

Grantee: Oklahoma

Grant: B-19-DF-40-0001

July 1, 2024 thru September 30, 2024 Performance

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

The State of Oklahoma will address housing and infrastructure unmet needs as detailed in the State's 2019 CDBG-DR Action Plan.

Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

All 27 counties have infrastructure needs based on FEMA Public Assistance (PA) data. These include debris removal, protective measures, public building repairs, public utility repair, recreational or other repair, roads and bridge repair, state management, and water control facility repair. The estimated total amount of funds required for Public Assistance is \$11,678,317.70. Counties and cities reported a need for improved stormwater management systems, the repair of damaged infrastructure, and resiliency/protective measures for infrastructure.

CDBG-DR applications are scored competitively. Additional points for applications may be available for those projects that support housing for vulnerable populations. This includes, but is not limited to transitional housing, permanent supportive housing, permanent housing needs of individuals and families that are homeless or at-risk of homelessness, and persons who are not homeless but require supportive housing such as elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

Updates to the Action Plan (Substantial Amendments)

Substantial Amendment #2:



The proposed changes in the State's Action Plan are a Substantial Amendment because there is a change in program benefit and eligibility criteria for the Voluntary Buyout Program under Housing Activities, a proposed deletion of activities (all funds removed from the line-item budget) for Reimbursement of subsidized loans and Multi-Family Rehabilitation and Reconstruction, and therefore, a reallocation of more than \$3.6 million dollars.

ODOC is proposing to reallocate funds from Single Family Reimbursement (owner occupied), Multi-Family Rehabilitation and Reconstruction, and Multi-Family Housing Reimbursement. Funding for these programs would be better used for activities that have unmet needs, and it is for this reason ODOC is proposing these budgetary changes. The Single-Family Reimbursement and Multi-Family Rehabilitation programs accepted applications on a rolling basis for over six months, and ODOC received no applications or interest.. Funds from each of these programs are being reallocated to the Voluntary Buyout Program, Public Facilities and Improvements, and Planning.

The Voluntary Buyout Program budget increase was developed after numerous conversations with ODOC and its potential subrecipients. All entities agreed that the buyout program cap of \$110,000 was too low as is currently approved in Substantial Amendment #1. After further discussions, ODOC found that the other HUD-identified MIDs were interested in offering a buyout of residential structures in the 100-year floodplain and Disaster Risk Reduction Area (DRRA). However, \$110,000 remained too low for these communities to submit a CDBG-DR application.

Public Facilities and Improvements requires additional funding because Muskogee County, a HUD identified Most Impacted and Distressed Area, revised the cost that would be necessary to address infrastructure unmet needs.

For the Planning program, the Oklahoma Water Resources Board (OWRB) is conducting a statewide flood plan for all 77 counties in the State of Oklahoma. The program requires additional funding for a more detailed hydrological analysis in the Arkansas River watershed, which encompasses all three HUD identified Most Impacted and Distressed Areas (Zip code 74946, Muskogee County, and Tulsa County).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$36,353,000.00
Total Budget	\$0.00	\$36,353,000.00
Total Obligated	\$0.00	\$35,642,410.00
Total Funds Drawdown	\$615,628.40	\$4,186,538.04
Program Funds Drawdown	\$615,628.40	\$4,186,538.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$615,628.40	\$4,393,787.30
HUD Identified Most Impacted and Distressed	\$0.00	\$1,426,469.91
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
COUNTY OF TULSA	\$ 0.00	\$ 0.00
EASTERN OKLAHOMA DEVELOPMENT DISTRICT	\$ 0.00	\$ 0.00
MUSKOGEE, COUNTY OF	\$ 0.00	\$ 257,729.94
OKLAHOMA WATER RESOURCES BOARD	\$ 0.00	\$ 744,699.18
Oklahoma Department of Commerce	\$ 94,682.69	\$ 595,684.50
State of Oklahoma	\$ 0.00	\$ 0.00
TOWN OF MARBLE CITY	\$ 67,000.00	\$ 67,000.00
Tulsa County	\$ 386,605.81	\$ 1,402,734.93
WEBBERS FALLS, TOWN OF	\$ 67,339.90	\$ 1,325,938.75

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	8.44%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,061,332.00	\$32,944,760.00	\$2,781,483.30



Limit on Public Services	\$5,452,950.00	\$0.00	\$0.00
Limit on Admin/Planning	\$7,270,600.00	\$3,408,240.00	\$1,405,054.74
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$660,355.56
Most Impacted and Distressed	\$29,082,400.00	\$32,317,232.00	\$1,426,469.91

Overall Progress Narrative:

The Oklahoma Department of Commerce (ODOC) is pleased to submit this Quarterly Performance Report (QPR) to HUD, covering the reporting period from 06/30/2024 through 09/30/2024, to offer HUD, the public, and other interested parties a comprehensive understanding of timely expenditures, milestones, and overall progress towards the goals and objectives outlined in the 2019 CDBG-DR Action Plan.

To date, there has been significant progress in the ODOC's Housing and Infrastructure programs. In the housing program, the Voluntary Buyout Program in Tulsa County has acquired several homes scheduled for demolition in the coming weeks. In the Town of Moffett's buyout program, properties are currently being appraised to present property owners offer letters. In the Infrastructure program, the Town of Webbers Falls lagoon system rehabilitation is complete and the project is closing out. In the Town of Marble City, construction is about to begin in the coming weeks. Muskogee County's road rehabilitation project is moving towards timely expenditures and milestones with the Notice of Award on track by next quarter, and construction soon thereafter at the start of summer. ODOC's Planning activity is also ramping up Phase II activities with a stronger focus on the HUD MID areas (Tulsa County, Muskogee County, and the Town of Moffett).

Project Summary

Project #, Project Title

	This Report	To Date	
		Program Funds Drawdown	Project Funds Budgeted
1600001, ADMIN	\$94,682.69	\$1,817,650.00	\$660,355.56
1600002, Planning Only Grants	\$0.00	\$1,590,590.00	\$744,699.18
1600003, SFOO Rehabilitation and Reconstruction	\$0.00	\$4,500,000.00	\$0.00
1600004, Buyout Program	\$386,605.81	\$16,750,000.00	\$1,185,229.61
1600007, Public Facilities and Improvements Program	\$134,339.90	\$11,694,760.00	\$1,596,253.69
1600008, Public Facilities and Improvements Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # / 1600001 / ADMIN



Grantee Activity Number: 1600011**Activity Title: ADMIN_ODOC****Activity Type:**

Administration

Project Number:

1600001

Projected Start Date:

07/11/2021

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

ADMIN

Projected End Date:

07/07/2027

Completed Activity Actual End Date:**Responsible Organization:**

Oklahoma Department of Commerce

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****Total Budget**

\$1,817,650.00

Total Obligated

\$0.00

\$1,817,650.00

Total Funds Drawdown

\$94,682.69

\$660,355.56

Program Funds Drawdown

\$94,682.69

\$660,355.56

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$94,682.69

\$595,684.50

Oklahoma Department of Commerce

\$94,682.69

\$595,684.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors.

Location Description:**Activity Progress Narrative:**

During this reporting period, ODOC continued virtual bi-weekly meetings with several subrecipients that had been identified as slow spenders. These subrecipients include Muskogee County (Okay Road rehabilitation project), EODD (Voluntary Buyout Program in the town of Moffett), and the Town of Marble City (road and sidewalk reconstruction). ODOC has noted significant improvement in these three subrecipients over the past 8 weeks, with all subrecipients moving towards timely expenditures. Besides the weekly meetings, ODOC continued to review property acquisition letters from Tulsa County's voluntary buyout program and provide funds for those acquisitions.

ODOC selected "Recovering Oklahomans After Disaster", or ROAD, as the subrecipient of the Single-family housing rehabilitation program that used to be administered by Oklahoma Department of Emergency Management before they voluntary de-obligated from the 2019 CDBG-DR program. ROAD is currently making adjustments to the Tier I environmental review and working on Tier II (site specific) reviews.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600004 / Buyout Program



Grantee Activity Number: Buyout_Moffett_LMHI**Activity Title: HSG - Buyout - Moffett (LMHI)****Activity Type:**

Acquisition - buyout of residential properties

Project Number:

1600004

Projected Start Date:

12/05/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Buyout Program

Projected End Date:

12/04/2024

Completed Activity Actual End Date:**Responsible Organization:**

EASTERN OKLAHOMA DEVELOPMENT DISTRICT

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024**

\$0.00 \$2,000,000.00

Total Budget

\$0.00 \$2,000,000.00

Total Obligated

\$0.00 \$2,000,000.00

Total Funds Drawdown

\$0.00 \$36,000.00

Program Funds Drawdown

\$0.00 \$36,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

EASTERN OKLAHOMA DEVELOPMENT DISTRICT

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project consists of a CDBG DR-2019 Voluntary Buyout Program (Disaster Declaration 4438) for the Town of Moffett, Oklahoma. The Eastern Oklahoma Development District (EODD) will conduct a Voluntary Buyout Program (VBP) for the Town of Moffett, located in Sequoyah County, Oklahoma. The entire Town of Moffett was inundated by flooding that occurred from May 7, 2019 through June 9, 2019. The historical flooding led to Disaster Declaration 4438. This project will voluntarily buyout properties and convert them to open space, green space, recreational space, or floodplain management areas in perpetuity. EODD will primarily attempt to identify, support, and relocate Low-to -Moderate (LMI) persons in moving from the 100-year floodplain, floodway, and Disaster Risk Reduction Area. EODD will attempt, through the VBP, to locate and serve non-LMI property owners under the Urgent Need (UN) national objective to assist them in relocating to reduce loss of life and future flood damages on a Case-by-case basis, with prior approval from ODOC.. Thus, the project will reduce the repetitive loss for the Town of Moffett.

Location Description:

Moffett, Oklahoma (Sequoyah County).

Activity Progress Narrative:

EODD has achieved ROF Tier 1, and TIER 2 on 22 vacant lots. Vacant lots have been approved by ODOC and EODD is waiting on contract signature from property owner, which is

waiting on appraisal of other properties. There are 4 properties that have cleared TIER 2 and waiting on an appraisal so EODD can make an offer. EODD has been in the process of finding and securing a qualified SAM.gov registered appraiser for quite some time. EODD has sent out NOI to purchase property notifying tenants of their rights under the URA. In the fourth quarter of 2024 EODD will continue to pursue additional properties to purchase through the VBP.

Though EODD has struggled for weeks finding an appraisal, which has been the bottleneck in getting this program further towards timely expenditures, there has been good progress in finding an appraiser for next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Buyout_Tulsa_LMHI
Activity Title: HSG - Buyout - Tulsa County (LMHI)

Activity Type:

Acquisition - buyout of residential properties

Project Number:

1600004

Projected Start Date:

12/06/2022

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod Housing Incentive

Activity Status:

Under Way

Project Title:

Buyout Program

Projected End Date:

12/05/2026

Completed Activity Actual End Date:

Responsible Organization:

Tulsa County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00 \$14,750,000.00

Total Budget

\$0.00 \$14,750,000.00

Total Obligated

\$0.00 \$14,750,000.00

Total Funds Drawdown

\$386,605.81 \$1,149,229.61

Program Funds Drawdown

\$386,605.81 \$1,149,229.61

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$386,605.81 \$1,402,734.93

Tulsa County

\$386,605.81 \$1,402,734.93

Most Impacted and Distressed Expended

\$0.00 \$173,521.12

Activity Description:

The Tulsa County residential flood recovery program, consistent with the States 2019 CDBG-DR Voluntary Buyout Program, is intended to help eligible Oklahomans relocate from the 100-year floodplain, floodway, or Disaster Risk Reduction Area. The goal of this program is to voluntarily buyout such properties and convert them to open space, green space, recreational grounds, or floodplain management areas. Participants will receive an incentive to purchase a new home.

Properties purchased with CDBG-DR funds shall be deed-restricted to remain as green space, recreational space, or floodplain management areas in perpetuity. Residential or commercial development on properties acquired is prohibited. The proposed project will acquire and demolish residential properties impacted by the 2019 flooding in Tulsa County, Oklahoma. Eligible Areas for this buyout program have been documented in detailed maps. These maps outline 6 specific eligible Target Areas of Tulsa County, that were most impacted by the disaster event. Within these maps, the county has outlined the 100-year floodplain as mapped by the most current Federally issued Flood Insurance Rate Map (FIRM). Furthermore, the County has identified the 500-year floodplain or .2% Annual Chance of Flood Hazard as the Disaster Risk Reduction Area. The County will utilize GPS services to plot each participating address to document that it is located within an eligible Target Area, as well as within the 100year of 500-year floodplain as applicable.

As noted in the program guidelines, the County will prioritize LMI and 100-year floodplain applications first and foremost.

Location Description:

Tulsa County.



Activity Progress Narrative:

During this quarter Tulsa County approved six offer letters, three of which were accepted and executed in this reporting period. The County continues to work with applicants to finalize income verification, DOB, and environmental review for pending applicants. The County issued an RFP for demolition services and will be moving forward with the programs first demolitions next quarter. The County has initiated the development of signage to display on acquired sites.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Parcels acquired	1		4/77	
# of Properties	0		3/77	
Total acquisition compensation	0		485075/12537	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		3/77	
# of Multifamily Units	0		2/0	
# of Singlefamily Units	0		1/77	

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600007 / Public Facilities and Improvements to Directly

Grantee Activity Number: Infrastructure_Lagoon_Webbers_Falls_LMA
Activity Title: INF - Sewer Lagoon (LMA) - Webbers Falls

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

1600007

Projected Start Date:

06/13/2022

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements to Directly

Projected End Date:

06/13/2026

Completed Activity Actual End Date:

Responsible Organization:

WEBBERS FALLS, TOWN OF

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00 \$1,293,075.00

Total Budget

\$0.00 \$1,293,075.00

Total Obligated

\$0.00 \$1,293,075.00

Total Funds Drawdown

\$67,339.90 \$1,271,523.75

Program Funds Drawdown

\$67,339.90 \$1,271,523.75

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$67,339.90 \$1,325,938.75

WEBBERS FALLS, TOWN OF

\$67,339.90 \$1,325,938.75

Most Impacted and Distressed Expended

\$0.00 \$995,218.85

Activity Description:

This project will rehab the town's lagoon system, including raising the earthen dams of the system to levels above the new Base Flood Elevation (BFE) for the town. Additionally, it will add a chemical feed building, an updated control system, piping & valves, and a new standby power generator with automatic transfer switching capabilities. This project entails raising the dam elevations on a two-cell wastewater lagoon system. ODOC considers two structures in total will be raised since both lagoon cells are isolated from one another.

Location Description:

Project will take place in Webbers Falls, OK

Activity Progress Narrative:

The contractor, S3 Construction LLC, began work on 09/25/23 and construction was completed and accepted by the town in May, 2024. At its regular monthly meeting on 09/10/2024, the town board acknowledged completion of the project and that



all final costs have been incurred or obligated to make final payments to suppliers. Project closeout has been initiated by the grant administrator.

Accomplishments Performance Measures

# of public facilities	This Report Period		Cumulative Actual Total / Expected	
	Total	0	Total	0/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None



Grantee Activity Number: Infrastructure_Lagoon_Webbers_Falls_UN
Activity Title: INF - Sewer Lagoon (UN) - Webbers Falls

Activity Type:

Construction/reconstruction of water/sewer lines or systems

Project Number:

1600007

Projected Start Date:

06/13/2022

Benefit Type:

Area (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements to Directly

Projected End Date:

06/13/2026

Completed Activity Actual End Date:

Responsible Organization:

WEBBERS FALLS, TOWN OF

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2024

To Date

\$0.00 \$0.00

Total Budget

\$0.00 \$0.00

Total Obligated

\$0.00 \$0.00

Total Funds Drawdown

\$0.00 \$0.00

Program Funds Drawdown

\$0.00 \$0.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$0.00

WEBBERS FALLS, TOWN OF

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

This project will rehab the town's lagoon system, including raising the earthen dams of the system to levels above the new Base Flood Elevation (BFE) for the town. Additionally, it will add a chemical feed building, an updated control system, piping & valves, and a new standby power generator with automatic transfer switching capabilities.

Location Description:

Webbers Falls (Muskogee County)

Activity Progress Narrative:

The contractor, S3 Construction LLC, began work on 09/25/23 and construction was completed and accepted by the town in May, 2024. At its regular monthly meeting on 09/10/2024, the town board acknowledged completion of the project and that all final costs have been incurred or obligated to make final payments to suppliers. Project closeout has been initiated by the grant administrator.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None

Grantee Activity Number: Infrastructure_Road_MuskCo_LMA**Activity Title: INF - Okay Rd - Muskogee County (LMA)****Activity Type:**

Construction/reconstruction of streets

Project Number:

1600007

Projected Start Date:

10/06/2022

Benefit Type:

Area (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements Program

Projected End Date:

10/06/2025

Completed Activity Actual End Date:**Responsible Organization:**

MUSKOGEE, COUNTY OF

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00 \$9,401,685.00

Total Budget

\$0.00 \$9,401,685.00

Total Obligated

\$0.00 \$9,401,685.00

Total Funds Drawdown

\$0.00 \$257,729.94

Program Funds Drawdown

\$0.00 \$257,729.94

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$0.00 \$257,729.94

MUSKOGEE, COUNTY OF

\$0.00 \$257,729.94

Most Impacted and Distressed Expended

\$0.00 \$257,729.94

Activity Description:

This project will include work on approximately 2.7 miles of road including; Secure utility easement, Clearing and grubbing, stabilizing sub-grade, raising road bed with aggregate fill, installing drainage pipes, replacing wooden deck bridges, installing asphalt overlay, roadway striping, reinstall fencing. Proper ditches and drainage will be re-established on both sides of the road in order to direct stormwater off of the road and to the drainage outlets. Replace two bridges and drainage pipes along ditches that were damaged, excavated, or clogged during the flood. Apply an asphalt overlay on the entire road along with roadway striping.

This is a farm-to-market road that is accessible for businesses and farmers to cross the Neosho River from the Town of Fort Gibson to the City of Muskogee and the Town of Okay. The DR-4438 flood event began cresting the river on May 22, 2019, near this location and inundated this entire road under 6-8 feet of swiftly moving water by May 23rd. The roadbed and the driving surface remained under water for over 14 days.

Increasing the elevation of the Roadway above the Base Flood Elevation will require the widening of the road base. This widening is going to require the acquisition of 5' of additional right-of-way, on both sides of the road. The land along the roadway is primarily farmland, and the houses that are in the project area are far enough removed from the roadway that we anticipate no displacement or negative impact.

Location Description:**Activity Progress Narrative:**

The design team continues to work towards 90% plans. These should be ready prior to the April 2025 deadline. The Geo-Tech report is complete and was delivered on 9/24/24. All property offers have been presented and

accepted except one, this landowner presented a counteroffer to account for the cost of moving his irrigation pivot. This information has been shared with ODOC for discussion. Utility relocation plans are in progress. AT&T is hoping to be able to abandon their line rather than re-locate, discussions with water line owners are ongoing, and paperwork has been initiated with OG&E. They will be the biggest expense. County staff attended a Financial TA session put on by ODOC on 9/19/24. Bi-weekly update calls continue.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None



Grantee Activity Number: Infrastructure_Streets_MarbleCi_LMA**Activity Title: INF - Streets - Marble City (LMA)****Activity Type:**

Construction/reconstruction of streets

Project Number:

1600007

Projected Start Date:

01/19/2023

Benefit Type:

Area (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Public Facilities and Improvements to Directly

Projected End Date:

01/20/2025

Completed Activity Actual End Date:**Responsible Organization:**

TOWN OF MARBLE CITY

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2024****To Date**

\$0.00 \$1,000,000.00

Total Budget

\$0.00 \$1,000,000.00

Total Obligated

\$0.00 \$1,000,000.00

Total Funds Drawdown

\$67,000.00 \$67,000.00

Program Funds Drawdown

\$67,000.00 \$67,000.00

Program Income Drawdown

\$0.00 \$0.00

Program Income Received

\$0.00 \$0.00

Total Funds Expended

\$67,000.00 \$67,000.00

TOWN OF MARBLE CITY

\$67,000.00 \$67,000.00

Most Impacted and Distressed Expended

\$0.00 \$0.00

Activity Description:

The Town of Marble City is located on the side of a hill. Main Street is one mile long, running North and South along the bottom of the hill, continuing outside the city limits to local county residential areas. Other residential streets in town run East and West, and average about two blocks long. One main county road, N 4620 Rd, runs east-west through town in conjunction with Seminole Ave. Seminole Ave is one mile long, running from the top of the hill on the east side, to Main Street at the bottom of the hill, and continuing across the railroad tracks and out of town on the west side. Main Street and Seminole Ave are completely asphalted and meet at the only four-way stop (intersection) in town. All other streets and avenues are dirt and gravel.

Using CDBG-DR grant funds the Town of Marble City will conduct the following activities:

1. clean/rebuild damaged drainage ditches
2. replace damaged culverts to residential driveways from city streets
3. replace curbing on Main street
4. replace damaged concrete culverts under Main street
5. replace damaged metal culverts under Main street and side streets
6. replace damaged concrete-lined drainage ditches
7. replace damaged sidewalks
8. replace damaged open drain with sidewalk, curb and gutter
9. repair chip and seal damaged town streets
10. replace damaged metal culverts along upper city streets
11. patch asphalt

Location Description:

Activity Progress Narrative:

Bids for construction were opened on Aug 13, 2024 and a contractor was subsequently selected. The selected contractor was Cook Consulting LLC of Fort Gibson, OK. Due to there only being one bidder, a Single Bid Review Request was submitted to ODOC prior to contract execution. The grant administrator and the ODOC Project Officer have been in regular communication regarding the next steps of the project going forward. A contract is expected to be awarded for a total amount not to exceed \$855,000 in the next 30 days, followed by a Notice to Proceed, with construction to hopefully begin later this month (October) or early next month (November). The project's expenditures for the quarter included payments to the engineer (\$57,000) and to the Grant Administrator (\$10,000).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

