

9/28/2020

# CDBG DISASTER RECOVERY (2013)

**Substantial Amendment #15 Public Hearing**



**OKLAHOMA**  
Commerce



# NOTES:

- The Oklahoma Department of Commerce / Community Development (ODOC/CD) is currently working toward closeout of this combined \$93.7 million CDBG Disaster Recovery (CDBG DR) funding allocation with HUD. (Eligible 2011, 2012, 2013 Presidentially declared disasters)
- This Substantial Amendment (#15) is intended to serve as the final amendment in preparation for the program closeout of this current CDBG DR Program. This amendment includes the following budget modifications made necessary to reconcile final program budgets and reconcile the Disaster Recovery Grant Reporting System (DRGR).
- It should be noted that ODOC/CD has allocated all program funding and is no longer taking applications for this specific CDBG Disaster Recovery program.

# PROGRAM BACKGROUND

- Supported eligible 2011, 2012, 2013 Presidentially declared disaster related events across the state.
- First allocation (\$10.6 Million) was released by HUD on March 5, 2013, in the Federal Register at Vol. 78, No. 43
- Second allocation (\$83.1 Million) was released by HUD on June 3, 2014, in the Federal Register at Vol. 79, No. 106
- Collectively, these two allocations total \$93.7 million in disaster related funding that was provided to the State of Oklahoma from the Department of Housing and Urban Development (HUD).

# CITIZEN PARTICIPATION

- Substantial Amendments are subject to formal public hearing notification and public comment procedures as defined in Federal Register / Vol. 79, No. 106 /Tuesday, June 3, 2014 / Notice 31969.
- It is required that at least one public hearing be held regarding any Substantial Action Plan Amendment. Citizens and other stakeholders must have reasonable and timely access to these public hearings. Citizen Participation includes a public hearing, publication of the Action Plan on the State's CDBG DR website and public comment.
- A minimum 30-day public comment period is required for this Substantial Amendment

# PUBLIC COMMENT

Both written and oral comments can be directed to Steven Hoover

**Comment Deadline: October 29, 2020 (4:00 PM)**

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ATTN: Steven Hoover

# CDBG DR (13) PROGRAM INFORMATION

**Available Online @**

Department of Commerce Website: [okcommerce.gov](https://www.okcommerce.gov)

CDBG DR (13) Website:

- <https://www.okcommerce.gov/reporting-compliance/cdbg-disaster-recovery/>

# REVISION #1

## **Subrecipient Administration Converted to Activity Delivery**

Grantees who receive CDBG-DR grants are limited to a 5% cap for Program Administrative Costs (PAC). In its subrecipient agreements, ODOC/CD provided funding for local governments to pay for certain administrative costs. These costs were originally classified as Administration costs for local government subrecipients in the HUD DRGR system, and counted toward the 5% cap under the CDBG-DR grant. Upon further review, and in consultation with HUD, ODOC/CD has determined that these costs were actually Activity Delivery Costs (ADC) for each subrecipient, and as such, do not count toward the 5% cap for Administration.

# REVISION #1

## Subrecipient Administration Converted to Activity Delivery

Program Area	Subrecipient	Amount
Housing	Mannford	\$40,000.00
<b>Housing Subtotal</b>		<b>\$40,000.00</b>
Infrastructure	Catoosa	\$5,111.51
Infrastructure	Cleveland County	\$293,660.32
Infrastructure	Kingfisher	\$8,939.40
Infrastructure	Norman	\$76,200.83
Infrastructure	Oklahoma City	\$716,389.85
<b>Infrastructure Subtotal:</b>		<b>\$1,100,301.91</b>
Mitigation/Resiliency	Cleveland County	\$56,252.50
Mitigation/Resiliency	Creek County	\$236,323.50
Mitigation/Resiliency	Drumright	\$13,535.25
Mitigation/Resiliency	Kiefer	\$6,412.00
Mitigation/Resiliency	Munds	\$3,845.00
Mitigation/Resiliency	Oilton	\$11,518.00
Mitigation/Resiliency	Sapulpa	\$24,450.00
<b>Mitigation Subtotal:</b>		<b>\$352,336.25</b>
<b>Total Activity Delivery Adjustments</b>		<b>\$1,492,638.16</b>



# REVISION #2

## ODOC/CD Recaptured Funds

As local government subrecipients completed their disaster recovery projects, their subrecipient contracts are closed out by ODOC/CD. Any remaining balances under the closed agreement may be reallocated for new eligible uses within the grant by the grantee (ODOC/CD). The following funds were recaptured by the Oklahoma Department of Commerce following the subrecipient contract closeout for Cleveland County. The project activities were completed, and the remaining funds were no longer required by the sub-recipients. These remaining grant funds were moved into the State's Administration funding. The current adjustment addresses the final \$804,706.90 remaining in Cleveland County.

Category	Round #	Activity Title	Total Budget	Grant Funds Disbursed	Percent Disbursed	Funds Available
Infrastructure	Round 12 Extended	Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.	\$5,936,857.65	\$4,432,150.75	75%	\$804,706.90
			<b>\$5,936,857.65</b>	<b>\$4,432,150.75</b>		<b>\$804,706.90</b>

# REVISION #3

## HUD Recapture of Expired Funds

Funds awarded to the state under this appropriation (Public Law 113-2) must meet a disbursement deadline. The grant was obligated under multiple grant agreements (referred to as Rounds), and the funds obligated under each round must be spent within 24 months of the date they were obligated to the state. Funds that did not meet the disbursement deadline were recaptured by HUD. The grantee failed to meet one of the disbursement deadlines, which resulted in an unexpended balance of \$3,013,647.42.

The recaptured amount is illustrated in the following tables. Table A (Expired Funds by Round) identifies the amount of funds that missed their disbursement deadlines for each included Round. Table B (Expired Funds by Sub-recipient) identifies each subrecipient that was impacted by the missed deadline. This recaptured funding did not adversely affect the any project's CDBG DR eligibility or adversely affect successful project completion.

# REVISION #3

## HUD Recapture of Expired Funds

**Table A**

Round	Expired
Round #1	(\$197.70)
Round #3	(\$315,974.25)
Round #4	(\$4,006.57)
Round #6	(\$127,853.05)
Round #9	(\$2,565,615.85)
<b>Total</b>	<b>(\$3,013,647.42)</b>

**Table B**

Subrecipient	Project Type	Impact of Budget Reduction	Expired Amount
City of Norman	street improvements	Project redesign.	\$2,587,339.61
Cleveland County	fire apparatus	No Impact	\$474.49
Creek County	fire apparatus	No Impact	\$3,532.08
Hughes County	various projects	No Impact	\$127,853.05
Oklahoma County	property buyouts	No Impact	\$285,579.00
Town of Catoosa	drainage improvements	No Impact	\$8,671.49
Oklahoma City	planning	No Impact	\$197.70
<b>Total</b>			<b>\$3,013,647.42</b>

# REVISION #4

## Summary of Prior Non-Substantial Action Plan Amendments

The table below identifies the allocation of grant funds by program category to all funded entities as a result of all Action Plan Amendments to date – both substantial and non-substantial:

Funded Entity	Program Categories					Total Amount of Funding for Entity:
	Housing	Infrastructure	Resiliency & Mitigation	Planning	Administration	
Bristow		\$974,380.00	\$257,139.50			\$1,231,519.50
Catoosa		\$197,328.51				\$197,328.51
Cleveland County		\$10,706,373.02	\$1,974,758.48			\$12,681,131.50
Creek County			\$12,162,098.01			\$12,162,098.01
Drumright			\$463,311.25			\$463,311.25
Keifer			\$276,434.00			\$276,434.00
Kingfisher		\$2,200,000.00				\$2,200,000.00
Lincoln County		\$228,834.10				\$228,834.10
Mannford	\$5,150,000.00					\$5,150,000.00
Mounds			\$132,021.20			\$132,021.20
Norman		\$15,026,871.35				\$15,026,871.35
Oilton			\$395,460.00			\$395,460.00
Oklahoma City	\$1,845,770.68	\$29,768,884.89	\$900,430.36	\$982,765.11	\$2,613,054.70	\$33,497,851.04
Oklahoma County			\$1,169,921.00			\$1,169,921.00
Redlands Comm. College	\$141,304.70					\$141,304.70
Sapulpa			\$2,469,409.42			\$2,469,409.42
State of Oklahoma				\$649,802.30	\$2,613,054.70	\$3,262,857.00
<b>Program Totals:</b>	<b>7,137,075.38</b>	<b>59,102,671.87</b>	<b>20,200,983.22</b>	<b>1,632,567.41</b>	<b>2,613,054.70</b>	<b>\$90,686,352.58</b>

# CDBG (13) RESOURCE INFORMATION

## CDBG DR (13) PROGRAM CONTACTS / INFORMATION:

### CDBG DR (13), Planning

- Steve Hoover: 405-227-3984, [steven.hoover@okcommerce.gov](mailto:steven.hoover@okcommerce.gov)

### CDBG DR (13), Program Manager

- Robin Slawson: 405-815-5341, [robin.slawson@okcommerce.gov](mailto:robin.slawson@okcommerce.gov)

### CDBG DR (13) Website

- <https://www.okcommerce.gov/reporting-compliance/cdbg-disaster-recovery/>

# QUESTIONS / COMMENTS

Questions?