

Grantee: Oklahoma

Grant: B-19-DF-40-0001

January 1, 2024 thru March 31, 2024 Performance

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

The State of Oklahoma will address housing and infrastructure unmet needs as detailed in the State's 2019 CDBG-DR Action Plan.

Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

All 27 counties have infrastructure needs based on FEMA Public Assistance (PA) data. These include debris removal, protective measures, public building repairs, public utility repair, recreational or other repair, roads and bridge repair, state management, and water control facility repair. The estimated total amount of funds required for Public Assistance is \$11,678,317.70. Counties and cities reported a need for improved stormwater management systems, the repair of damaged infrastructure, and resiliency/protective measures for infrastructure.

CDBG-DR applications are scored competitively. Additional points for applications may be available for those projects that support housing for vulnerable populations. This includes, but is not limited to transitional housing, permanent supportive housing, permanent housing needs of individuals and families that are homeless or at-risk of homelessness, and persons who are not homeless but require supportive housing such as elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

Updates to the Action Plan (Substantial Amendments)

Substantial Amendment #2:

The proposed changes in the State’s Action Plan are a Substantial Amendment because there is a change in program benefit and eligibility criteria for the Voluntary Buyout Program under Housing Activities, a proposed deletion of activities (all funds removed from the line-item budget) for Reimbursement of subsidized loans and Multi-Family Rehabilitation and Reconstruction, and therefore, a reallocation of more than \$3.6 million dollars.

ODOC is proposing to reallocate funds from Single Family Reimbursement (owner occupied), Multi-Family Rehabilitation and Reconstruction, and Multi-Family Housing Reimbursement. Funding for these programs would be better used for activities that have unmet needs, and it is for this reason ODOC is proposing these budgetary changes. The Single-Family Reimbursement and Multi-Family Rehabilitation programs accepted applications on a rolling basis for over six months, and ODOC received no applications or interest.. Funds from each of these programs are being reallocated to the Voluntary Buyout Program, Public Facilities and Improvements, and Planning.

The Voluntary Buyout Program budget increase was developed after numerous conversations with ODOC and its potential subrecipients. All entities agreed that the buyout program cap of \$110,000 was too low as is currently approved in Substantial Amendment #1. After further discussions, ODOC found that the other HUD-identified MIDs were interested in offering a buyout of residential structures in the 100-year floodplain and Disaster Risk Reduction Area (DRRA). However, \$110,000 remained too low for these communities to submit a CDBG-DR application.

Public Facilities and Improvements requires additional funding because Muskogee County, a HUD identified Most Impacted and Distressed Area, revised the cost that would be necessary to address infrastructure unmet needs.

For the Planning program, the Oklahoma Water Resources Board (OWRB) is conducting a statewide flood plan for all 77 counties in the State of Oklahoma. The program requires additional funding for a more detailed hydrological analysis in the Arkansas River watershed, which encompasses all three HUD identified Most Impacted and Distressed Areas (Zip code 74946, Muskogee County, and Tulsa County).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$36,353,000.00
Total Budget	\$0.00	\$36,353,000.00
Total Obligated	\$0.00	\$35,642,410.00
Total Funds Drawdown	\$1,586,747.72	\$2,807,253.16
Program Funds Drawdown	\$1,586,747.72	\$2,807,253.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,615,178.44	\$2,775,236.80
HUD Identified Most Impacted and Distressed	\$1,303,131.97	\$1,426,469.91
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
COUNTY OF TULSA	\$ 0.00	\$ 0.00
EASTERN OKLAHOMA DEVELOPMENT DISTRICT	\$ 0.00	\$ 0.00
MUSKOGEE, COUNTY OF	\$ 257,729.94	\$ 257,729.94
OKLAHOMA WATER RESOURCES BOARD	\$ 195,105.28	\$ 718,579.01
Oklahoma Department of Commerce	\$ 116,941.19	\$ 433,269.88
State of Oklahoma	\$ 0.00	\$ 0.00
TOWN OF MARBLE CITY	\$ 0.00	\$ 0.00
Tulsa County	\$ 50,183.18	\$ 173,521.12
WEBBERS FALLS, TOWN OF	\$ 995,218.85	\$ 1,192,136.85

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	4.83%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,061,332.00	\$32,944,760.00	\$1,590,733.21

Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$3,408,240.00	\$1,216,519.95
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$497,940.94
Most Impacted and Distressed	\$29,082,400.00	\$32,317,232.00	\$1,426,469.91

Overall Progress Narrative:

The Oklahoma Department of Commerce (ODOC) is pleased to submit this Quarterly Performance Report (QPR) to HUD, covering the reporting period from January 1, 2024 through March 31, 2024, to offer HUD, the public, and other interested parties a comprehensive understanding of timely expenditures, milestones, and overall progress towards the goals and objectives outlined in the 2019 CDBG-DR Action Plan.

ODOC is progressing toward the goals outlined in the State's 2019 CDBG-DR Action Plan for long-term housing and infrastructure recovery. For housing: The two Voluntary Buyout Programs have been launched one has been actively acquiring properties in the 100-year floodplain (Tulsa County), and the second is on track to acquire properties within the next quarter (Moffett). Last quarter, the Single-family Housing Rehabilitation Program experienced a setback when the subrecipient voluntarily de-obligated from the CDBG-DR program. ODOC went back out to application, and one applicant submitted a CDBG-DR application to continue where the prior subrecipient left off. For infrastructure: The Town of Webbers Falls is nearing the closeout of the lagoon repair project. The last two infrastructure projects, Marble City and Muskogee County, have had some delays; however, Marble City is on track toward timely completion because the NOA is nearing completion by August 23, 2024. On the other hand, Muskogee County has significantly delayed the Notice of Award. ODOC performed the following activities during the reporting period:

- Reviewed and processed subrecipient reimbursement requests;
- Bi-weekly meeting with Muskogee County to discuss timely expenditures and milestones;
- Revised the Policies and Procedures manual to include an Administration Remittance Schedule for subrecipients;
- Reviewed an application for the single-family housing rehabilitation program and worked on developing a CDBG-DR subrecipient certification program.

For the next quarter, ODOC will revise the subrecipient QPR to include details about Affirmatively Further Fair Housing for the buyout programs, as currently, there are no updates to provide during this reporting period.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$116,941.19	\$1,817,650.00	\$497,940.94
1600002, Planning Only Grants	\$195,105.28	\$1,590,590.00	\$718,579.01
1600003, SFOO Rehabilitation and Reconstruction	\$0.00	\$4,500,000.00	\$0.00
1600004, Buyout Program	\$21,752.46	\$16,750,000.00	\$195,281.42
1600007, Public Facilities and Improvements Program	\$1,252,948.79	\$11,694,760.00	\$1,395,451.79
1600008, Public Facilities and Improvements Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	1600001 / ADMIN
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Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$0.00	\$1,817,650.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$116,941.19	\$497,940.94
Program Funds Drawdown	\$116,941.19	\$497,940.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$116,941.19	\$433,269.88
Oklahoma Department of Commerce	\$116,941.19	\$433,269.88
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors

Location Description:

Activity Progress Narrative:

During this reporting period. ODOC reviewed and processed Advance Requests, met with Muskogee County to discuss timely expenditures and milestones, revised the Policies and Procedures manual to include a subrecipient fee schedule, reviewed an application for the Single-family housing rehabilitation program, and worked on developing a CDBG-DR subrecipient certification program.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600002 / Planning Only Grants

Grantee Activity Number: Floodplan1_OWRB

Activity Title: PLNG - Statewide Floodplan (Phase 1) - OWRB

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
1600002	Planning Only Grants
Projected Start Date:	Projected End Date:
02/15/2022	02/15/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	OKLAHOMA WATER RESOURCES BOARD

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$880,000.00
Total Budget	\$0.00	\$880,000.00
Total Obligated	\$0.00	\$880,000.00
Total Funds Drawdown	\$195,105.28	\$718,579.01
Program Funds Drawdown	\$195,105.28	\$718,579.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$195,105.28	\$718,579.01
OKLAHOMA WATER RESOURCES BOARD	\$195,105.28	\$718,579.01
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Statewide floodplan to determine future projects to mitigate disasters and increase resiliency. Further in depth analysis will occur on the Arkansas River watershed, which includes all three HUD-identified MIDs.

Develop a dynamic OFP, integrated with the Oklahoma Comprehensive Water Plan (OCWP), which raises risk awareness, motivates actions to reduce flood risk, and serves as a statewide roadmap for long-term flood resilience. The plan is intended to be complementary to existing programs such as the FEMA's Cooperative Technical Partners and Community Assistance Program- State Support Service Element programs. The plan will build on CTP mapping efforts to identify mitigation projects. It will also provide a high-level foundational structure whereby facilitating communities across the state to initiate in-depth coordinated floodplain management programs.

The plan shall include: An evaluation of the condition and adequacy of flood control infrastructure on an OCWP defined watershed basis; A high-level state-wide list of ongoing and proposed flood control and mitigation projects, a list of strategies to protect against the loss of life and property from flooding and a discussion of how those projects and mitigation strategies might further enhance water supply development including the capture of flood waters where applicable; An analysis of completed, ongoing, and proposed flood control projects included in previous flood related plans/programs including which projects that received funding; An analysis of completed, ongoing and proposed flood hazard areas, as defined by FEMA. Assess those areas that remain to be mapped or need to be remapped; Legislative and policy recommendations OWRB considers necessary to facilitate flood control planning and project construction which may include future funding requests at the state and national level for the State Flood Resiliency Revolving Fund.

In addition to the statewide flood plan, OWRB will perform a more coordinated in-depth hydrology and floodplain analysis in the Arkansas River watershed, which will address data gaps identified by the Phase 1 portion of the statewide flood plan.

Location Description:

Statewide

Activity Progress Narrative:

Project background

- The OWRB is the subgrantee for a \$1,380,000.00 planning project to develop a statewide flood plan. Currently, the subgrantee has an award of \$880,000.00 for Phase I activities as describe in ODOC's 2019 CDBG-DR Action Plan. Phase I is wrapping up and Phase II (for an the remaining \$500,000) will begin later this year after a budget modification has been submitted.

During the quarter reporting period, Phase I activities are nearing completion. For more details about Phase I activities, please refer to ODOCs 2019 CDBG-DR Action Plan. OWRB updated its Legislative handout about this project, developed a gap and hot spots/exposure analysis for the watershed, and refined legislative recommendations. Expenditures during this quarter's reporting period: OWRB had \$195,105.28 in spending this quarter. The total expenditure is \$744,699.18. ODOC Provided Technical Assistance: No technical assistance was requested or provided. Affirmatively Further Fair Housing: Not applicable for this program. Subrecipient Monitoring: Desk monitoring performed by ODOC. Section III Reporting: This project does not have Section III requirements.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600003 / SFOO Rehabilitation and Reconstruction Program

Grantee Activity Number: SFOO_Rehab_Recon_LMI

Activity Title: HSG - SFOO Rehab Recon ODEMHS

Activity Type:

Rehabilitation/reconstruction of residential structures

Project Number:

1600003

Projected Start Date:

08/18/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

SFOO Rehabilitation and Reconstruction Program

Projected End Date:

08/18/2026

Completed Activity Actual End Date:

Responsible Organization:

State of Oklahoma

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Oklahoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

These funds are meant to support the rehabilitation and reconstruction of single-family, owner-occupied homes for low-to-moderate income individuals.

Location Description:

Activity Progress Narrative:

Project background

The Oklahoma Department of Emergency Management (OEM) was the subgrantee for a \$3,981,716.91 Single-family Housing Rehabilitation Program that would have occurred across the 27 eligible DR-4438 counties. During the quarter reporting period

OEM voluntarily de-obligated from the 2019 CDBG-DR program due to limited staffing capacity that would negatively effect the performance and requirements of the program. Since the Single-family housing rehabilitation program is an important component to the long-term recovery process, ODOC solicited applications for an entity interested in administering the program where OEM left off. During this quarter, one application was received from a non-profit which has been reviewed by ODOC and returned for changes. Expenditures during this quarter reporting period

- OEM has drawn and expended \$0.00.
- Comments on Overall Progress

- The Single-family Housing Rehabilitation program is not currently on track to meet timely expenditures and milestones.

Accomplishments Performance Measures
No Accomplishments Performance Measures

Beneficiaries Performance Measures
No Beneficiaries Performance Measures found.

Activity Locations
No Activity Locations found.

Other Funding Sources
No Other Funding Sources Found

Other Funding Sources Budgeted - Detail
No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600004 / Buyout Program

Grantee Activity Number: Buyout_Moffett_LMHI

Activity Title: HSG - Buyout - Moffett (LMHI)

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
1600004	Buyout Program
Projected Start Date:	Projected End Date:
12/05/2022	12/04/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Housing Incentive	EASTERN OKLAHOMA DEVELOPMENT DISTRICT

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTERN OKLAHOMA DEVELOPMENT DISTRICT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of a CDBG DR-2019 Voluntary Buyout Program (Disaster Declaration 4438) for the Town of Moffett, Oklahoma. The Eastern Oklahoma Development District (EODD) will conduct a Voluntary Buyout Program (VBP) for the Town of Moffett, located in Sequoyah County, Oklahoma. The entire Town of Moffett was inundated by flooding that occurred from May 7, 2019 through June 9, 2019. The historical flooding led to Disaster Declaration 4438. This project will voluntarily buyout properties and convert them to open space, green space, recreational space, or floodplain management areas in perpetuity. EODD will primarily attempt to identify, support, and relocate Low-to -Moderate (LMI) persons in moving from the 100-year floodplain, floodway, and Disaster Risk Reduction Area. EODD will attempt, through the VBP, to locate and serve non-LMI property owners under the Urgent Need (UN) national objective to assist them in relocating to reduce loss of life and future flood damages on a Case-by-case basis, with prior approval from ODOC.. Thus, the project will reduce the repetitive loss for the Town of Moffett.

Location Description:

Moffett, Oklahoma (Sequoyah County).

Activity Progress Narrative:

Project background

- Eastern Oklahoma Development District (EODD) is the subgrantee for a \$2,000,000 voluntary buyout program in the Town of Moffett (a HUD identified Most Impacted and Distressed area).

During the quarter reporting period

- EODD obtained ROF Tier 1, posted and published application time period, completed the Voluntary Buyout Plan initial intake application, and started taking applications. EODD will soon send out Request for Qualifications for associated property closing activities.
- EODD will submit Contract Modification to allow for changes to the Memorandum of Understanding for the administration fee for conducting the VBP. EODD may need to have technical assistance in obtaining operating funds to accomplish the goals set forth in this grant. The costs of Appraisals, bringing the Abstract up to date, Title search, and survey expenses are up-front costs.
- 12 applications for the Buyout Program are currently under review; zero applications have been approved to date.

ODOC Provided Technical Assistance:

No technical assistance was requested or provided.

Affirmatively Further Fair Housing: No AFFH activities this quarter.

Subrecipient Monitoring: Desk monitoring performed by ODOC. Section III Reporting: There are 0 hours.

Comments on Overall Progress: Though this project has started late, it is moving towards timely expenditures and milestones. This is because EODD is currently working on DOB analysis and Tier II environmental reviews. Based on experience in the States other Voluntary Buyout Program, property acquisition and expenditures occur within 4-6 weeks after completion of the DOB and Tier II reviews.

Expenditures during this quarter reporting period

- Expenditures this period were \$0.00.

Comments on Overall Progress

- This project is moving towards timely expenditures and milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Buyout_Tulsa_LMHI

Activity Title: HSG - Buyout - Tulsa County (LMHI)

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
1600004	Buyout Program
Projected Start Date:	Projected End Date:
12/06/2022	12/05/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Housing Incentive	Tulsa County

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$14,750,000.00
Total Budget	\$0.00	\$14,750,000.00
Total Obligated	\$0.00	\$14,750,000.00
Total Funds Drawdown	\$21,752.46	\$195,281.42
Program Funds Drawdown	\$21,752.46	\$195,281.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,183.18	\$173,521.12
Tulsa County	\$50,183.18	\$173,521.12
Most Impacted and Distressed Expended	\$50,183.18	\$173,521.12

Activity Description:

The Tulsa County residential flood recovery program, consistent with the States 2019 CDBG-DR Voluntary Buyout Program, is intended to help eligible Oklahomans relocate from the 100-year floodplain, floodway, or Disaster Risk Reduction Area. The goal of this program is to voluntarily buyout such properties and convert them to open space, green space, recreational grounds, or floodplain management areas. Participants will receive an incentive to purchase a new home. Properties purchased with CDBG-DR funds shall be deed-restricted to remain as green space, recreational space, or floodplain management areas in perpetuity. Residential or commercial development on properties acquired is prohibited. The proposed project will acquire and demolish residential properties impacted by the 2019 flooding in Tulsa County, Oklahoma. Eligible Areas for this buyout program have been documented in detailed maps. These maps outline 6 specific eligible Target Areas of Tulsa County, that were most impacted by the disaster event. Within these maps, the county has outlined the 100-year floodplain as mapped by the most current Federally issued Flood Insurance Rate Map (FIRM). Furthermore, the County has identified the 500-year floodplain or .2% Annual Chance of Flood Hazard as the Disaster Risk Reduction Area. The County will utilize GPS services to plot each participating address to document that it is located within an eligible Target Area, as well as within the 100year of 500-year floodplain as applicable. As noted in the program guidelines, the County will prioritize LMI and 100-year floodplain applications first and foremost.

Location Description:

Tulsa County.

Activity Progress Narrative:

Project background

• Tulsa County, a HUD identified Most Impacted and Distressed area, is the subgrantee for a \$14,750,000 voluntary buyout program that will occur in Tulsa County, Oklahoma.
During the quarter reporting period

• Tulsa County generated offer contracts for the first 5 properties, these contracts were routed through BOCC approval and presented to the owners. Owners have reviewed and accepted, and in two cases the program developed applicable Relocation Assistance Packets for URA benefits. Additionally Tier IIs and DOB calculations were drafted for the second batch of properties.
• In the first QPR, Tulsa County reported 69 applications, and by the end of the program's first year there was a total of 83 applications. In this past quarter, 3 new applications were submitted for a total of 86 applications.
• No new denial letters or waitlist letters were sent this quarter.
• 5 applicants have been fully approved and are moving towards closing.
• The program continues to submit requests for reimbursement which at this time have all been requests for Activity Delivery Costs associated with setting up the program and processing the first five applicants. Tulsa County has met both milestones in the Terms and Conditions and are on track to expend within the contract period.
Expenditures during this quarter reporting period

• \$50,183.18.
Comments on Overall Progress

• This project is moving towards timely expenditures and milestones
ODOC Provided Technical Assistance: No technical assistance was requested or provided. Affirmatively Further Fair Housing: No AFFH activities this quarter. Subrecipient Monitoring: Desk monitoring performed by ODOC. Section III Reporting: There are 0 hours.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired	0	0/77
# of Properties	0	0/77
Total acquisition compensation	0	0/12537500

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/77
# of Multifamily Units	0	0/0
# of Singlefamily Units	0	0/77

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:None

Project # / 1600007 / Public Facilities and Improvements to Directly

Grantee Activity Number: Infrastructure_Lagoon_Webbers_Falls_LMA
Activity Title: INF - Sewer Lagoon (LMA) - Webbers Falls

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1600007

Projected Start Date:
06/13/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities and Improvements to Directly

Projected End Date:
06/13/2026

Completed Activity Actual End Date:

Responsible Organization:
WEBBERS FALLS, TOWN OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,293,075.00
Total Budget	\$0.00	\$1,293,075.00
Total Obligated	\$0.00	\$1,293,075.00
Total Funds Drawdown	\$995,218.85	\$1,137,721.85
Program Funds Drawdown	\$995,218.85	\$1,137,721.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$995,218.85	\$1,192,136.85
WEBBERS FALLS, TOWN OF	\$995,218.85	\$1,192,136.85
Most Impacted and Distressed Expended	\$995,218.85	\$995,218.85

Activity Description:

This project will rehab the town's lagoon system, including raising the earthen dams of the system to levels above the new Base Flood Elevation (BFE) for the town. Additionally, it will add a chemical feed building, an updated control system, piping & valves, and a new standby power generator with automatic transfer switching capabilities. This project entails raising the dam elevations on a two-cell wastewater lagoon system. ODOC considers two structures in total will be raised since both lagoon cells are isolated from one another.

Location Description:

Project will take place in Webbers Falls, OK

Activity Progress Narrative:

Project background

- Webbers Falls, is the subgrantee for a \$1,293,075 infrastructure project, to rehabilitate two lagoon systems in the Town of Webbers Falls.
During the quarter reporting period

- All major work including dirt work and installation of piping and valves has been completed. The engineer had scheduled a final inspection of the project on March 28, 2024, however, the contractor requested it to be rescheduled as they were not satisfied with sod that had been laid in the project area. The date for the rescheduled final inspection is pending.

ODOC Provided Technical Assistance: The Town of Webbers Falls received technical assistance on March 13, 2024. During the hour-long TA, we reviewed engineering and construction procurement, single versus sole source bids, Pay Advances, and Contractors Application for Payment. Affirmatively Further Fair Housing: No AFFH activities this quarter. Subrecipient Monitoring: Desk monitoring performed by ODOC. Section III Reporting: There are 0 hours.
Comments on Overall Progress

- Webbers Falls is on track to meet timely expenditures and milestones.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Infrastructure_Road_MuskCo_LMA

Activity Title: INF - Okay Rd - Muskogee County (LMA)

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
1600007	Public Facilities and Improvements Program
Projected Start Date:	Projected End Date:
10/06/2022	10/06/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	MUSKOGEE, COUNTY OF

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$9,401,685.00
Total Budget	\$0.00	\$9,401,685.00
Total Obligated	\$0.00	\$9,401,685.00
Total Funds Drawdown	\$257,729.94	\$257,729.94
Program Funds Drawdown	\$257,729.94	\$257,729.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257,729.94	\$257,729.94
MUSKOGEE, COUNTY OF	\$257,729.94	\$257,729.94
Most Impacted and Distressed Expended	\$257,729.94	\$257,729.94

Activity Description:

This project will include work on approximately 2.7 miles of road including; Secure utility easement, Clearing and grubbing, stabilizing sub-grade, raising road bed with aggregate fill, installing drainage pipes, replacing wooden deck bridges, installing asphalt overlay, roadway striping, reinstall fencing. Proper ditches and drainage will be re-established on both sides of the road in order to direct stormwater off of the road and to the drainage outlets. Replace two bridges and drainage pipes along ditches that were damaged, excavated, or clogged during the flood. Apply an asphalt overlay on the entire road along with roadway striping.

This is a farm-to-market road that is accessible for businesses and farmers to cross the Neosho River from the Town of Fort Gibson to the City of Muskogee and the Town of Okay. The DR-4438 flood event began cresting the river on May 22, 2019, near this location and inundated this entire road under 6-8 feet of swiftly moving water by May 23rd. The roadbed and the driving surface remained under water for over 14 days.

Increasing the elevation of the Roadway above the Base Flood Elevation will require the widening of the road base. This widening is going to require the acquisition of 5' of additional right-of-way, on both sides of the road. The land along the roadway is primarily farmland, and the houses that are in the project area are far enough removed from the roadway that we anticipate no displacement or negative impact.

Location Description:

Activity Progress Narrative:

Project background

- Muskogee County, a HUD identified Most Impacted and Distressed area), is the subgrantee for a \$9,401,685 infrastructure project, to rehabilitate a crucial farm-to -market road, in Muskogee County. During the quarter reporting period

- This project has experienced substantial delays since the contract award. It took Muskogee County a year to obtain the Release of Funds. The Notice of Award deadline has been extended four times and still has not been submitted. Expenditures during this quarter reporting period

- \$257,729.94.

ODOC Provided Technical Assistance

- Timley expenditures and milestones

Affirmatively Further Fair Housing

- Subrecipient has not engaged in any AFFH activities.

Subrecipient Monitoring

- Desk monitoring performed by ODOC.

Section III Reporting

- There are 0 hours.

Comments on Overall Progress

- Muskogee County is not on track to meet timely expenditures and milestones.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Infrastructure_Streets_MarbleCi_LMA

Activity Title: INF - Streets - Marble City (LMA)

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
1600007	Public Facilities and Improvements to Directly
Projected Start Date:	Projected End Date:
01/19/2023	01/20/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	TOWN OF MARBLE CITY

Overall	Jan 1 thru Mar 31, 2024	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TOWN OF MARBLE CITY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Marble City is located on the side of a hill. Main Street is one mile long, running North and South along the bottom of the hill, continuing outside the city limits to local county residential areas. Other residential streets in town run East and West, and average about two blocks long. One main county road, N 4620 Rd, runs east-west through town in conjunction with Seminole Ave. Seminole Ave is one mile long, running from the top of the hill on the east side, to Main Street at the bottom of the hill, and continuing across the railroad tracks and out of town on the west side. Main Street and Seminole Ave are completely asphalted and meet at the only four-way stop (intersection) in town. All other streets and avenues are dirt and gravel.

Using CDBG-DR grant funds the Town of Marble City will conduct the following activities:

1. clean/rebuild damaged drainage ditches
2. replace damaged culverts to residential driveways from city streets
3. replace curbing on Main street
4. replace damaged concrete culverts under Main street
5. replace damaged metal culverts under Main street and side streets
6. replace damaged concrete-lined drainage ditches
7. replace damaged sidewalks
8. replace damaged open drain with sidewalk, curb and gutter
9. repair chip and seal damaged town streets
10. replace damaged metal culverts along upper city streets
11. patch asphalt

Location Description:

Activity Progress Narrative:

Project background: Marble City is the subgrantee for a \$1,000,000 infrastructure project to rehabilitate roads and sidewalks damaged by the severe storms in the Town of Marble City. EODD is administering the CDBG-DR grant on behalf of this community. During the quarter reporting period: There has been no change since last quarter. EODD anticipates going out to bid in April or May of 2024. Expenditures during this quarter's reporting period: Marble City spent \$0.00 in funds. ODOC Provided Technical Assistance: Due to slow project performance, ODOC began requiring bi-weekly meetings to improve timely expenditures and milestones. Affirmatively Further Fair Housing: No AFFH activities this quarter. Subrecipient Monitoring: Desk monitoring performed by ODOC. Section III Reporting: There are 0 hours. Comments on Overall Progress: Though Marble City is currently not on track to meet timely expenditures and milestones, ODOC has seen significant progress towards achieving those goals. This progress has been noted in the bi-weekly meetings with the subrecipient, and timelines with the town and engineer have been established. ODOC anticipates receiving the Notice of Award in August of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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