

CR-05 - Goals and Outcomes

Progress the jurisdiction has made in carrying out its strategic plan and its action plan. 91.520(a)

This could be an overview that includes major initiatives and highlights that were proposed and executed throughout the program year.

The state continues to address the four major priorities under the Community Development Block Grant Program 1. Water and wastewater projects, 2. Economic Development, 3. Public Facilities (not W/S projects and 4. Planning and Capacity building.

Approximately 50% of all funds go toward addressing water and wastewater projects. Higher consideration is given to those communities that may be under a consent order from the Oklahoma Department of Environmental Quality. Also higher consideration is given to those communities with higher low to moderate income percentages.

Approximately 20% of funds go toward addressing publicly owned infrastructure projects support and expanding business that will create jobs for low to moderate income persons. During this program year 24 jobs were created with 18 being LMI.

Emergency Solutions Grant Program

Strategies outlined by the Governor's Interagency Council on Homelessness' (GICH) and adopted by the Oklahoma Department of Commerce/ Community Development (ODOC/CD) continue to advance and energize the state's efforts to identify and combat the issues that result in homelessness. ODOC/CD continues to devote federal resources to identify, strategize and implement effective ways to relieve the burden of low-income and in many cases homeless individuals and families. The Emergency Solutions Grant (ESG) Program is a component of the state's efforts to alleviate homelessness in Oklahoma.

Comparison of the proposed versus actual outcomes for each outcome measure submitted with the consolidated plan and explain, if applicable, why progress was not made toward meeting goals and objectives. 91.520(g)

Categories, priority levels, funding sources and amounts, outcomes/objectives, goal outcome indicators, units of measure, targets, actual outcomes/outputs, and percentage completed for each of the grantee’s program year goals.

Goal	Category	Source / Amount	Indicator	Unit of Measure	Expected – Strategic Plan	Actual – Strategic Plan	Percent Complete	Expected – Program Year	Actual – Program Year	Percent Complete
State CDBG Program - Econ Dev	Non-Housing Community Development	CDBG: \$	Jobs created/retained	Jobs	120	111	92.50%	120	25	20.83%
State CDBG Program - Infrastructure	Non-Housing Community Development	CDBG: \$	Public Facility or Infrastructure Activities for Low/Moderate Income Housing Benefit	Households Assisted	5000	134465	2,689.30%	5000	11239	224.78%
State CDBG Program - Planning	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
State CDBG Program - State CDBG Admin/TA	Non-Housing Community Development	CDBG: \$	Other	Other	1	1	100.00%	1	1	100.00%
State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Tenant-based rental assistance / Rapid Rehousing	Households Assisted	1400	2081	148.64%	1400	1073	76.64%

State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Homeless Person Overnight Shelter	Persons Assisted	5000	8531	170.62%	5000	5781	115.62%
State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Overnight/Emergency Shelter/Transitional Housing Beds added	Beds	0	0				
State ESG Program	Homeless	HOME: \$ / ESG: \$1563557	Homelessness Prevention	Persons Assisted	900	3220	357.78%	900	9780	1,086.67%
State HOME Program	Affordable Housing	HOME: \$	Rental units constructed	Household Housing Unit	40	30	75.00%	60	44	73.33%
State HOME Program	Affordable Housing	HOME: \$	Rental units rehabilitated	Household Housing Unit	20	15	75.00%	10	12	120.00%
State HOME Program	Affordable Housing	HOME: \$	Homeowner Housing Added	Household Housing Unit	10	10	100.00%	10	12	120.00%
State HOME Program	Affordable Housing	HOME: \$	Direct Financial Assistance to Homebuyers	Households Assisted	0	10		40	60	150.00%
State HOPWA Program	Non-Homeless Special Needs	HOPWA: \$	Housing for People with HIV/AIDS added	Household Housing Unit	55	50	90.91%	55	50	90.91%

Table 1 - Accomplishments – Program Year & Strategic Plan to Date

Assess how the jurisdiction’s use of funds, particularly CDBG, addresses the priorities and specific objectives identified in the plan,

giving special attention to the highest priority activities identified.

Under the State's CDBG program the major priorities are Water and Wastewater projects, Economic Development, Other Public Facilities (not water and wastewater projects) and Planning and Capacity Building. Strategically, the State allocates approximately 45 percent to Water and Wastewater projects, 20% toward economic development, 30% toward other public facilities and the remaining for local planning. With regards to water and wastewater projects, priority emphasis is given to those communities that are experiencing severe compliance problems as determined by Consent Orders issued by the Oklahoma Department of Environmental Quality. With regard to other projects, funds are targeted to the highest low to moderate income communities.