

| <b>Research and Development Park Project Profile</b> |   |
|--|---|
| <b>Capital Investment</b>                            | <b>\$32,000,000</b>   |
| Land & Building                                      | \$2,000,000   |
| Machinery & Equipment                                | \$30,000,000  |
| <b>Building Size</b>                                 | <b>30,000 square feet</b>   |
| <b>Site Requirement</b>                              | <b>5 acres</b>  |
| Building Footprint                                   | 30,000 square foot, 1 story building  |
| Parking Spaces                                       | 90  |
| <b>Employees</b>                                     | <b>50 persons</b>   |
| Management   | 10  |
| Research / Quality<br>Engineers and Scientists       | 30  |
| Maintenance Employees                                | 10  |
| <b>Wages</b>   |   |
| Salary Average                                       | \$60,000 / year + 40% benefits package  |
| <b>Office Operation</b>                              |   |
| Shifts / Day   | 2 shifts  |
| Days / Week  | 5 days  |
| Days / Year  | 260 days  |
| <b>Utility Requirements</b>                          |   |
| Electricity  | 600 kilowatt (kW) demand<br>324,000 kilowatt hour (kWh) / month usage                                 |
| Natural Gas  | LP is acceptable<br>1,500 mcf / month usage   |
| Water / Sewer  | Up to 300,000 gallons / day flow (each)<br>Municipal system for both preferred                        |
| Telecommunications                                   | T-1 minimum or equivalent required, Fiber OC-1 or equivalent with SONET ring infrastructure preferred |
| <b>Transportation / Site Access</b>                  |   |
| Airport Access                                       | Access to a commercial service airport within 90 miles preferred                                      |