

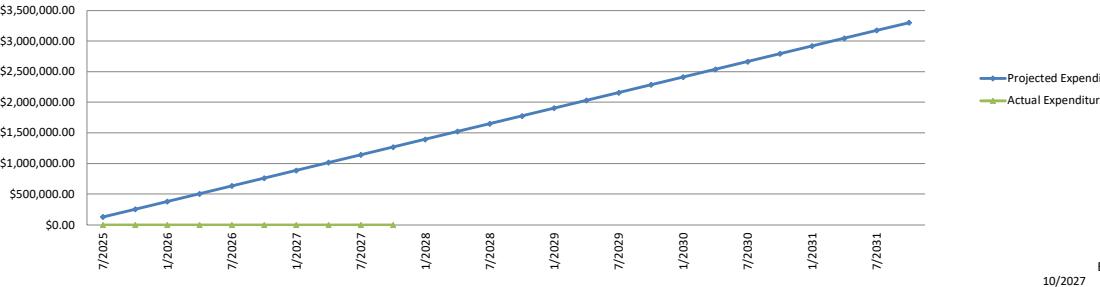
## Oklahoma Financial Projections

2022 CDBG-DR

Housing	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031
Projected Expenditures	\$126,898.07	\$253,796.14	\$380,694.21	\$507,592.28	\$634,490.35	\$761,388.42	\$888,286.49	\$1,015,184.56	\$1,142,082.63	\$1,268,980.70	\$1,395,878.77	\$1,522,776.84	\$1,649,674.91	\$1,776,572.98	\$1,903,471.05	\$2,030,369.12	\$2,157,267.19	\$2,284,165.26	\$2,411,063.33	\$2,537,961.40	\$2,664,859.47	\$2,791,757.54	\$2,918,655.61	\$3,045,553.68	\$3,172,451.75	\$3,299,349.82
Quarterly Projection	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	\$126,898.07	
Actual Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Actual Quarterly Expend (from QPRs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

### Oklahoma Disaster Recovery Program

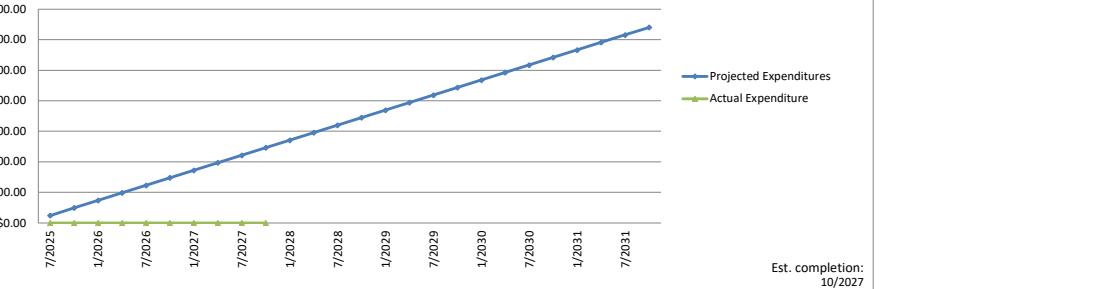
Housing Assistance Expenditures



Non-Housing	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031
Projected Expenditures	\$123,076.92	\$246,153.84	\$369,230.76	\$492,307.68	\$615,384.60	\$738,461.52	\$861,538.44	\$984,615.36	\$1,107,692.28	\$1,230,769.20	\$1,353,846.12	\$1,476,923.04	\$1,599,999.96	\$1,723,076.88	\$1,846,153.80	\$1,969,230.72	\$2,092,307.64	\$2,215,384.56	\$2,338,461.48	\$2,461,538.40	\$2,584,615.32	\$2,707,692.24	\$2,830,769.16	\$2,953,846.08	\$3,076,923.00	\$3,199,999.92
Quarterly Projection	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	\$123,076.92	
Actual Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Actual Quarterly Expend (from QPRs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

### Oklahoma Disaster Recovery Program

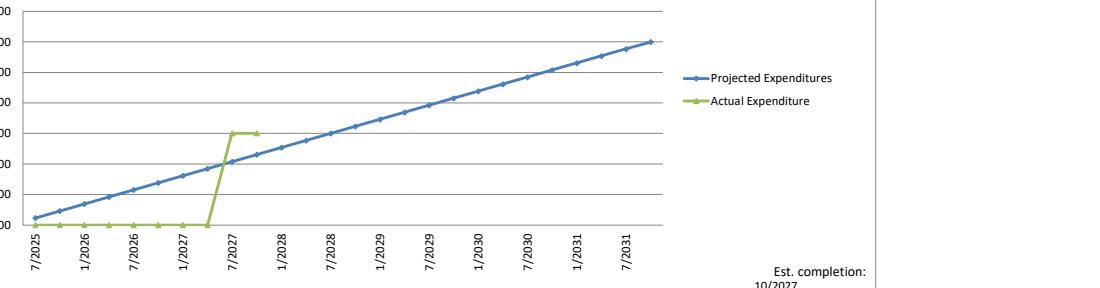
Non-Housing Assistance Expenditures



Planning	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031
Projected Expenditures	\$23,076.92	\$46,153.84	\$69,230.76	\$92,307.68	\$115,384.60	\$138,461.52	\$161,538.44	\$184,615.36	\$207,692.28	\$230,769.20	\$253,846.12	\$276,923.04	\$299,999.96	\$323,076.88	\$346,153.80	\$369,230.72	\$392,307.64	\$415,384.56	\$438,461.48	\$461,538.40	\$484,615.32	\$507,692.24	\$530,769.16	\$553,846.08	\$576,923.00	\$599,999.92
Quarterly Projection	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92	\$23,076.92		
Actual Expenditure	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	
Actual Quarterly Expend (from QPRs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

### Oklahoma Disaster Recovery Program

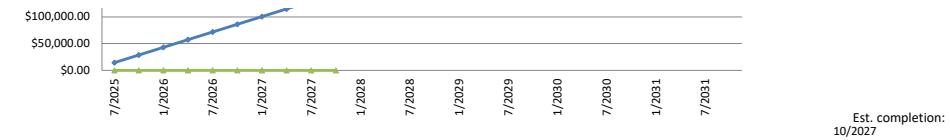
Planning Expenditures



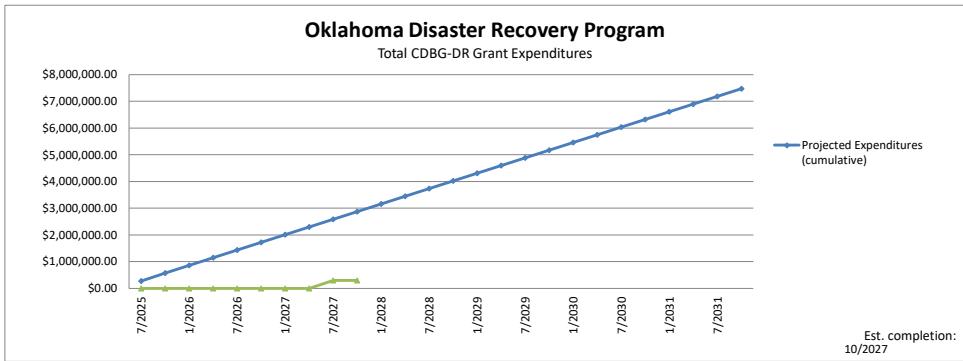
Admin	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031




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Total Expenditures	7/2025	10/2025	1/2026	4/2026	7/2026	10/2026	1/2027	4/2027	7/2027	10/2027	1/2028	4/2028	7/2028	10/2028	1/2029	4/2029	7/2029	10/2029	1/2030	4/2030	7/2030	10/2030	1/2031	4/2031	7/2031	10/2031
Projected Expenditures (cumulative)	\$273,051.91	\$574,846.12	\$862,269.18	\$1,149,692.24	\$1,437,115.30	\$1,724,538.36	\$2,011,961.42	\$2,299,384.48	\$2,586,807.54	\$2,874,230.60	\$3,161,653.66	\$3,449,076.72	\$3,736,499.78	\$4,023,922.84	\$4,311,345.90	\$4,598,768.96	\$4,886,192.02	\$5,173,615.08	\$5,461,038.14	\$5,748,461.20	\$6,035,884.26	\$6,323,307.32	\$6,610,730.38	\$6,898,153.44	\$7,185,576.50	\$7,472,999.56
Quarterly Projection	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	\$287,423.07	
Actual Expenditure (cumulative)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,911.57	\$300,911.57														
Actual Quarterly Expend (from QPRs)	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$300,911.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	

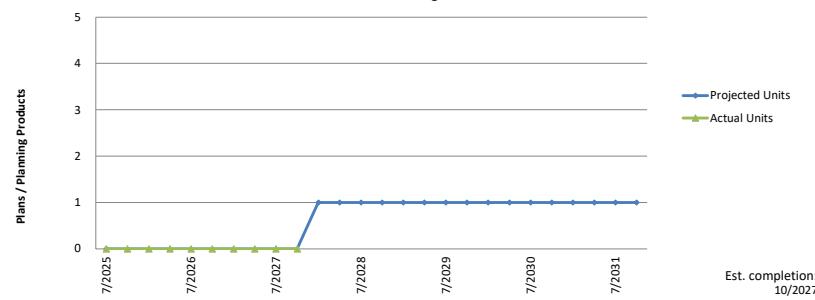


## Oklahoma Performance Projections

2022 CDBG-DR

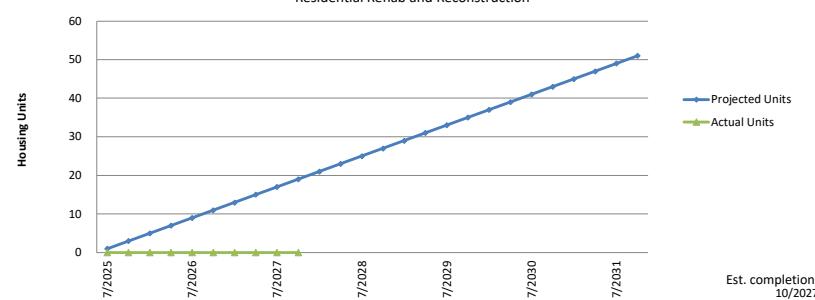
Oklahoma Disaster Recovery Program

## Planning



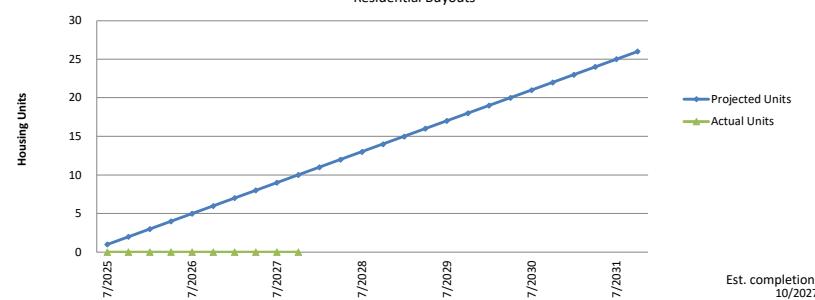
Oklahoma Disaster Recovery Program

## Residential Rehab and Reconstruction



## Oklahoma Disaster Recovery Program

## Residential Buyouts

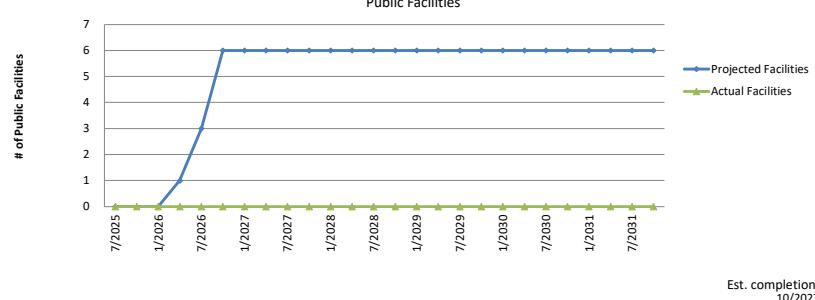


#### Quarterly Projections by Activity Type:

#### Quarterly Projections by Activity Type:

Oklahoma Disaster Recovery Program

## Public Facilities



## II. 31 Linear Feet of Public Improvements

### Quarterly Projections by Activity Type:

DATA 2015-5

## Disaster Recovery

