

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The state continues to address the four major priorities under the Community Development Block Grant Program 1. Water and wastewater projects, 2. Economic Development, 3. Public Facilities (not W/S projects and 4. Planning and Capacity building.

Approximately 50% of all funds go toward addressing water and wastewater projects. Higher consideration is given to those communities that may be under a consent order from the Oklahoma Department of Environmental Quality. Also higher consideration is given to those communities with higher low to moderate income percentages.

Approximately 20% of funds go toward addressing publicly owned infrastructure projects support and expanding business that will create jobs for low to moderate income persons. During this program year X jobs were created.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee's program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
State CDBG Program - Econ Dev	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	120	57	47.50%	120	57	47.50%

State CDBG Program - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5000	0	0.00%	5000	263682	5,273.64%
State CDBG Program - Planning	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
State CDBG Program - State CDBG Admin/TA	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1400	1548	110.57%	1400		%
State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Homeless Person Overnight Shelter	Persons Assisted	5000	43986	879.72%	5000	0	0.00%
State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Homelessness Prevention	Persons Assisted	900	742	82.44%	900		%
State HOME Program	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	30	75.00%	40	30	75.00%

State HOME Program	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	20	16	80.00%	20	16	80.00%
State HOME Program	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	0	0.00%	10	0	0.00%
State HOME Program	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	0		20	15	75.00%
State HOPWA Program	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	55	27	49.09%	55	27	49.09%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan, giving special attention to the highest priority activities identified.

Under the State's CDBG program the major priorities are Water and Wastewater projects, Economic Development, Other Public Facilities (not water and wastewater projects) and Planning and Capacity Building. Strategically, the State allocates approximately 45 percent to Water and Wastewater projects, 20% toward economic development, 30% toward other public facilities and the remaining for local planning. With regards to water and wastewater projects, priority emphasis is given to those communities that are experiencing severe compliance problems as determined by Consent Orders issued by the Oklahoma Department of Environmental Quality. With regard to other projects, funds are targeted to the highest low to moderate income communities.