

<b>Business Services Project Profile</b>	
<b>Capital Investment</b>	<b>\$8,000,000</b>
Land & Building	\$3,500,000
Machinery & Equipment	\$4,500,000
<b>Building Size</b>	<b>50,000 square feet</b>
<b>Site Requirement</b>	<b>10 acres</b>
Building Footprint	Single story, Class B office space
<b>Employees</b>	<b>400 persons</b>
Mgmt & Professional Staff	45
Telemarketing Supervisors & Staff	315
Technical Personnel	40
<b>Wages</b>	
Salary Average	\$50,000 / year + 40% benefits package
Hourly Average	\$8.00-11.00 / hour + 25% benefits package
<b>Office Operation</b>	
Shifts / Day	2 shifts – 8 hours 3 shifts – 4 hours
Days / Week	7 days
<b>Utility Requirements</b>	
Electricity	1,000 kilowatt (kW) demand 580,000 kilowatt hour (kWh ) / month usage Dual feed is preferred
Natural Gas	LP is acceptable 2500 mcf / month usage
Water / Sewer	Up to 12,000 gallons / day flow (each) Municipal system for both preferred
Telecommunications	Fiber Optic infrastructure with at least 155.5 Mbps bandwidth preferred or equivalent is required
<b>Transportation / Site Access</b>	
Air Access	Site within 90 miles of a commercial service airport preferred
Public Transportation	Mass transit in close proximity is highly preferable