supportive housing is a cost-effective solution for the problems of several populations; it is substantially less costly than most alternatives used to address the problems of homeless and disabled people, including shelters, institutions and hospitals. Permanent Supportive Housing often reduces the cost of emergency services for health care provided by governmental and non-profit agencies. Utilizing RealtyTrac and public notifications by the Cleveland County Sheriff, the City of Norman has been monitoring foreclosure activity including the different types of properties (single-family and multi-family) and the three basic stages of foreclosure, including notice-of-default (NOD or pre-foreclosure), notice of trustee sale (NTS or auction), and real-estate-owned REO. The data gathered indicates that there are no concentrations of foreclosure activity in Norman with properties fairly evenly distributed throughout the city limits. Likewise, the age and price ranges for these properties are also wide ranging. Properties that are located in eligible areas as defined below, have been identified as ranging in price from \$49,000 to \$90,000 with most properties falling in the \$80,000 to \$90,000 range. Since November there have been twelve properties identified and are being monitored. Purchase price will be balanced against the estimated cost of rehabilitation to achieve approximate cost of acquisition and rehabilitation to be approximately \$100,000 per unit. It may be possible depending on the properties available to acquire and rehabilitate more than three units with the allowable funding. In reviewing the foreclosure and abandonment risk scores assigned for Norman, there are five areas that have a risk score of six or higher. These areas will be designated the Priority One level for purchase. Additionally there are two areas that received a risk score of four and five. These areas will be

designated Priority Two. These areas will receive priority when evaluating potential purchases. In every instance a property will be purchased at a location where at least 51% of the population is below 120% of the area median income. Every effort will be made to acquire properties realizing a 15% reduction of the current market-appraised value for each property but no properties will be purchased with less than a 5% reduction utilizing this approach. The City of Norman reserves the right to negotiate the maximum reasonable discount from the mortgagee, taking into consideration likely "carrying costs" of the mortgagee if it were not to sell the property to the grantee. In this situation the average purchase discount in the aggregate shall be no less than 10% of the current market-appraised value. The City of Norman will purchase and acquire clear title to eligible properties and rehabilitate the single-family unit to meet adopted standards. City of Norman Housing Rehabilitation staff will develop a scope of work, utilizing other resources as needed, for each property and assist in the rehabilitation activity. All rehabilitation will be completed under the guidance and framework of the Housing Rehabilitation Handbook as adopted by the City of Norman. Estimated cost of rehabilitation is \$25,000 per unit. Environmental clearance will be completed utilizing a tiered approach. In coordination with the rehabilitation, a Request for Proposals will be released to eligible not-for-profit entities for utilization of the property as permanent supportive housing. This proposal will outline from the entity the end use for the property in regards to specific population to be served and services to be provided. Dependant on the proposals received, sale of the property will be negotiated to the selected entity at a reduced price. Any program income received shall be utilized only for NSP eligible activities. All rehabilitation activity will be completed prior to the transfer of title to the not-for-profit including issuance of Certificate of Occupancy. A Land Use Restriction Agreement (LURA) will be filed on each property defining the period of required use. Duration of this agreement will be based upon the period of affordability as defined by the guidelines for the amount of investment by the HOME Investment Partnerships Program. The affordability period will be dependant on the total cost invested by the City of Norman to acquire, rehabilitate, and dispose of the subject property. The selected not-for-profit will be required to provide documentation at regular intervals to the City of Norman insuring that all occupants are participants in the permanent supportive housing program meet the income threshold of 50% of median income during the entire period of affordability. Only in instances where the structure is not suitable for rehabilitation and located in a desirable location for redevelopment that will benefit the overall stabilization of the neighborhood will acquisition with the intent to demolish and redevelop be undertaken.

Location Description:

Priority One Locations: CT200200 BG1; CT 200200 BG2; CT 200200 BG3; CT 200400 BG1; CT 200400 BG2; CT 201201 BG1; CT 201201 BG3; CT 200300 BG1; CT 200300 BG2; CT 200300 BG4; CT200601 BG1; CT 200601 BG2; CT200601 BG3;200601 BG4. Priority Two Locations: CT201301 BG1; CT 201301 BG2; CT200500 BG1; CT200500 BG2; CT 200500 BG3; 201000 BG4; 201000 BG5; 201000 BG6.

Activity Progress Narrative:

No funds have been requested although the City of Norman has stated that they have acquired a property and rehabilitation has completed. The City of Norman are going to release the property to a non-profit entity to manage.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/3	0/0	0/3	0
# Renter Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	B-14b 25% Ponca City
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

13674

Project Title:

Ponca City, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Ponca City, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$481,194.28
Total CDBG Program Funds Budgeted	N/A	\$481,194.28
Program Funds Drawdown	\$34,466.12	\$34,466.12
Obligated CDBG DR Funds	\$0.00	\$481,194.28
Expended CDBG DR Funds	\$34,466.12	\$34,466.12
Ponca City, City of	\$34,466.12	\$34,466.12
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and rehabilitate 6 residential properties that have been abandoned or foreclosed upon, in order to rehabilitate and rent to families whose incomes are at or below 50% of the median family income for Ponca City. Once property acquisition has been complete, the Building Inspectors will proceed to do an inspection of each property and prepare a work write-up and cost estimate. Based on the age of the property, it will be determined if a Lead Based Paint test will be required. If a test is required, the City will contract with a certified LBP inspector to complete this requirement. When the work write-up and cost estimate are complete, the Building Inspectors in conjunction with Rhonda Skrapke, will develop bid packets to be sent to potential building contractors pursuant to all local, state and federal procurement procedures. (Lost of potential Building Contractors and The City of Ponca City’s Standard Operating Procedure for Procurement is attached hereto as Exhibit C.) All specifications for rehabilitation of properties utilizing NSP funds will incorporate use of the 2009 International Building Code as well as the 2009 International Energy Conservation Codes (the NAHB Green Building Program was designed as a result of the International Energy Conservation Code). Therefore, all rehabilitation proposed under this project will meet the “Green Building” definition. Once bid packets are received we will analyze the packets and determine the best contractor to complete the project and contracts will be executed and a notice to proceed issued. The City Building Inspectors will oversee the day-to-day rehabilitation at each site and will perform all required building, mechanical, plumbing and electrical inspections. The Building Inspectors will be responsible for ensuring the selected building contractor is performing in a timely manner in accordance with the contract and will be the point of contact for all dispute resolution. Weekly meetings of Development Services staff will be held to chart the progress of each project so we may ensure the timely expenditure of funds.

Location Description:

“Qualified Areas of Greatest Need” determined by HUD. In Ponca City those areas are Census Tract 00100, Block Groups 1-5; Census Tract 00201, Block Groups 3-5; Census Tract 00202, Block Group 2, Census Tract 00400, Block Groups 2,4,5; Census Tract 00500, Block Groups 2-4,

Activity Progress Narrative:

Rehab fees for 2013 Joe St, 417 W. Emporia Ave, 69 Elmwood Ave, 2204 Canary Dr, 2105 Canary Dr, 2009 N. Osage St for \$34,466.12.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	6	6/6

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	6	6/6

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/6	0/0	0/6	0
# Renter Households	0	0	0	0/6	0/0	0/6	0

Activity Locations

Address	City	State	Zip
69 Elmwood Ave	Ponca City	NA	74601
2013 Joe Street	Ponca City	NA	74601
417 W. Emporia	Ponca City	NA	74601
2204 Canary Drive	Ponca City	NA	74601
2009 N. Osage	Ponca City	NA	74601
2105 Canary Drive	Ponca City	NA	74601

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14b Delta CAF
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

14002

Project Title:

Delta CAF Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Delta CAF

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$232,500.00
Total CDBG Program Funds Budgeted	N/A	\$232,500.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$145,797.20
Expended CDBG DR Funds	\$0.00	\$0.00
Delta CAF	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The activity under this program will be Purchase and Rehabilitation for the express purpose of "Rental" to eligible families. The funds for this program will come from Oklahoma Department of Commerce and will be used to produce safe, decent and affordable rental property for eligible families during these challenging economic times we are currently faced with.

Location Description:

The City of Duncan has fourteen (14) block groups that are eligible under the NSP program. As you can see from the census breakdown for the City of Duncan, these block groups have an abandonment risk score ranging from a high of 10 to a low of 7. Based on the 2000 census, 76% of the people living in these areas are below 120% of the AMI (approximately 7,600 people out of a population of 10,059).

Delta's NSP program will be for the incorporated limits of the City of Duncan. The identified properties that we are working on with the realtor and foreclosure attorney's are as listed below.

- 1028 Devonwood
- 402 N. 2nd
- 401 Eastland
- 907 W. Spruce
- 903 Devonwood
- 712 N. 2nd
- 1111 W. Oak
- 1804 N. 5th
- 501 N. J
- 210 N. 5th
- 1103 W. Chestnut

Activity Progress Narrative:

Delta has acquired three properties and are working on rehabilitation of the properties. They did not request funds during this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/8

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/8	0/8	0
# Renter Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	B-14b Freedom West
Activity Title:	Purchase & Rehab - Rental Housing

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Under Way

Project Number:
13669

Project Title:
Freedom West

Projected Start Date:
03/20/2009

Projected End Date:
03/20/2013

Benefit Type:
Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:
NSP Only - LMMI

Responsible Organization:
Freedom West

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$167,984.74
Total CDBG Program Funds Budgeted	N/A	\$167,984.74
Program Funds Drawdown	\$68,428.50	\$107,300.89
Obligated CDBG DR Funds	\$0.00	\$167,347.16
Expended CDBG DR Funds	\$68,428.50	\$107,300.89
Freedom West	\$68,428.50	\$107,300.89
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Acquisition and Rehabilitation of Abandoned and Foreclosed Properties for the purpose of leasing them to qualified low/moderate income households. Freedom West CDC will purchase, rehabilitate, and rent 14 single family homes in three communities (multi-jurisdictional) in northwest Oklahoma. Specific activities will be done as needed on each unit. Priority activities for each unit in rank order will include: Structural stabilization (foundation, roof, windows, exterior doors, porches/steps, railings) Energy efficiencies improvements (new HVAC, additional insulation for walls and attic spaces, low water flush toilets) Bring to Code (installation of new electrical and plumbing systems and other safety features) New fixtures (baths, kitchens, flooring) Interior and Exterior Paint (replace/paint trim, interior doors and cabinetry and paint both interior and exterior).

Location Description:

The specific addresses, blocks, census tracts identified at this time include: Units located in Census Tract 9557 and 9556 (Alfalfa County) MHI 120%=\$51,700 S. Massachusetts Avenue, Cherokee, REO Single Family Home Property listed at \$22,500 E. Main Street, Cherokee, REO Single Family Home Property listed at \$31,000. S. Grand Avenue, Cherokee, REO Single Family Home Property listed at \$40,000. S. Pennsylvania, Cherokee, REO Single Family Home Property listed at \$39,500. Units located in Census Tract 9543 and 9542 (Woods County) MHI 120%=\$57,720. Sherman Street, Alva, REO Single Family Home Property listed at \$53,000. E. Center Street, Alva, REO Single Family Home Property listed at \$40,000. Maple Street, Alva, REO Single Family Home Property listed at \$34,500. Barnes Street, Alva, REO Single Family Home Property listed at \$23,000. Maple Street, Alva, Abandoned Single Family Home Property listed at \$12,000. Maple Street, Alva, Abandoned Single Family Home Property est value at \$15,000. Units located in Census Tract 9544 (Woods County) MHI 120%=\$57,720. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$21,000. High Street, Waynoka, Abandoned Single Family Home Property est value at \$21,000. Elm Street, Waynoka, Abandoned Single Family Home Property est value at \$22,000. Nickerson Street, Waynoka, REO Single Family Home Property listed at \$14,000. In each of these aforementioned communities, these properties are grouped and are geographically contiguous or in close proximity. For example, in Alva there are two groups (the Maple Street group & the Sherman Street group); Waynoka there is one group (Nickerson Street group); Cherokee there is one group (Grand Avenue group). In each group all locations are situated contiguously or in close proximity to each other.

Activity Progress Narrative:

Rehab costs for 225 Barnes for \$9856.91. Rehab costs for 225 Barnes for \$6886.13. Rehab costs for 225 Barnes for \$6935.64. Rehab costs for 225 Barnes for \$10,062.94. Rehab costs for 225 Barnes for \$9476.99. Rehab costs for 225 Barnes for \$24912.51. Rehab costs for 225 Barnes for \$297.38

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		1		2/8

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Housing Units		1		2/8
# of Singlefamily Units		1		2/8

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/8	0/8	0

Activity Locations

Address	City	State	Zip
225 Barnes	Alva	NA	73717

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: B-14b MHA

Activity Title: Purchase & Rehab - Rental Housing

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Planned

Project Number:

13720

Project Title:

Muskogee Housing Authority

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Muskogee Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Muskogee Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MHA will purchase and rehabilitate fourteen (14) single-family homes. The homes will be utilized as rental units. The homes will be existing homes that have been through the complete foreclosure process. Properties will be pursued through foreclosure sales conducted by the Muskogee County Sheriff sales, through the tax sales held by the Muskogee County Treasurer's Office through local and regional lenders and national lenders as listed on Realty Trac. In following these requirements there will be no relocation costs involved with this project. MHA priority will be in the purchasing of homes with three (3) bedrooms, one (1) to two (2) baths ranging in size from 1,000 to 1600 square feet. MHA will also purchase a couple of smaller homes with two (2) bedrooms, one (1) bath in the 700 to 1000 square foot size range. It is anticipated based on the current available foreclosure listing that the sale prices for the larger homes will range from \$40,000 to \$70,000. The smaller two bedroom homes sales prices should range from \$15,000 to \$25,000. MHA will approach lenders that are holding the foreclosed properties to negotiate a reduction in price of, at least, five percent (5%) on each home. MHA in their negotiations with the lenders will also utilize the methodology of estimating holding period of the property which would include the carrying costs of taxes, insurance, maintenance, marketing, overhead and interest in order to secure a ten percent (10%) reduction in price in the aggregate of the portfolio. It is anticipated that the rehabilitation of the homes will be approximately \$55,614 per home depending on the size/age of the home, the need for LEB and asbestos testing and possible abatement. MHA will utilize aspects of the National Association of Home Builders (NAHB) green building in the rehabilitation of the homes. MHA will provide cellulose insulation, aluminum Low E glass windows, heavy duty screens, interior and exterior paint with low VOC rating, roofing (material and color), Energy Star appliances/HVAC, shower heads with restrictive flow, low water usage toilets, fluorescence lights, bamboo flooring in the kitchens and bathrooms, programmable thermostats, ceiling fans in the living rooms and all bedrooms. To maintain the affordability of this project, MHAC will include in the total development cost (TDC) of the purchase and rehabilitation of the fourteen (14) properties only a developer fee equal to ten percent (10%) of the TDC and contractor's fee of sixteen percent (16%) of the hard construction and site preparation costs. The contractor's fees will be divided as follows: six percent (6%) for general requirements, two percent (2%) for overhead and eight percent (8%) for profit which equates to a total of sixteen percent (16%). These fees represent reasonable and acceptable fees for the development of affordable housing in Oklahoma. These are the fees OHFA allows for developments utilizing HOME and tax credit funding. The homes will be rehabilitated to meet the City of Muskogee's building codes. The rehabilitation will bring all units to the applicable laws, codes and other requirements to ensure housing safety, quality, habitability and will improve energy efficiency. If there is Program Income after all operating expenses have been paid out of the rental income, MHAC would prefer to reinvest the program income back into the properties. However, MHAC will follow whatever restrictions ODOC

decides to place on program income. The maximum affordable rents for these homes shall not exceed the Fair Market Rents (FMR) as published annually by the U.S. Department of Housing & Urban Development (HUD). HUD's standard utility allowances for Muskogee County will be utilized. MHA will target Section 8 vouchers to all fourteen (14) homes to keep the rents affordable; thus, the tenants will never pay over thirty percent (30%) of their income for rent. The rents and utilities will be as follows: 2 bedroom - \$585 - \$161 (utilities) = \$424 3 bedroom - \$740 - \$183 (utilities) = \$557 4 bedroom - \$817 - \$205 (utilities) = \$612 The average value of a Section 8 voucher is \$346.35. Reducing the above rents with a Section 8 voucher will make these homes extremely affordable to low-income families. MHA will ensure that on each foreclosed property they purchase that there is a current appraised value made in conformity with the appraisal requirements of the URA at 49 CFR 24.103 and completed within sixty (60) days prior to an offer made for the property.

Location Description:

MHA will purchase and rehabilitate these abandon/foreclosed homes in Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 of the City of Muskogee. These census tracts are located in zip codes 74401, 74402 and 74403. Census tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 are all Qualified Areas of Greatest Need under NSP with HUD score of ranging from 7 to 10 indicating a high level of foreclosures and sub-prime lending. Census Tract 1 has five eligible block groups which are block groups 1 through 5; Census Tract 2 has two eligible block groups which are blocks 1 and 2; Census Tract 3 has five block groups which are blocks 1 through 5; Census Tract 4 has two eligible block groups which are blocks 1 and 2; Census Tract 6 has two eligible block groups which are blocks 1 and 2; Census Tract 7 has seven eligible blocks groups which are blocks 1 through 7; Census Tract 8 has one eligible block group which is block 5; Census Tract 9 has five eligible block group which are block groups 1 through 5 and Census Tract 10 has one eligible block group which is block group 1.

Activity Progress Narrative:

No more funds under this activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/9

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/9

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/9	0/9	0
# Renter Households	0	0	0	0/0	0/9	0/9	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	C-01 Midwest City
Activity Title:	Landbanking - Acquisition

Activity Category:

Land Banking - Acquisition (NSP Only)

Project Number:

13593

Projected Start Date:

03/20/2009

Benefit Type:

Area Benefit (Census)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Midwest City, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Midwest City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$203,441.17
Total CDBG Program Funds Budgeted	N/A	\$203,441.17
Program Funds Drawdown	\$201,842.15	\$201,842.15
Obligated CDBG DR Funds	\$0.00	\$203,441.17
Expended CDBG DR Funds	\$201,842.15	\$201,842.15
City of Midwest City	\$201,842.15	\$201,842.15
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MWC LAND BANK PROGRAM - Purchase and disposition of 3 to 4 foreclosed or abandoned properties located in low to middle income (<120% of median family income) areas. Midwest City has a history of land banking activities as properties come into the city's possession. At this time, it is not known if staff will implement the program or a sub-recipient. It is anticipated that properties land banked may be used in a variety of programs, to include rehab/resale, transitional housing, rent-to-own or urban homesteading type activities. Acquisition will include a minimum of a 15% discount off of market value, on property acquired.

Location Description:

Low to middle income areas < 120% of median family income with Risk Factor, as follows: CT 1076.01 CT 1076.04 RF9 CT 1076.05 CT 1076.06 CT 1076.07 CT 1077.04 BG 2, 3 CT 1076.06 CT 1077.07 CT 1077.03 BG 2, 3 CT 1087.06 BG 1 CT 1080.08 CT 1080.09 BG 1, 2 RF8 CT 1088.01 BG 4, 5 CT 1080.03 CT 1080.11 CT 1080.10

Activity Progress Narrative:

Acquired for landbanking 106 W. Lilac Lane for \$54566.54, 908 Harold Drive for \$63529.63, 101 E. Kittyhawk Drive for \$32814.92, 220 E. Kittyhawk Drive for \$34307.53, and 524 Monroney Drive for \$16623.53.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	5	5/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	5	5/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	State	Zip
106 W. Lilac Lane	Midwest City	NA	73110
524 Monroney Drive	Midwest City	NA	73110
220 E. Kittyhawk Drive	Midwest City	NA	73110
101 E. Kittyhawk Drive	Midwest City	NA	73110
908 Harold Drive	Midwest City	NA	73110

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	C-02 Midwest City
Activity Title:	Landbanking - Disposition

Activity Category:

Land Banking - Disposition (NSP Only)

Activity Status:

Under Way

Project Number:

13593

Project Title:

Midwest City, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Area Benefit

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Midwest City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,368.25
Total CDBG Program Funds Budgeted	N/A	\$2,368.25
Program Funds Drawdown	\$0.00	\$618.25
Obligated CDBG DR Funds	\$0.00	\$2,368.25
Expended CDBG DR Funds	\$0.00	\$618.25
City of Midwest City	\$0.00	\$618.25
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Purchase and disposition of 3 to 4 foreclosed or abandoned properties located in low to middle income (<120% of median family income) areas. Midwest City has a history of land banking activities as properties come into the city's possession. At this time, it is not known if staff will implement the program or a sub-recipient. It is anticipated that properties land banked may be used in a variety of programs, to include rehab/resale, transitional housing, rent-to-own or urban homesteading type activities. Acquisition will include a minimum of a 15% discount off of market value, on property acquired.

Location Description:

Low to middle income areas < 120% of median family income with Risk Factor, as follows: CT 1076.01 RF8 CT 1076.04 RF9 CT 1076.05 RF8 CT 1076.06 RF8 CT 1076.07 RF8 CT 1077.04 BG 2, 3 RF9 CT 1076.06 RF8 CT 1077.07 RF10 CT 1077.03 BG 2, 3 RF5 CT 1087.06 BG 1 RF5 CT 1080.08 RF10 CT 1080.09 BG 1, 2 RF8 CT 1088.01 BG 4, 5 RF6 CT 1080.03 RF10 CT 1080.11 RF10 CT 1080.10

Activity Progress Narrative:

Funds have not been obligated.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/4
	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	0	0/4
# of Singlefamily Units	0	0/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-04 25% Edmond

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

13610

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Edmond, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Edmond

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$4,500.00
Total CDBG Program Funds Budgeted	N/A	\$4,500.00
Program Funds Drawdown	\$0.00	\$4,500.00
Obligated CDBG DR Funds	\$0.00	\$4,500.00
Expended CDBG DR Funds	\$0.00	\$4,500.00
Edmond	\$0.00	\$4,500.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Edmond will utilize approximately \$10,000 of NSP funds to remove a blighted structure that is vacant and abandoned. According to Oklahoma County records, the structure was abandoned and returned to the bank in June 2007. In its place, will be infrastructure, as well as one of the 13-owner-occupied homes to be built in partnership with the Central Oklahoma Habitat for Humanity (COHH) and Turning Point Ministries (TPM). The property was purchased with donations to TPM, an Edmond non-profit whose focus is affordable and transitional housing for low-income individuals and families in Edmond. The City will isolate and itemize the cost of the demolition and infrastructure improvements for this individual piece of the project to reflect compliance with the HERA requirement which states that 25% of NSP funds must serve lower income persons (50% of median) and be abandoned or foreclosed upon.

Location Description:

The NSP activity is located in a recognized high-risk area, just west of Broadway Avenue, facing Edwards Street. The property address is 30 W. Edwards Street. It has been abandoned since June 2007. The project site map is attached.

Activity Progress Narrative:

Project completed. Final monitoring expected to take place next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/1	0/0	0/1	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-04 INCOG

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

13629

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

INCOG

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Indian Nations Council of Governments

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$571,665.45
Total CDBG Program Funds Budgeted	N/A	\$571,665.45
Program Funds Drawdown	\$20,980.00	\$22,880.00
Obligated CDBG DR Funds	\$0.00	\$243,834.00
Expended CDBG DR Funds	\$20,980.00	\$22,880.00
Indian Nations Council of Governments	\$20,980.00	\$22,880.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will consist of the voluntary demolition of vacant, blighted property under private ownership, or the demolition of vacant, foreclosed upon properties acquired through Purchase and Rehabilitation, in order to alleviate health and safety concerns and stabilize neighborhoods. In addition to homes and residential structures, commercial, industrial or other types of structures will also be considered for demolition if intended reuse activities warrant their consideration. Structures acquired and/or demolished will be vacant and blighted prior to acquisition and/or demolition. No condemnation or eminent domain activities will occur. No relocation activities will be undertaken. Demolition activities will occur on properties that are located within the eligible Census Tract/Block Groups proposed for this application. The average demolition cost per property is \$8,944.44.

Location Description:

Community Census Tract Block Group Risk Score Coweta 306.02 1,2,3,4,5 7 Claremore 502.02 1,2 9 501.04 1,2 8 501.03 1 7 501-01 1,2, 8 Drumright 208.00 1,2,3 10 113.00 1 9 Bristow 210.00 1,2,3 10 209.00 1,2 10

Activity Progress Narrative:

Title search fees for 17 properties in Drumright and Bristow for \$1700. Surveys done for 18 properties in Bristow for \$7200. Surveys done for 8 properties in Drumright and Bristow for \$3200.00. \$460.00 toward survey staking in Bristow for demolition. Demolition of 202 S. Bristow and 113 E. Drumright (both in Drumright) for \$8420.00

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/45

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	2	2/45
# of Singlefamily Units	2	2/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/45	0/45	0

Activity Locations

Address	City	State	Zip
113 E. Drumright	Drumright	NA	74030
202 S. Bristow	Drumright	NA	74030

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-04 MHA
Activity Title: Demolition

Activity Category:
 Clearance and Demolition

Project Number:
 13720

Projected Start Date:
 03/20/2009

Benefit Type:
 Direct Benefit (Households)

National Objective:
 NSP Only - LMMI

Activity Status:
 Under Way

Project Title:
 Muskogee Housing Authority

Projected End Date:
 03/20/2013

Completed Activity Actual End Date:

Responsible Organization:
 Muskogee Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$119,400.00
Total CDBG Program Funds Budgeted	N/A	\$119,400.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$119,400.00
Expended CDBG DR Funds	\$0.00	\$0.00
Muskogee Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MHA will partner with the City of Muskogee and the County of Muskogee to demolish approximately twenty-seven (27) abandoned and blighted structures. Based on past demolition projects, the city has determined the cost to demolish a blighted structure to be approximately \$5,000. Demolition cost will be utilized by MHA for the demolition portion of the budget. Once the demolition is completed, the city and county will donate all the lots they have ownership in to MHA's inventory of lots set aside for their future tax credit development or HOME developments. MHA and the City of Muskogee and the County of Muskogee consider a piece of property to be blighted when it exhibits objectively determinable signs of deterioration sufficient to constitute a threat to human health, safety and public welfare. This is the same definition of "blighted structures" as outlined in NSP regulations.

Location Description:

Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 of the City of Muskogee. These census tracts are located in zip codes 74401, 74402 and 74403. Census tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 are all Qualified Areas of Greatest Need under NSP with HUD score of ranging from 7 to 10 indicating a high level of foreclosures and sub-prime lending. Census Tract 1 has five eligible block groups which are block groups 1 through 5; Census Tract 2 has two eligible block groups which are blocks 1 and 2; Census Tract 3 has five block groups which are blocks 1 through 5; Census Tract 4 has two eligible block groups which are blocks 1 and 2; Census Tract 6 has two eligible block groups which are blocks 1 and 2; Census Tract 7 has seven eligible blocks groups which are blocks 1 through 7; Census Tract 8 has one eligible block group which is block 5; Census Tract 9 has five eligible block group which are block groups 1 through 5 and Census Tract 10 has one eligible block group which is block group 1.

Activity Progress Narrative:

No expenditures for this activity in this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/27

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/27

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/27	0/27	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-04 OKC Rem20% 14003

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

14003

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Oklahoma City - Rem20%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Oklahoma City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Eligible Use E: Redevelop demolished or vacant properties
&bull 24 CFR 570.201

The City proposes two separate activities under redevelopment of demolished or vacant properties:

1) Redevelop vacant single family property that is acquired and demolished with NSP funds. The acquired property will have been foreclosed; the demolished property will have been blighted. The City proposes to demolish two blighted foreclosed single family homes that were acquired with these NSP funds. The City will redevelop the properties as new construction two single family homes at a cost of \$100,000 per home for a total cost of \$200,000. Each of the newly constructed homes will be marketed to income qualifying families.

2) Redevelop a vacant building as a public facility under CDBG Eligible Activity: 24 CFR 570.201(a): Public facilities and improvements. The vacant building is located on the south end of the property at the northeast corner of NW 4th and Virginia. The north warehouse located on the same property is currently being redeveloped as a Housing Resource Center public facility under NSP ODOC Contract 13555 NSP 08.

This proposal seeks to develop the south warehouse as a Homeless Day Shelter/Service Center for individuals in need of a safe place to stay where they can begin accessing basic hygiene and triage services in preparation for accessing higher level benefits provided at the Resource Center. The day shelter has been recognized as a necessary element in the creation of the West Town homeless campus. The proposed redevelopment budget is \$2,000,000 of NSP funds.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assessment originally completed in October 2008, and updated in July, 2009. These neighborhoods are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west

and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 14003 08 shall be utilized. NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

The address of the vacant warehouse proposed for redevelopment as a public facility is 1729 NW >3rd St, Oklahoma City, OK 73109.

Activity Progress Narrative:

There are no longer funds for this activity.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/3

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-04 Oklahoma City 13555

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

13555

Projected Start Date:

10/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$7,784.00
Total CDBG Program Funds Budgeted	N/A	\$7,784.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$7,784.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Oklahoma City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Demolition

Demolition of Blighted Single Family Housing

(2) Activity Description: (This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Eligible Use D: Sec. 2301(c)(3)(D): Demolish blighted structures; 24 CFR 570.201 (d): Clearance, for blighted structures only.

The City proposes to utilize demolition as a last resort. Currently, only two properties since NSP inception have been identified as requiring demolition. The estimated cost for the demolition of these two (2) properties is \$8,000. The demolition activity will result in new construction of single family housing that conforms to the style of the preexisting and neighboring homes. The activity will meet the National Objective of Low, Moderate, Middle Income Area.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 13555 NSP 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

No activity during this quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/2

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-04 Ponca City

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

13674

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Ponca City, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Ponca City, City of

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$250,000.00
Total CDBG Program Funds Budgeted	N/A	\$250,000.00
Program Funds Drawdown	\$108,339.67	\$112,639.67
Obligated CDBG DR Funds	\$0.00	\$250,000.00
Expended CDBG DR Funds	\$108,339.67	\$112,639.67
Ponca City, City of	\$108,339.67	\$112,639.67
Match Contributed	\$75,000.00	\$150,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Ponca City is requesting the amount of \$250,000.00 to enhance its CDBG Property Demolition/Clearance Program. The City will be leveraging the amount of \$20,000.00 through its FY-08 CDBG Small Cities Set-Aside Demolition Allocation, \$20,000.00 Ponca City Community Development-General Fund Demolition match line item and the waiver of one-half (1/2) of landfill fills in the amount of \$75,000.00 for all properties that are cleared utilizing NSP funds. The City will comply with all State and Federal rules and regulations, including, but not limited to NEPA, Fair Housing and Equal Opportunity, Davis-Bacon (when applicable), Copeland (Anti-Kickback) Act, Contract Work Hours and Safety Standards Act, The City of Ponca City has successfully administered an ongoing abandoned demolition/clearance program that demolishes dilapidated properties under local and state law utilizing City General Funds and CDGB & Small Cities Set Aside Funds. The NSP demolition program will follow the successful demolition/clearance model. Residential housing units and commercial structures located in the Qualified Areas of Greatest Need that have been determined to qualify as blighted under the Housing and Economic Recovery Act of 2008 and Oklahoma State Law will be cleared. At this time, the Bill Bridges, Property Inspector for the City Code Enforcement Department has identified approximately 80 properties located in the above described Census Tracts, Block Groups that meet the &blight& definition. Mr. Bridges is a certified State of Oklahoma Property Inspector (See Attached Exhibit K). Utilizing Courthouse USA for Kay County, Oklahoma, we will be able to determine the property owners of the blighted structures and provide them with application packets for the clearance program. All property owners will complete a Demolition Application providing their income information, along with income verification that they are below the 120% of the area median income which will be examined by Rhonda Skrapke, Grant Administrator and Certified CDBG Administrator for adherence to all NSP income guidelines, and execute a Voluntary Authorization and Release Form. The City of Ponca City upon submission of this application, will begin the environmental review pursuant to 24 CFR Part 58 of each property which has been identified as a potential candidate for the NSP program. Once it is determined that an Applicant is income-qualified and all environmental clearances are received the City will contract with local demolition contractors, (a list of available demolition contractors is attached hereto as Exhibit J) following approved local and state bidding procedures and following the City of Ponca Demolition Specifications (Attached hereto as Exhibits J) to perform clearance activities. The income qualified property owners will retain ownership of the lot after clearance but will be required to maintain the vacant lot in a standard in compliance with all City ordinances. If it is determined that a property owner does not voluntarily participate in the NSP program, the City of Ponca City will initiate, pursuant to Ponca City Municipal Code 10-9-1 and 11 O.S. 22-112, a &Notice of Hearing to Determine the Necessity of Building Condemnation and Removal&. Copies of these procedures are attached hereto as Exhibit J. The responsibility of following appropriate demolition procedures will be the Code Enforcement Department, namely, Gary

Cohenour, Jeff Pameticky, Bill Bridges and Bob Miller. By removing the blighted structures, the City will enhance the safety of the neighborhoods and increase property values. Also, by subsidizing the expense of demolition with NSP funds and the City waiving landfill fees, we will be alleviating the financial restraint for the property owners. The City of Ponca Code Enforcement Department will monitor the sites after demolition and will ensure compliance with the City's Ordinances. Additionally, the City of Ponca City will encourage property owners to redevelop the vacant lots by either donation to Habitat for Humanity or facilitating partnerships with local building contractors, developers and others who might be interested in purchasing the lots.

Location Description:

Census Tract 00100, Block Groups 1-5; Census Tract 00201, Block Groups 3-5; Census Tract 00202, Block Group 2, Census Tract 00400, Block Groups 2,4,5; Census Tract 00500, Block Groups 2-4.

Activity Progress Narrative:

Demolition of 31 properties listed above for \$108,339.67.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	31	31/80
# of buildings (non-residential)	0	0/80

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	31	31/80

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/80	0/80	0

Activity Locations

Address	City	State	Zip
210 N. Osage	Ponca City	NA	74601
600 S. 2nd	Ponca City	NA	74601
513 W. Oklahoma	Ponca City	NA	74601
404 S. 2nd	Ponca City	NA	74601
432 S. Washington	Ponca City	NA	74601
407 1/2 S. 3rd	Ponca City	NA	74601
924 N. 1st	Ponca City	NA	74601
415 S. Lake	Ponca City	NA	74601
610 S. 2nd	Ponca City	NA	74601
417 N. Ash	Ponca City	NA	74601
827 1/2 N. Birch	Ponca City	NA	74601
219 S. Washington	Ponca City	NA	74601
921 N. 1st	Ponca City	NA	74601
834 N. Sunset	Ponca City	NA	74601
208 N. Oak	Ponca City	NA	74601
717 N. Sunset	Ponca City	NA	74601

816 N. Palm	Ponca City	NA	74601
803 N. 1st	Ponca City	NA	74601
809 S. 13th	Ponca City	NA	74601
614 W. Otoe	Ponca City	NA	74601
1123 Scott	Ponca City	NA	74601
826 N. Sunset	Ponca City	NA	74601
714 E. Oklahoma	Ponca City	NA	74601
1123 S. 9th	Ponca City	NA	74601
801 N. 1st	Ponca City	NA	74601
512 N. Pine	Ponca City	NA	74601
200 S. Palm	Ponca City	NA	74601
318 S. 2nd	Ponca City	NA	74601
407 S. 3rd	Ponca City	NA	74601
441 Lincoln	Ponca City	NA	74601
913 N. 1st	Ponca City	NA	74601

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: D-04 Tulsa County

Activity Title: Demolition

Activity Category:

Clearance and Demolition

Project Number:

13572

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Under Way

Project Title:

Tulsa County

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Tulsa County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$746,795.00
Total CDBG Program Funds Budgeted	N/A	\$746,795.00
Program Funds Drawdown	\$27,285.00	\$27,285.00
Obligated CDBG DR Funds	\$0.00	\$96,400.00
Expended CDBG DR Funds	\$27,285.00	\$27,285.00
Tulsa County	\$27,285.00	\$27,285.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will consist of the voluntary demolition of (45) vacant, blighted properties under private ownership in order to alleviate health and safety concerns and stabilize neighborhoods. In addition to homes and residential structures, commercial, industrial or other types of structures will be considered for demolition. Structures demolished will be vacant and blighted prior to demolition. No condemnation or eminent domain activities will occur. No relocation activities will be undertaken.

Location Description:

Priority for redevelopment activities will be areas within Tulsa County CDBG Urban County jurisdictions that show the greatest need as evidenced by the HUD allocation formula criteria of estimated foreclosure and abandonment risk scores, estimated foreclosure rates, and estimated high cost loan rates, overlaid with areas evidencing the greatest concentrations of blighted structures. Local units of government will evaluate and identify those neighborhoods in which stabilization is most needed and final funding decisions will be based upon that information. The number of areas identified is currently broad and specific areas of focus will be narrowed down to a neighborhood level in these communities. INCOG staff will work closely with the local units of government to determine those neighborhoods in which stabilization efforts will have the most positive effect. Generally, the areas which will be given highest priority include census tracts in Broken Arrow, Sand Springs, Sapulpa, and an unincorporated area in north Tulsa County. Community Census Tract Block Group Risk Score Broken Arrow 74.02 1,2,3,4 8 74.08 1 8 75.03 1,2,3 8 75.11 1,2 8 Sand Springs 29.00 1 9 93.00 1,2,3 8 Sapulpa 206.02 1,2,3 9 212.02 3 8 213.00 1,2, 10 Turley uninc 91.01 2 10 91.04 1,2 10

Activity Progress Narrative:

Demolition work on 6 properties for \$27285.00

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total

# of Properties	6	6/45
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	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	6	6/45
# of Singlefamily Units	6	6/45

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/45	0/45	0

Activity Locations

Address	City	State	Zip
1920 S. Hickory Street	Sapulpa	NA	74066
1005 E. Pfendler Avenue	Sapulpa	NA	74066
512 1/2 S. Grove Street	Sapulpa	NA	74066
212 S. Maple Street	Sapulpa	NA	74066
512 S. Grove Street	Sapulpa	NA	74066
418 N. Third Street	Sapulpa	NA	74066

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-01 25% Lawton
Activity Title:	Redevelop Demolished or Vacant Prop. - Acquisition

Activity Category:

Acquisition - general

Project Number:

13611

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Lawton, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lawton

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$31,365.00
Total CDBG Program Funds Budgeted	N/A	\$31,365.00
Program Funds Drawdown	\$0.00	\$400.00
Obligated CDBG DR Funds	\$0.00	\$400.00
Expended CDBG DR Funds	\$0.00	\$400.00
City of Lawton	\$0.00	\$400.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

There is current a duplex at 1912-1914 NW Williams available as a foreclosed property. Purchase of the property would be \$11,815. As shown above, demolition of the property would cost approximately \$10,000. Construction of a duplex would cost approximately \$190,000. In addition, there are two single family dwellings that can be purchased at 1313 NW Lincoln for \$9,350 and at 1302 NW Williams for 10,200. Rehabilitation of the structures will cost \$35,000 per structure totaling \$70,000. Once rehabilitation is complete, we will donate them to be used as housing for the 50% of the area median income or lower.

Location Description:

1313 NW Lincoln, 1302 NW Williams & 1912-1914 NW Williams

Activity Progress Narrative:

Funds obligated for this activity were \$400. and they were expended in previous quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/3

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-01 25% Midwest City
Activity Title:	Redevelop Demolished or Vacant Prop. - Acquisition

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

13593

Project Title:

Midwest City, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Midwest City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$190,428.80
Total CDBG Program Funds Budgeted	N/A	\$190,428.80
Program Funds Drawdown	\$0.00	\$190,428.80
Obligated CDBG DR Funds	\$0.00	\$190,428.80
Expended CDBG DR Funds	\$0.00	\$190,428.80
City of Midwest City	\$0.00	\$190,428.80
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MID-DEL PERMANENT HOUSING FACILITY CONSTRUCTION: Midwest City is home to (4) permanent housing facilities providing supportive, permanent housing for developmentally disabled adults. The activity will consist of acquiring an eligible NSP property and redeveloping it as a permanent housing facility. This activity will satisfy the low income housing requirement by providing permanent, rental and supportive housing to (6) developmentally disabled adults. Location to be determined - redevelopment will be within Midwest City boundaries, as represented by the following census tracts: CT 1076.01 CT 1076.04 CT 1076.05 CT 1076.06 CT 1076.07 CT 1077.04 CT 1076.06 CT 1077.07 CT 1077.03 CT 1087.06 CT 1080.08 CT 1080.09 CT 1088.01 CT 1080.03 CT 1080.11 CT 1080.10 CT 1087.07 CT 1087.03 CT 1080.06 CT 1080.08

Location Description:

Location to be determined - redevelopment will be within Midwest City boundaries, as represented by the following census tracts: CT 1076.01 CT 1076.04 CT 1076.05 CT 1076.06 CT 1076.07 CT 1077.04 CT 1076.06 CT 1077.07 CT 1077.03 CT 1087.06 CT 1080.08 CT 1080.09 CT 1088.01 CT 1080.03 CT 1080.11 CT 1080.10 CT 1087.07 CT 1087.03 CT 1080.06 CT 1080.08

Activity Progress Narrative:

Properties acquired in previous quarters. Funds fully obligated and expended for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	2/1

# of buildings (non-residential)	0	1/1
# of Public Facilities	0	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6	0	6	12/6	0/0	12/6	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-01 INCOG
Activity Title:	Redevelop Abandoned & Vacant Prop - Acquisition

Activity Category:

Acquisition - general

Project Number:

13629

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

INCOG

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Indian Nations Council of Governments

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$60,638.00
Total CDBG Program Funds Budgeted	N/A	\$60,638.00
Program Funds Drawdown	\$21,081.00	\$21,081.00
Obligated CDBG DR Funds	\$0.00	\$56,677.00
Expended CDBG DR Funds	\$21,081.00	\$21,081.00
Indian Nations Council of Governments	\$21,081.00	\$21,081.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

INCOG will be acquiring 4 properties that will be used for new home construction.

Location Description:

In Bristow - 822 S. Popular (Purchase Price is \$7,213)

In Claremore &ndash 519 N. Chickasaw (Purchase Price is \$13,868)

In Coweta &ndash 315 E. Magnolia (Purchase Price is \$13,868)
 - 420 E. Chestnut (Purchase Price is \$21,728)

Activity Progress Narrative:

Acquired 822 S. Poplar for \$7213.00. Acquired 519 N. Chickasaw Ave for \$13868.00.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	2	2/4

	This Report Period	Cumulative Actual Total / Expected
	Total	Total

# of Housing Units	2	2/4
# of Singlefamily Units	2	2/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/4	0/4	0

Activity Locations

Address	City	State	Zip
519 North Chickasaw Avenue	Claremore	NA	74017
822 South Poplar Street	Bristow	NA	74010

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-03 25% Edmond
Activity Title: Public Infrastructure

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Planned

Project Number:

13610

Project Title:

Edmond, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

Edmond

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$19,242.00
Total CDBG Program Funds Budgeted	N/A	\$19,242.00
Program Funds Drawdown	\$0.00	\$19,242.00
Obligated CDBG DR Funds	\$0.00	\$19,242.00
Expended CDBG DR Funds	\$0.00	\$19,242.00
Edmond	\$0.00	\$19,242.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Edmond will utilize NSP funds to replace and extend water and sewer lines and install an interior drive to facilitate the construction of 13 owner-occupied homes in partnership with the Central Oklahoma Habitat for Humanity (COHH) and Turning Point Ministries (TPM). Approximately 500 feet of existing 2 inch water lines will be replaced with 8 inch water lines. Existing clay sewer lines will be replaced. Fire hydrants will be installed. Approximately 700 feet of paving surface will be installed in the interior of the property to provide access for residents and emergency vehicles. The vacant land has been purchased with donations to TPM, an Edmond non-profit whose focus is affordable and transitional housing for low-income individuals and families in Edmond. Additional CDBG funds, in the amount of \$58,032, will be allocated to help complete the redevelopment project. The homes will be built by COHH and TPM volunteers and the prospective buyers. Every home will be LEED certified to maximize energy efficiency and long-term affordability. Careful consideration is being given to the exterior and interior design to ensure neighborhood compatibility and homeowner accessibility. The NSP direct beneficiaries will be buyers who have completed the application and education requirements of the COHH and TPM. AMOUNT BENEFITING 50% MEDIAN INCOME: \$19,242 (16.5% of NSP budget) The City will isolate and itemize the cost of the demolition and infrastructure improvements for the south end of the project to reflect compliance with the HERA requirement which states that 25% of NSP funds must serve lower income persons (50% of median) and be abandoned or foreclosed. The property at 30 W. Edwards Street has been abandoned since June 2007.

Location Description:

The NSP activity is located in a recognized high-risk area, just west of Broadway Avenue, between Thatcher and Edwards Streets.

Activity Progress Narrative:

Project completed. Final monitoring expected to take place next quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Linear feet of Public Improvement	0		0/1200	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4	48	52	8/4	96/48	104/52	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-03 25% Midwest City

Activity Title: Public Facilities

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

13593

Project Title:

Midwest City, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LH - 25% Set-Aside

Responsible Organization:

City of Midwest City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$184,571.20
Total CDBG Program Funds Budgeted	N/A	\$184,571.20
Program Funds Drawdown	\$82,189.41	\$175,736.82
Obligated CDBG DR Funds	\$0.00	\$184,571.20
Expended CDBG DR Funds	\$82,189.41	\$175,736.82
City of Midwest City	\$82,189.41	\$175,736.82
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MID-DEL PERMANENT HOUSING FACILITY CONSTRUCTION: Midwest City is home to (4) permanent housing facilities providing supportive, permanent housing for developmentally disabled adults. The activity will consist of acquiring an eligible NSP property and redeveloping it as a permanent housing facility. This activity will satisfy the low income housing requirement by providing permanent, rental and supportive housing to (6) developmentally disabled adults. Location to be determined - redevelopment will be within Midwest City boundaries, as represented by the following census tracts: CT 1076.01 CT 1076.04 CT 1076.05 CT 1076.06 CT 1076.07 CT 1077.04 CT 1076.06 CT 1077.07 CT 1077.03 CT 1087.06 CT 1080.08 CT 1080.09 CT 1088.01 CT 1080.03 CT 1080.11 CT 1080.10 CT 1087.07 CT 1087.03 CT 1080.06 CT 1080.08

Location Description:

CT 1076.01 CT 1076.04 CT 1076.05 CT 1076.06 CT 1076.07 CT 1077.04 CT 1076.06 CT 1077.07 CT 1077.03 CT 1087.06 CT 1080.08 CT 1080.09 CT 1088.01 CT 1080.03 CT 1080.11 CT 1080.10 CT 1087.07 CT 1087.03 CT 1080.06 CT 1080.08

Activity Progress Narrative:

Construction on 314 King Avenue for \$82189.41.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	6	0	6	12/6	0/0	12/6	100.00

Activity Locations

Address	City	State	Zip
314 King Avenue	Midwest City	NA	73110

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-03 Edmond
Activity Title:	Public Infrastructure

Activity Category:

Rehabilitation/reconstruction of a public improvement

Activity Status:

Under Way

Project Number:

13610

Project Title:

Edmond, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Edmond

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$93,226.00
Total CDBG Program Funds Budgeted	N/A	\$93,226.00
Program Funds Drawdown	\$0.00	\$93,226.00
Obligated CDBG DR Funds	\$0.00	\$93,226.00
Expended CDBG DR Funds	\$0.00	\$93,226.00
Edmond	\$0.00	\$93,226.00
Match Contributed	\$0.00	\$78,756.94
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The City of Edmond will utilize NSP funds to replace and extend water and sewer lines and install an interior drive to facilitate the construction of 13 owner-occupied homes in partnership with the Central Oklahoma Habitat for Humanity (COHH) and Turning Point Ministries (TPM). Approximately 500 feet of existing 2 inch water lines will be replaced with 8 inch water lines. Existing clay sewer lines will be replaced. Fire hydrants will be installed. Approximately 700 feet of paving surface will be installed in the interior of the property to provide access for residents and emergency vehicles. The vacant land has been purchased with donations to TPM, an Edmond non-profit whose focus is affordable and transitional housing for low-income individuals and families in Edmond. Additional CDBG funds, in the amount of \$58,032, will be allocated to help complete the redevelopment project. The homes will be built by COHH and TPM volunteers and the prospective buyers. Every home will be LEED certified to maximize energy efficiency and long-term affordability. Careful consideration is being given to the exterior and interior design to ensure neighborhood compatibility and homeowner accessibility. The NSP direct beneficiaries will be buyers who have completed the application and education requirements of the COHH and TPM.

Location Description:

The NSP activity is located in a recognized high-risk area, just west of Broadway Avenue, between Thatcher and Edwards Streets.

Activity Progress Narrative:

Project completed. Final monitoring expected to take place next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public Improvement	0	0/1200

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	4	48	52	8/4	96/48	104/52	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-03 Midwest City
Activity Title:	Redevelop Demo. or Vac Prop - Public Facility

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

13593

Project Title:

Midwest City, City of

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Midwest City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$207,645.58
Total CDBG Program Funds Budgeted	N/A	\$207,645.58
Program Funds Drawdown	\$71,046.45	\$71,796.03
Obligated CDBG DR Funds	\$0.00	\$207,645.58
Expended CDBG DR Funds	\$71,046.45	\$71,796.03
City of Midwest City	\$71,046.45	\$71,796.03
Match Contributed	\$0.00	\$184,000.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

NEIGHBORHOODS IN ACTION CENTER (\$175,000.00): A vacant city fire station, located at 1124 N. Douglas Blvd., located in CT 1080.10, BG3, RF10, will be redeveloped as a neighborhood facility supporting the Department of Justice Weed and Seed Program, serving a 5-square mile target area (CT1077.03 BG 2,3, RF5; CT1080.08, RF10; CT1080.03, RF10; CT1080.11, RF10; CT1080.10, RF10). The Weed and Seed Program identifies Neighborhood Revitalization as one of its primary objectives. Activities at the site will support neighborhood stabilization program efforts. Redevelopment activities will include interior/exterior renovation, bathroom modifications, signage, new roof, parking and new approach.

Location Description:

A vacant city fire station, located at 1124 N. Douglas Blvd., located in CT 1080.10, BG3,

Activity Progress Narrative:

Construction on 1124 N. Douglas Blvd for \$71046.45

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	2/1
# of buildings (non-residential)	1	1/1
# of Public Facilities	1	2/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Persons benefitting	0	50	50	0/0	100/50	100/50	100.00

Activity Locations

Address	City	State	Zip
1124 N. Douglas Blvd.	Midwest City	NA	73110

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-03 OKC REM 20% 14003
Activity Title:	Redevelop Demolished Prop - Public Fac

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

14003

Project Title:

Oklahoma City - Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,000,000.00
Program Funds Drawdown	\$75,400.50	\$166,752.77
Obligated CDBG DR Funds	\$0.00	\$2,000,000.00
Expended CDBG DR Funds	\$55,933.42	\$147,285.69
City of Oklahoma City	\$55,933.42	\$147,285.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Redevelop Demolished or Vacant Properties

(2) Activity Description: (This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Eligible Use E: Redevelop demolished or vacant properties
&bull 24 CFR 570.201

NSP Eligible Use: Redevelop vacant properties
Redevelop a vacant building as a public facility under CDBG Eligible Activity: 24 CFR 570.201(a): Public facilities and improvements. The vacant building is located on the south end of the property at the northeast corner of NW 4th and Virginia. The north warehouse located on the same property is currently being redeveloped as a Housing Resource Center public facility under NSP ODOC Contract 13555 NSP 08.

This proposal seeks to develop the south warehouse as a Homeless Day Shelter/Service Center for individuals in need of a safe place to stay where they can begin accessing basic hygiene and triage services in preparation for accessing higher level benefits provided at the Resource Center. The day shelter has been recognized as a necessary element in the creation of the West Town homeless campus. The proposed redevelopment budget is \$2,000,000 of NSP funds. A report on the regulatory eligibility of the day shelter is attached.

Location Description:

The vacant building is located on the south end of the property at the northeast corner of NW 4th and Virginia. The north warehouse located on the same property is currently being redeveloped as a Housing Resource Center public facility under NSP ODOC Contract 13555 NSP 08.

Activity Progress Narrative:

Redevelopment expenses on West Town Day Center for \$46724.37 for July/August. Redevelopment expenses on West Town Day Center for \$9209.05 for September.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
		Total		Total
# of Properties		1		1/1
# of Public Facilities		1		1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	19	19	0/0	38/19	38/19	100.00

Activity Locations

Address	City	State	Zip
West Town Day Center	Oklahoma City	NA	73107

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-03 Oklahoma City 13555
Activity Title:	Redevelop Demolished or Vacant Properties

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

13555

Projected Start Date:

10/01/2009

Benefit Type:

Area Benefit (Survey)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Oklahoma City, City of

Projected End Date:

09/30/2012

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,300,000.00
Total CDBG Program Funds Budgeted	N/A	\$2,300,000.00
Program Funds Drawdown	\$810,670.00	\$1,174,543.00
Obligated CDBG DR Funds	\$0.00	\$2,300,000.00
Expended CDBG DR Funds	\$511,524.00	\$875,397.00
City of Oklahoma City	\$511,524.00	\$875,397.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Redevelop Demolished or Vacant Properties

(2) Activity Description: (This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Eligible Use E: Redevelop demolished or vacant properties
 &bull 24 CFR 570.201

Two distinct activities shall be under taken under eligible use E. These are: 1) single family housing redevelopment on sites where single family homes have previously been acquired and demolished using NSP funds; and 2) Vacant building redevelopment as a public facility.

Redevelop vacant buildings as a public facility under CDBG Eligible Activity: 24 CFR 570.201(a): Public facilities and improvements. The vacant building(s) is located on a single site known as the West Town Campus located at NW 3rd and Virginia. The north warehouse on the site is being redeveloped with grant funds as a resource center to assist housing displaced persons. The south warehouse is being developed as a day shelter for the homeless.

The resource center will be open to the general public providing comprehensive support services for families or individuals, especially individuals/families displaced by foreclosure and those who are homeless or at risk of homelessness. A variety of agencies will locate and office at the center to provide services and coordinated case management in support of a Housing First methodology for a regional approach to solving homelessness. Services will include housing supports such as permanent housing referrals and rapid re-housing plans for families; government benefit program services or referrals; employment training and placement; medical/dental services or referrals; mental health and substance abuse services and treatment referrals; transportation assistance; legal assistance; financial counseling; and a host of other services to help individuals and families attain long-term sustainability.

The Day Shelter will be open to the public and will cater to individuals in need of a safe place to stay where they can access basic hygiene and triage services in preparation for accessing higher level benefits provided at the Resource Center. The day

shelter has been recognized as a necessary element in the creation of the West Town Campus. The total project is budgeted at \$4.8 million. Of this, \$2.3 million is committed with funds from grant 13555 NSP 08.

Location Description:

The vacant building(s) is located on a single site known as the West Town Campus located at NW 3rd and Virginia.

Activity Progress Narrative:

\$275,363.00 for redevelopment of West Town Resource Center for August. \$45,125.00 for redevelopment of West Town Resource Center for July. \$191,036.00 for redevelopment of West Town Resource Center for September.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	1	1/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Persons benefitting	0	0	0	0/0	0/0	0/0	0

Activity Locations

Address	City	State	Zip
West Town Center	Oklahoma City	NA	73106

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12a 25% INCOG
Activity Title:	Redevelop Demolished or Vacant Prop. - New Housing

Activity Category:

Construction of new housing

Project Number:

13629

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

INCOG

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Indian Nations Council of Governments

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$1,013,355.00
Total CDBG Program Funds Budgeted	N/A	\$1,013,355.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$1,013,355.00
Expended CDBG DR Funds	\$0.00	\$0.00
Indian Nations Council of Governments	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

This activity will consist of the construction of affordable housing units for sale to households who have incomes at or below 50% of area median income. This new housing construction will occur only on demolished or vacant land that is either abandoned or foreclosed upon, and was purchased under Activity B. Under a subrecipient agreement, a housing non-profit organization (CARD) will build market and sell the units to income-eligible clients. Other resources and activities, including HOME funds, housing and credit counseling and other homeowner assistance programs will be utilized by CARD insure continued affordability. In addition, every attempt will be made to assure that new construction activities will meet national standards for Green Building, such as Leadership in Energy and Environmental Design (LEED). Direct LEED counseling and assistance has been offered for this proposal by the current USGBC Oklahoma Chair. Construction activities will occur on properties that will be located within the eligible Census Tract/Block Groups proposed for this application. The average construction cost per property is \$100,000.

Location Description:

Community Census Tract Block Group Risk Score Coweta 306.02 1,2,3,4,5 7 Claremore 502.02 1,2 9 501.04 1,2 8 501.03 1 7 501-01 1,2, 8 Drumright 208.00 1,2,3 10 113.00 1 9 Bristow 210.00 1,2,3 10 209.00 1,2 10

Activity Progress Narrative:

No activity for this quarter.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total

of Housing Units

0

0/10

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/10	0/0	0/10	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	E-12a 25% Oklahoma City 13555
Activity Title:	Redevelop Demo Prop - New Construction - Home Own

Activity Category:

Construction of new housing

Project Number:

13555

Projected Start Date:

08/01/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

07/30/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$173,280.00
Total CDBG Program Funds Budgeted	N/A	\$173,280.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$173,280.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Oklahoma City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Redevelop Demolished or Vacant Properties

(2) Activity Description: (This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Eligible Use E: Redevelop demolished or vacant properties
 • 24 CFR 570.201

Two distinct activities shall be under taken under eligible use E. These are: 1) single family housing redevelopment on sites where single family homes have previously been acquired and demolished using NSP funds; and 2) Vacant building redevelopment as a public facility. Descriptions of each activity follows:

1) Redevelop vacant single family property that is acquired and demolished with NSP funds: The acquired property will have been foreclosed; the demolished property will have been blighted. The City proposes to demolish two blighted foreclosed single family homes that were acquired with these NSP funds. The City will redevelop the properties as new construction of two single family homes at an estimated total cost of \$183,000. Each of the newly constructed homes will be marketed to income qualifying families.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where funds under grant 13555 NSP 08 shall be utilized. State NSP funds will be expended within the target area only in NSP eligible

census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12a 25% Shawnee
Activity Title:	Redevelop Demo & Vac Prop - New Housing Constr

Activity Category:

Construction of new housing

Project Number:

13571

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Shawnee, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Shawnee

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$365,183.00
Total CDBG Program Funds Budgeted	N/A	\$365,183.00
Program Funds Drawdown	\$61,335.35	\$299,222.35
Obligated CDBG DR Funds	\$0.00	\$358,767.00
Expended CDBG DR Funds	\$61,335.35	\$299,222.35
City of Shawnee	\$61,335.35	\$299,222.35
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$395.65
Program Income Drawdown	\$395.65	\$395.65

Activity Description:

Shawnee's intent is to perform new single family construction and housing counseling utilizing the Shawnee Housing Authority. The homes will be sold to eligible homeowners. Each property will adhere to a 20 year period of affordability. The City of Shawnee will perform four (4) new construction units benefitting low-moderate or middle-income persons. Three (3) of the four (4) persons will be at or below 50% of the median income. The properties in which the new construction will be performed are vacant lots which have been abandoned or foreclosed upon. The NSP housing units will be located in areas which are greater than 120% of the area median income. The City's intentions are to construct two (2) new construction units located in CT 5002 BG .001, one (1) new construction unit located in CT 5004 BG .004 and one (1) new construction unit located in CT 5004 BG .004. All of the funds appropriated or otherwise made available under this section shall be used with respect to individuals and families whose income does not exceed 120% of area median income. Not less than 25% of the funds appropriated or otherwise made available will be used for redevelopment of abandoned or foreclosed properties. The new homeowner will sign a mortgage agreement with the Shawnee Urban Renewal Authority, agent for the City of Shawnee. The mortgage is designed to meet the required affordability period and the new homeowner agrees to pay as follows: The 50% portion of the construction amount. Fifty percent (50%) of the construction amount shall bear interest from loan date at three percent (3%) per annum, payable in 240 equal monthly installments of principal and interest, the first payment is due and payable on or before the first day of the month, and succeeding payments of like amount on the first day of each succeeding month until all of said 240 payments have been paid. Any installment not paid within fifteen (15) days of due date shall incur a late penalty of five percent (5%) of payment amount. Any one monthly late penalty shall not exceed fifteen dollars (\$15.00). The remaining 50% portion of the construction amount shall bear interest from loan date at Zero Percent (0%) per annum. In the event the real property and dwelling are further encumbered, sold, leased, rented, sold under contract, or if title or possession is otherwise transferred by the Owner, the remaining Fifty Percent (50%) portion of the new construction amount shall become immediately due and payable to SURA. Marriage and divorce shall not constitute such an event of transfer. Owner shall also pay funds for escrow items to provide for payment of amounts due for taxes, assessments and other items which can attain priority over the Security instrument as a lien or encumbrance on the property and premiums for any and all insurance required by SURA. In the event the real property and dwelling are sold, leased, rented, sold under contract, or if title or possession is otherwise transferred by the Owner, any unpaid portion of the construction amount shall become immediately due and payable to SURA. Marriage and divorce shall not constitute such an event of transfer. The City of Shawnee will utilize tax defaulted properties donated by Pottawatomie County. In addition, Shawnee will use the City's Code Enforcement office to perform all inspections, issuance of

occupancy permits and waive inspection permit fees. The City waives liens and County waives back taxes on foreclosed properties donated to SURA.

Location Description:

The City's intentions are to construct two (2) new construction units located in CT 5002 BG .001, one (1) new construction unit located in CT 5004 BG .004 and one (1) new construction unit located in CT 5004 BG .004.

Activity Progress Narrative:

Construction work on 732 N. Union (\$11,277.00), 1120 E. 9th (\$11,337.00), and 808 N. Hobson (\$18,939.00). Construction work on 732 N. Union (\$14073.00) and 1120 E. 9th (\$6105.00). Program Income received and drawdown for \$395.65.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	4	9/4
# of Singlefamily Units	4	9/4

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	1	1/4	0/0	2/4	50.00
# Owner Households	1	0	2	1/4	0/0	2/4	50.00

Activity Locations

Address	City	State	Zip
1120 E. 9th	Shawnee	NA	74801
732 N. Union	Shawnee	NA	74801
808 N. Hobson	Shawnee	NA	74801

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12a 25% Tulsa County
Activity Title:	Redevelop Demo & Vac Prop - New Housing Constr

Activity Category:

Construction of new housing

Project Number:

13572

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Tulsa County

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Tulsa County

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total CDBG Program Funds Budgeted	N/A	\$200,000.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Tulsa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Construction of two (2) affordable housing units.

Location Description:

Priority for redevelopment activities will be areas within Tulsa County CDBG Urban County jurisdictions that show the greatest need as evidenced by the HUD allocation formula criteria of estimated foreclosure and abandonment risk scores, estimated foreclosure rates, and estimated high cost loan rates, overlaid with areas evidencing the greatest concentrations of blighted structures. Local units of government will evaluate and identify those neighborhoods in which stabilization is most needed and final funding decisions will be based upon that information. The number of areas identified is currently broad and specific areas of focus will be narrowed down to a neighborhood level in these communities. INCOG staff will work closely with the local units of government to determine those neighborhoods in which stabilization efforts will have the most positive effect. Generally, the areas which will be given highest priority include census tracts in Broken Arrow, Sand Springs, Sapulpa, and an unincorporated area in north Tulsa County. Community Census Tract Block Group Risk Score Broken Arrow 74.02 1,2,3,4 8 74.08 1 8 75.03 1,2,3 8 75.11 1,2 8 Sand Springs 29.00 1 9 93.00 1,2,3 8 Sapulpa 206.02 1,2,3 9 212.02 3 8 213.00 1,2, 10 Turley uninc 91.01 2 10 91.04 1,2 10

Activity Progress Narrative:

Funds were not obligated due to time constraints.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/2	0/0	0/2	0
# Owner Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12a OKC Rem20% 14003
Activity Title:	Redevelop Demo Property - New Construction

Activity Category:

Construction of new housing

Project Number:

14003

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

Oklahoma City - Rem20%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Oklahoma City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

(1) Activity Name: Redevelop Demolished or Vacant Properties

(2) Activity Description: (This will include the applicable eligible use(s) to be undertaken by the applicant under the activity specified in #(1) above.

Eligible Use E: Redevelop demolished or vacant properties
&bull 24 CFR 570.201

1) Redevelop vacant single family property that is acquired and demolished with NSP funds. The acquired property will have been foreclosed; the demolished property will have been blighted. The City proposes to demolish two blighted foreclosed single family homes that were acquired with these NSP funds. The City will redevelop the properties as new construction two single family homes at a cost of \$100,000 per home for a total cost of \$200,000. Each of the newly constructed homes will be marketed to income qualifying families.

Location Description:

Neighborhoods within Oklahoma City that have the highest concentration of foreclosures and the greatest need for stabilization based on a needs assesment originally completed in October 2008, and updated in July, 2009. These neighborhoods are concentrated within the City's expressway loop bounded by I-44 to the north and west, I-35 to the east and I-240 to the south and within a one-square mile area bounded by Sunnyslane to the east, SE 44th Street to the north, Bryant Avenue to the west and SE 59th Street to the south. This target area represents the area of greatest need within the City and the area where

funds under grant 14003 08 shall be utilized. NSP funds will be expended within the target area only in NSP eligible census tracts having a Foreclosure Area Risk score of six (6) or higher.

Activity Progress Narrative:

No funds available for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/2

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/2	0/2	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12b 25% CAPTC for Tulsa
Activity Title:	Redevelop Vacant Prop - New Construction - Rental

Activity Category:

Construction of new housing

Project Number:

13814

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

CAPTC for Tulsa

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

CAPTC for Tulsa

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,742,234.00
Total CDBG Program Funds Budgeted	N/A	\$2,742,234.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CAPTC for Tulsa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The apartments will be affordable in accordance with HOME and NSP requirements. Based on current projections, up to 22 units or 55% will be affordable to households at 50% or below of the area median income, including 6 one-bedroom units, 10 two-bedroom units, and 6 three-bedroom units. 8 units will be affordable to households at 60% of the area median income, including 2 one-bedroom units, 4 two-bedroom units, and 2 three-bedroom units. 6 units will be affordable to households at 80% of the area median income, including 2 one-bedroom units and 4 two-bedroom units. 4 units will be market rate, including 2 two-bedroom units and 2 three-bedroom units, although these residents cannot exceed 120% of the area median income. The HOME unit mix may fluctuate based on whether we are awarded funds, and if we are, it is then contingent on the award amount. However, as previously mentioned, on all units, residents will not exceed 120% of area median income and at least 49% of NSP funds will be allocated to those residents who earn 50% or below of area median income.

The office/retail component could be a single user or multiple users. Given emerging development trends and patterns in the area of the site, likely tenants will be service oriented. Rents will be consistent with area market levels. Leases will be triple net, that is, tenants will be responsible for their own operating costs, independently from the rental housing.

The neighborhood of the proposed development is known as the Brady Arts District. This is an emerging mixed use district that has been adopted by the George Kaiser Family Foundation and is anticipated to receive funding for additional art spaces and community amenities. The new ONEOK Field links the Brady Arts District with nearby Greenwood District. The ONEOK Field has already spurred new development and improvements in the area, and the recent Housing Potential and Market Demand Study – Downtown Tulsa Urban Neighborhoods by CDS Spillette, January 2010, indicates that this is an area that this district serves as a development node in the area.

Project Ownership

MetroPlains Partners, LLC and Community Action Project will be Co-General Partners of the project owner, Brady District Flats Limited Partnership, which will be an Oklahoma limited partnership. Each organization will have a 0.005% interest. MetroPlains, LLC will be the 99.99% Limited Partner of Brady District Flats Limited Partnership.

Location Description:

Brady District Flats will be located at 110 North Boston Avenue Tulsa, Oklahoma 74103-2020 in NSP eligible Census Tract 25 Block Group 1. The area is in a current vacant lot located in a distressed census tract as defined by HUD. Based on current projections, the newly constructed five-story building will house four walk-up apartments, community space for residents, and about 4,500 square feet of office/retail on the first floor; 36 affordable rent apartments accessed by elevator on the upper four floors; and 40 spaces of underground parking.

Activity Progress Narrative:

Funds were not obligated by the deadline.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/0

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/22

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/22	0/0	0/22	0
# Renter Households	0	0	0	0/22	0/0	0/22	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: E-12b 25% Lawton

Activity Title: Rental Housing

Activity Category:

Construction of new housing

Project Number:

13611

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Planned

Project Title:

Lawton, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lawton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$190,000.00
Total CDBG Program Funds Budgeted	N/A	\$190,000.00
Program Funds Drawdown	\$83,518.76	\$126,438.14
Obligated CDBG DR Funds	\$0.00	\$189,400.00
Expended CDBG DR Funds	\$83,518.76	\$126,438.14
City of Lawton	\$83,518.76	\$126,438.14
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

There is current a duplex at 1912-1914 NW Williams available as a foreclosed property. Purchase of the property would be \$11,815. As shown above, demolition of the property would cost approximately \$10,000. Construction of a duplex would cost approximately \$190,000.

Location Description:

Duplex at 1912-1914 NW Willi

Activity Progress Narrative:

New Construction on 1415 SW E Ave for \$20500.19. New Construction on 1242 SW 25th Place for \$21259.19. New Construction on 1415 SW E. Ave and 1242 SW 25th Place for \$41759.38.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	2		2/2	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected		
	Low	Mod	Total	Low	Mod	Total Low/Mod%

# of Total Households	0	0	0	0/2	0/0	0/2	0
# Renter Households	0	0	0	0/2	0/0	0/2	0

Activity Locations

Address	City	State	Zip
1415 SW E Ave.	Lawton	NA	73501
1242 SW 25th Place	Lawton	NA	73505

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12b 25% MHA
Activity Title:	Redevelop - New Constr - Rental Housing

Activity Category:

Construction of new housing

Project Number:

13720

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LH - 25% Set-Aside

Activity Status:

Under Way

Project Title:

Muskogee Housing Authority

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Muskogee Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,175,934.93
Total CDBG Program Funds Budgeted	N/A	\$2,175,934.93
Program Funds Drawdown	\$479,130.00	\$1,268,662.00
Obligated CDBG DR Funds	\$0.00	\$2,175,934.93
Expended CDBG DR Funds	\$190,572.00	\$980,104.00
Muskogee Housing Authority	\$190,572.00	\$980,104.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MHA will construct (18) new single-family rental homes in the target areas of Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10. These census tracts are located in zip codes 74401, 74402 and 74403. The homes will be utilized as rental units. The homes will be located on in-fill lots that MHA purchased from the City of Muskogee. MHA now has total ownership of these lots. The homes will have approximately 1200 square feet of living space. The homes will have three (3) bedrooms, two (2) baths, kitchen, living and dining rooms and garages. The homes will be on slab foundations and will be half stone veneer in the front with hardiboard or similar type of material on the rest of the exterior.

Location Description:

Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10 of the City of Muskogee.

Activity Progress Narrative:

New construction on 12 properties for \$115025.00. New construction on 12 properties for \$73,997.00. New construction on 5 properties for \$1550.00. Balance difference from drawdown to expended is due to expenditures made after December and will be reported on next quarterly report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	17	29/18
# of Singlefamily Units	17	29/18

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/18	0/0	0/18	0

Activity Locations

Address	City	State	Zip
220 N. 18th Street	Muskogee	NA	74401
619 S. 6th Street	Muskogee	NA	74401
224 N. 15th Street	Muskogee	NA	74401
2612 Denver	Muskogee	NA	74401
727 S. 22nd Street	Muskogee	NA	74401
915 S. Junction	Muskogee	NA	74401
1503 Columbus	Muskogee	NA	74401
405 S. 9th	Muskogee	NA	74401
2331 Topeka	Muskogee	NA	74401
912 S. 21st Street	Muskogee	NA	74401
406 N. 14th Street	Muskogee	NA	74401
2206 Denison	Muskogee	NA	74401
1220 N. 13th Street	Muskogee	NA	74401
609 N J Street	Muskogee	NA	74401
1003 Denison Street	Muskogee	NA	74401
2217 Topeka	Muskogee	NA	74401
1221 S. 23rd Street	Muskogee	NA	74401

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12b CAPTC for Tulsa
Activity Title:	Redevelop Vacant Prop - New Construction - Rental

Activity Category:

Construction of new housing

Project Number:

13814

Projected Start Date:

03/20/2009

Benefit Type:

Direct Benefit (Households)

National Objective:

NSP Only - LMMI

Activity Status:

Planned

Project Title:

CAPTC for Tulsa

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

CAPTC for Tulsa

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$2,434,434.00
Total CDBG Program Funds Budgeted	N/A	\$2,434,434.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CAPTC for Tulsa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

The apartments will be affordable in accordance with HOME and NSP requirements. Based on current projections, up to 22 units or 55% will be affordable to households at 50% or below of the area median income, including 6 one-bedroom units, 10 two-bedroom units, and 6 three-bedroom units. 8 units will be affordable to households at 60% of the area median income, including 2 one-bedroom units, 4 two-bedroom units, and 2 three-bedroom units. 6 units will be affordable to households at 80% of the area median income, including 2 one-bedroom units and 4 two-bedroom units. 4 units will be market rate, including 2 two-bedroom units and 2 three-bedroom units, although these residents cannot exceed 120% of the area median income. The HOME unit mix may fluctuate based on whether we are awarded funds, and if we are, it is then contingent on the award amount. However, as previously mentioned, on all units, residents will not exceed 120% of area median income and at least 49% of NSP funds will be allocated to those residents who earn 50% or below of area median income.

The office/retail component could be a single user or multiple users. Given emerging development trends and patterns in the area of the site, likely tenants will be service oriented. Rents will be consistent with area market levels. Leases will be triple net, that is, tenants will be responsible for their own operating costs, independently from the rental housing.

The neighborhood of the proposed development is known as the Brady Arts District. This is an emerging mixed use district that has been adopted by the George Kaiser Family Foundation and is anticipated to receive funding for additional art spaces and community amenities. The new ONEOK Field links the Brady Arts District with nearby Greenwood District. The ONEOK Field has already spurred new development and improvements in the area, and the recent Housing Potential and Market Demand Study – Downtown Tulsa Urban Neighborhoods by CDS Spillette, January 2010, indicates that this is an area that this district serves as a development node in the area.

Project Ownership

MetroPlains Partners, LLC and Community Action Project will be Co-General Partners of the project owner, Brady District Flats Limited Partnership, which will be an Oklahoma limited partnership. Each organization will have a 0.005% interest. MetroPlains, LLC will be the 99.99% Limited Partner of Brady District Flats Limited Partnership.

Location Description:

Brady District Flats will be located at 110 North Boston Avenue Tulsa, Oklahoma 74103-2020 in NSP eligible Census Tract 25 Block Group 1. The area is in a current vacant lot located in a distressed census tract as defined by HUD. Based on current projections, the newly constructed five-story building will house four walk-up apartments, community space for residents, and about 4,500 square feet of office/retail on the first floor; 36 affordable rent apartments accessed by elevator on the upper four floors; and 40 spaces of underground parking.

Activity Progress Narrative:

Funds were not obligated by the deadline.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	0/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	0/14

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod%
# of Total Households	0	0	0	0/0	0/14	0/14	0
# Renter Households	0	0	0	0/0	0/14	0/14	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	E-12b MHA
Activity Title:	Redevelop - New Constr - Rental Housing

Activity Category:

Construction of new housing

Activity Status:

Planned

Project Number:

13720

Project Title:

Muskogee Housing Authority

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

NSP Only - LMMI

Responsible Organization:

Muskogee Housing Authority

Overall	Oct 1 thru Dec 31, 2010	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
Muskogee Housing Authority	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

MHA will construct Seven (7) new single-family rental homes in the target areas of Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10. These census tracts are located in zip codes 74401, 74402 and 74403. The homes will be utilized as rental units. The homes will be located on in-fill lots that MHA purchased from the City of Muskogee. MHA now has total ownership of these lots. The homes will have approximately 1200 square feet of living space. The homes will have three (3) bedrooms, two (2) baths, kitchen, living and dining rooms and garages. The homes will be on slab foundations and will be half stone veneer in the front with hardiboard or similar type of material on the rest of the exterior.

Location Description:

Census Tracts 1, 2, 3, 4, 6, 7, 8, 9 and 10.

Activity Progress Narrative:

No funds available under this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/7

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total Low/Mod%	
# of Total Households	0	0	0	0/0	0/7	0/7	0
# Renter Households	0	0	0	0/0	0/7	0/7	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: F-01 CAPTC for Tulsa

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

13814

Project Title:

CAPTC for Tulsa

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

CAPTC for Tulsa

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$419,727.00
Total CDBG Program Funds Budgeted	N/A	\$419,727.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
CAPTC for Tulsa	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Tulsa

Activity Progress Narrative:

Funds were not obligated by the deadline.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Delta CAF

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

14002

Project Title:

Delta CAF Rem20%

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Delta CAF

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$62,900.00
Total CDBG Program Funds Budgeted	N/A	\$62,900.00
Program Funds Drawdown	\$0.00	\$5,000.00
Obligated CDBG DR Funds	\$0.00	\$17,658.51
Expended CDBG DR Funds	\$0.00	\$5,000.00
Delta CAF	\$0.00	\$5,000.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Duncan

Activity Progress Narrative:

Delta has acquired three properties and are working on rehabilitation of the properties. They did not request funds during this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Freedom West

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

13669

Project Title:

Freedom West

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Freedom West

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$71,138.00

Total CDBG Program Funds Budgeted

N/A

\$71,138.00

Program Funds Drawdown

\$4,059.84

\$31,804.67

Obligated CDBG DR Funds

\$0.00

\$62,761.91

Expended CDBG DR Funds

\$4,059.84

\$30,253.67

Freedom West

\$4,059.84

\$30,253.67

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

Waynoka, Cherokee, Alva

Activity Progress Narrative:

Admin costs for \$220.00. Admin costs for \$677.00. Admin costs for \$179.00. Admin costs for \$1120.00. Admin costs for \$501.84. Admin costs for \$1362.00

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 INCOG

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Planned

Project Number:

13629

Project Title:

INCOG

Projected Start Date:

03/20/2009

Projected End Date:

03/20/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Indian Nations Council of Governments

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$150,000.00
Total CDBG Program Funds Budgeted	N/A	\$150,000.00
Program Funds Drawdown	\$34,791.46	\$64,852.17
Obligated CDBG DR Funds	\$0.00	\$113,865.56
Expended CDBG DR Funds	\$34,791.46	\$64,852.17
Indian Nations Council of Governments	\$34,791.46	\$64,852.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Claremore, Drumright, Coweta, Bristow

Activity Progress Narrative:

\$12412.93 for salaries. \$10331.67 for salaries. \$4912.57 for salaries. \$7134.29 in admin costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Lawton

Activity Title: Administration

Activity Category:

Administration

Project Number:

13611

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Lawton, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Lawton

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$80,460.00
Total CDBG Program Funds Budgeted	N/A	\$80,460.00
Program Funds Drawdown	\$9,651.11	\$25,719.52
Obligated CDBG DR Funds	\$0.00	\$63,531.94
Expended CDBG DR Funds	\$9,651.11	\$25,719.52
City of Lawton	\$9,651.11	\$25,719.52
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Lawton

Activity Progress Narrative:

\$673.03 in admin costs. \$3487.73 in admin costs. \$5490.35 in admin costs.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 MHA
Activity Title: Administration

Activity Category:

Administration

Project Number:

13720

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Muskogee Housing Authority

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Muskogee Housing Authority

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$165,921.00
Total CDBG Program Funds Budgeted	N/A	\$165,921.00
Program Funds Drawdown	\$12,609.89	\$53,356.67
Obligated CDBG DR Funds	\$0.00	\$165,921.00
Expended CDBG DR Funds	\$9,078.68	\$49,825.46
Muskogee Housing Authority	\$9,078.68	\$49,825.46
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Muskogee

Activity Progress Narrative:

\$2252.63 in admin costs. \$5135.76 in admin costs. \$1690.29 in admin costs. Difference between drawdown and expenditure is due to funds received after December. Those funds will be reported on the next quarterly report.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Midwest City

Activity Title: Admin

Activity Category:

Administration

Project Number:

13593

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Midwest City, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Midwest City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$0.00
Total CDBG Program Funds Budgeted	N/A	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$0.00
Expended CDBG DR Funds	\$0.00	\$0.00
City of Midwest City	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Midwest City

Activity Progress Narrative:

No funds available for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 NAHSI

Activity Title: Administration

Activity Category:

Administration

Project Number:

13667

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Native American Housing Services, Inc.

Projected End Date:

06/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Native American Housing Services, Inc

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$114,932.00
Total CDBG Program Funds Budgeted	N/A	\$114,932.00
Program Funds Drawdown	\$6,926.18	\$95,458.69
Obligated CDBG DR Funds	\$0.00	\$112,580.38
Expended CDBG DR Funds	\$6,926.18	\$96,058.69
Native American Housing Services, Inc	\$6,926.18	\$96,058.69
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

NAHSI, Activity for Del City

Activity Progress Narrative:

\$6926.18 toward salaries.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Norman

Activity Title: Administration

Activity Category:

Administration

Project Number:

13570

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Norman, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Norman

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources

N/A

\$24,514.00

Total CDBG Program Funds Budgeted

N/A

\$24,514.00

Program Funds Drawdown

\$0.00

\$0.00

Obligated CDBG DR Funds

\$0.00

\$9,540.29

Expended CDBG DR Funds

\$0.00

\$0.00

City of Norman

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

City of Norman

Activity Progress Narrative:

No funds have been requested although the City of Norman has stated that they have acquired a property and rehabilitation has completed. The City of Norman are going to release the property to a non-profit entity to manage.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 OKC Rem20% 14003

Activity Title: Administration

Activity Category:

Administration

Project Number:

14003

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Oklahoma City - Rem20%

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$294,315.00
Total CDBG Program Funds Budgeted	N/A	\$294,315.00
Program Funds Drawdown	\$20,999.99	\$26,395.09
Obligated CDBG DR Funds	\$0.00	\$294,315.00
Expended CDBG DR Funds	\$14,609.40	\$20,004.50
City of Oklahoma City	\$14,609.40	\$20,004.50
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Oklahoma City

Activity Progress Narrative:

Admin Costs for \$7331.17. Admin Costs for \$7278.23.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Oklahoma City 13555

Activity Title: Administration

Activity Category:

Administration

Project Number:

13555

Projected Start Date:

04/01/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Oklahoma City, City of

Projected End Date:

07/07/2009

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$484,263.00
Total CDBG Program Funds Budgeted	N/A	\$484,263.00
Program Funds Drawdown	\$29,450.74	\$134,355.94
Obligated CDBG DR Funds	\$0.00	\$484,263.00
Expended CDBG DR Funds	\$20,155.97	\$125,061.17
City of Oklahoma City	\$20,155.97	\$125,061.17
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

City of Oklahoma City

Activity Progress Narrative:

Admin Costs for \$10166.89. Admin costs for \$9989.08.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Ponca City

Activity Title: Administration

Activity Category:

Administration

Project Number:

13674

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Ponca City, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Ponca City, City of

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$75,000.00
Total CDBG Program Funds Budgeted	N/A	\$75,000.00
Program Funds Drawdown	\$4,574.31	\$4,574.31
Obligated CDBG DR Funds	\$0.00	\$70,425.69
Expended CDBG DR Funds	\$4,574.31	\$4,574.31
Ponca City, City of	\$4,574.31	\$4,574.31
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Ponca City

Activity Progress Narrative:

Admin fees for \$4574.31

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Shawnee

Activity Title: Administration

Activity Category:

Administration

Project Number:

13571

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Shawnee, City of

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

City of Shawnee

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$29,609.00
Total CDBG Program Funds Budgeted	N/A	\$29,609.00
Program Funds Drawdown	\$1,760.87	\$5,156.78
Obligated CDBG DR Funds	\$0.00	\$26,968.28
Expended CDBG DR Funds	\$1,760.87	\$5,156.78
City of Shawnee	\$1,760.87	\$5,156.78
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

City of Shawnee

Activity Progress Narrative:

Admin for salaries \$609.43. Admin for salaries \$1151.44.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 State of Oklahoma

Activity Title: Administration

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

ADMIN OK State

Project Title:

State of OK Admin

Projected Start Date:

03/19/2009

Projected End Date:

03/19/2013

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

State of Oklahoma

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$699,999.00
Total CDBG Program Funds Budgeted	N/A	\$699,999.00
Program Funds Drawdown	\$61,852.45	\$365,047.32
Obligated CDBG DR Funds	\$0.00	\$699,999.00
Expended CDBG DR Funds	\$50,410.40	\$358,427.04
State of Oklahoma	\$50,410.40	\$358,427.04
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

General Administration

Location Description:

State of Oklahoma (ODOC)

Activity Progress Narrative:

According to Accounting, new software issues does not allow all expenditures to be reported as of yet. Due to this, the drawdown and expended amounts are not even.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: F-01 Tulsa County

Activity Title: Administration

Activity Category:

Administration

Project Number:

13572

Projected Start Date:

03/20/2009

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Tulsa County

Projected End Date:

03/20/2013

Completed Activity Actual End Date:

Responsible Organization:

Tulsa County

Overall

Oct 1 thru Dec 31, 2010

To Date

Total Projected Budget from All Sources	N/A	\$97,037.00
Total CDBG Program Funds Budgeted	N/A	\$97,037.00
Program Funds Drawdown	\$0.00	\$0.00
Obligated CDBG DR Funds	\$0.00	\$11,379.00
Expended CDBG DR Funds	\$0.00	\$0.00
Tulsa County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

County of Tulsa

Activity Progress Narrative:

No activity this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures found.

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
