

Grantee: Oklahoma

Grant: B-19-DF-40-0001

October 1, 2023 thru December 31, 2023

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

The State of Oklahoma will address housing and infrastructure unmet needs as detailed in the State's 2019 CDBG-DR Action Plan.

Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

All 27 counties have infrastructure needs based on FEMA Public Assistance (PA) data. These include debris removal, protective measures, public building repairs, public utility repair, recreational or other repair, roads and bridge repair, state management, and water control facility repair. The estimated total amount of funds required for Public Assistance is \$11,678,317.70. Counties and cities reported a need for improved stormwater management systems, the repair of damaged infrastructure, and resiliency/protective measures for infrastructure.

CDBG-DR applications are scored competitively. Additional points for applications may be available for those projects that support housing for vulnerable populations. This includes, but is not limited to transitional housing, permanent supportive housing, permanent housing needs of individuals and families that are homeless or at-risk of homelessness, and persons who are not homeless but require supportive housing such as elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

Updates to the Action Plan (Substantial Amendments)

Substantial Amendment #2:

The proposed changes in the State’s Action Plan are a Substantial Amendment because there is a change in program benefit and eligibility criteria for the Voluntary Buyout Program under Housing Activities, a proposed deletion of activities (all funds removed from the line-item budget) for Reimbursement of subsidized loans and Multi-Family Rehabilitation and Reconstruction, and therefore, a reallocation of more than \$3.6 million dollars.

ODOC is proposing to reallocate funds from Single Family Reimbursement (owner occupied), Multi-Family Rehabilitation and Reconstruction, and Multi-Family Housing Reimbursement. Funding for these programs would be better used for activities that have unmet needs, and it is for this reason ODOC is proposing these budgetary changes. The Single-Family Reimbursement and Multi-Family Rehabilitation programs accepted applications on a rolling basis for over six months, and ODOC received no applications or interest.. Funds from each of these programs are being reallocated to the Voluntary Buyout Program, Public Facilities and Improvements, and Planning.

The Voluntary Buyout Program budget increase was developed after numerous conversations with ODOC and its potential subrecipients. All entities agreed that the buyout program cap of \$110,000 was too low as is currently approved in Substantial Amendment #1. After further discussions, ODOC found that the other HUD-identified MIDs were interested in offering a buyout of residential structures in the 100-year floodplain and Disaster Risk Reduction Area (DRRA). However, \$110,000 remained too low for these communities to submit a CDBG-DR application.

Public Facilities and Improvements requires additional funding because Muskogee County, a HUD identified Most Impacted and Distressed Area, revised the cost that would be necessary to address infrastructure unmet needs.

For the Planning program, the Oklahoma Water Resources Board (OWRB) is conducting a statewide flood plan for all 77 counties in the State of Oklahoma. The program requires additional funding for a more detailed hydrological analysis in the Arkansas River watershed, which encompasses all three HUD identified Most Impacted and Distressed Areas (Zip code 74946, Muskogee County, and Tulsa County).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$36,353,000.00
Total Budget	\$0.00	\$36,353,000.00
Total Obligated	\$0.00	\$35,642,410.00
Total Funds Drawdown	\$425,512.24	\$1,220,505.44
Program Funds Drawdown	\$425,512.24	\$1,220,505.44
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$365,065.16	\$1,160,058.36
HUD Identified Most Impacted and Distressed	\$0.00	\$123,337.94
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
COUNTY OF TULSA	\$ 0.00	\$ 0.00
EASTERN OKLAHOMA DEVELOPMENT DISTRICT	\$ 0.00	\$ 0.00
MUSKOGEE, COUNTY OF	\$ 0.00	\$ 0.00
OKLAHOMA WATER RESOURCES BOARD	\$ 222,562.16	\$ 523,473.73
Oklahoma Department of Commerce	\$ 0.00	\$ 316,328.69
State of Oklahoma	\$ 0.00	\$ 0.00
TOWN OF MARBLE CITY	\$ 0.00	\$ 0.00
Tulsa County	\$ 0.00	\$ 123,337.94
WEBBERS FALLS, TOWN OF	\$ 142,503.00	\$ 196,918.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.96%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,061,332.00	\$32,944,760.00	\$316,031.96

Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$3,408,240.00	\$904,473.48
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$380,999.75
Most Impacted and Distressed	\$29,082,400.00	\$32,317,232.00	\$123,337.94

Overall Progress Narrative:

Introduction

The Oklahoma Department of Commerce (ODOC) is pleased to submit the Quarterly Performance Report (QPR) to HUD, covering the reporting period from 10/01/2023 to 12/31/2023.

Section 1: Overview of Subrecipient Activities (Housing, Infrastructure, and Planning)

- 1. Eastern Oklahoma Development District (EODD) is the subgrantee for a \$2,000,000 voluntary buyout program that will occur in the Town of Moffett (HUD identified Most Impacted and Distressed area). During the quarter reporting period, EODD worked on conducting Duplication of Benefits (DOB) reviews and beneficiary application intakes. One low-to-moderate income household's application has been accepted. During the quarter reporting period, \$0.00 has been drawn down. In the upcoming quarter, EODD will send out RFQ to complete tasks associated with property closings. Timeline of major milestones include the following: 06/30/23 the Tier I environmental review was approved; 09/20/23 EODD began accepting applications.
- 2. Tulsa County, a HUD identified Most Impacted and Distressed area, is the subgrantee for a \$14,750,000 voluntary buyout program that will occur in Tulsa County, Oklahoma. During the quarter reporting period, Tulsa County finalized and uploaded five applicants' Tier II Environmental Reviews, Duplication of Benefits reviews, and draft offer letters. ODOC reviewed each of these five applications and approved them. During this quarter reporting period, Tulsa County received a total of one additional application for the VBP, bringing the total number of applications received to date to 83. During this quarter reporting period, Tulsa County denied 6 applications because the households were clearly outside of the eligible areas for the program. To date, 83 applications have been received. During the quarter reporting period, \$17,579.40 was drawn (all administrative expenses) for a cumulative total (all quarters) of \$173,529 (all administrative expenses). In the upcoming quarter, Tulsa County will approve or deny applications and commence with the property acquisition and demolition activities.
- 3. The Oklahoma Department of Emergency Management (OEM) is the subgrantee for a \$3,981,716.91 Single-family Housing Rehabilitation Program that will occur across the 27 eligible DR-4438 counties. OEM has informally indicated that the agency will voluntarily de-obligate from the 2019 CDBG-DR program due to limited staffing capacity that would negatively effect the performance and requirements of the program. OEM has drawn down \$0 in funds. Currently, ODOC is going through the grant closeout process and this will be complete during the upcoming quarter.
- 4. Webbers Falls, is the subgrantee for a \$1,293,075 infrastructure project, to rehabilitate two lagoon systems in the Town of Webbers Falls. The project was rebid with minor modifications and a budget modification was requested and approved by ODOC. New bids were opened in August of 2023, and an award was made in September of 2023, contracts were signed and a Notice to Proceed with a start date on or after 09/22/23 was issued. The contractor, S3 Construction LLC, be work on 09/25/23 and construction is underway and progressing without issues. The project is on track to be completed by the end of January 2024. During this quarter reporting period, \$88,088.00 was drawn down, for a cumulative total (all quarters) of \$555,563.00.
- 5. Marble City is the subgrantee for a \$1,000,000 infrastructure project, to rehabilitate roads and sidewalks damaged by the severe storms, in the Town of Marble City. EODD is administering the CDBG-DR grant on behalf of this community. Currently, the ROF was approved. EODD anticipates going out to bid in April or May of 2024. To date, \$0.00 have been drawn.
- 6. Muskogee County, a HUD identified Most Impacted and Distressed area), is the subgrantee for a \$9,401,685 infrastructure project, to rehabilitate a crucial farm-to -market road, in Muskogee County. This project has experienced substantial delays since the contract award. The ROF was approved on 12/20/23. The engineer is working on the design of the project for bid and award. To date, \$0.00 has been drawn down.
- 7. The Oklahoma Water Resources Board (OWRB) is the subgrantee for a \$1,380,000.00 planning project to develop a statewide flood plan. During the quarter reporting period, \$222,562.16 was drawn down for a cumulative total (all quarters) of \$523,473.73.

Section 2: Technical Assistance

- Subrecipients did not request any Technical Assistance during this reporting period.

Section 3: Affirmatively Further Fair Housing

- Subrecipients did not engaged in any AFFH activities this quarter.

Section 4: Subrecipient Monitoring

- All subrecipients have been desk monitored this quarter. No subrecipients have been monitored on-site.

Section 5: Subrecipient Section III

- 1. Eastern Oklahoma Development District (EODD) is the subgrantee for a \$2,000,000 voluntary buyout program that will occur in the Town of Moffett (HUD identified Most Impacted and Distressed area). During the quarter reporting period, EODD has reported 0 Section III hours.
- 2. Tulsa County, a HUD identified Most Impacted and Distressed area, is the subgrantee for a \$14,750,000 voluntary buyout program that will occur in Tulsa County, Oklahoma. During the quarter reporting period, Tulsa County has reported 0 Section III hours.
- 3. The Oklahoma Department of Emergency Management (OEM) is the subgrantee for a \$3,981,716.91 Single-family Housing Rehabilitation Program that will occur across the 27 eligible DR-4438 counties. However. as stated in the previous narrative, OEM has voluntarily de-obligated from the 2019 Single-family Housing Rehabilitation program. During the quarter reporting period, OEM has reported 0 Section III hours.
- 4. Webbers Falls, is the subgrantee for a \$1,293,075 infrastructure project, to rehabilitate two lagoon systems in the Town of Webbers Falls. During the quarter reporting period, Webbers Falls reported 280 Section III hours.
- 5. Marble City is the subgrantee for a \$1,000,000 infrastructure project, to rehabilitate roads and sidewalks damaged by the severe storms, in the Town of Marble City. During the quarter reporting period, Marble City reported 0 in Section III hours.
- 6. Muskogee County, a HUD identified Most Impacted and Distressed area), is the subgrantee for a \$9,401,685 infrastructure project, to rehabilitate a crucial farm-to -market road, in Muskogee County. During this reporting period, Muskogee County reported 0 Section III hours.
- 7. The Oklahoma Water Resources Board (OWRB) is the subgrantee for a \$1,380,000.00 planning project to develop a

statewide flood plan. This project does not entail Section III requirements.

Section 6: Timely Expenditures and Projections

Overall expenditures (Projection/Actual): According to ODOC's Projections of Expenditures and Outcomes workbook, cumulative expenditures were projected to be \$4.2M. As of this reporting period, the actual expenditures are \$1.5M. The slower than anticipated expenditure rate is due to several factors.

- Muskogee County infrastructure project: Delayed due to getting a determination from HUD on the elevation requirement and consultation with OAS. This has since been resolved and the project is moving forward as expected. ODOC anticipates expenditures for this project for the next reporting period.
- Webbers Falls infrastructure project: Bids were \$500,000+ over budget and had to re-bid. This has been resolved and the project is now 50% complete.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$64,671.06	\$1,817,650.00	\$380,999.75
1600002, Planning Only Grants	\$222,562.16	\$1,590,590.00	\$523,473.73
1600003, SFOO Rehabilitation and Reconstruction	\$0.00	\$4,500,000.00	\$0.00
1600004, Buyout Program	\$50,191.02	\$16,750,000.00	\$173,528.96
1600007, Public Facilities and Improvements Program	\$88,088.00	\$11,694,760.00	\$142,503.00
1600008, Public Facilities and Improvements Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Project # /	1600001 / ADMIN
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Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$0.00	\$1,817,650.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$64,671.06	\$380,999.75
Program Funds Drawdown	\$64,671.06	\$380,999.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,328.69
Oklahoma Department of Commerce	\$0.00	\$316,328.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors

Location Description:

Activity Progress Narrative:

During this reporting period, ODOC:

- Continued to work with subrecipients towards moving projects forward. After a slower than anticipated start, several projects are now moving in the right direction and are on track to have more expenditures in the coming quarter.
- Processed subrecipient payment requests and quarterly performance reports.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600002 / Planning Only Grants

Grantee Activity Number: Floodplan1_OWRB

Activity Title: PLNG - Statewide Floodplan (Phase 1) - OWRB

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
1600002	Planning Only Grants
Projected Start Date:	Projected End Date:
02/15/2022	02/15/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	OKLAHOMA WATER RESOURCES BOARD

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$880,000.00
Total Budget	\$0.00	\$880,000.00
Total Obligated	\$0.00	\$880,000.00
Total Funds Drawdown	\$222,562.16	\$523,473.73
Program Funds Drawdown	\$222,562.16	\$523,473.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$222,562.16	\$523,473.73
OKLAHOMA WATER RESOURCES BOARD	\$222,562.16	\$523,473.73
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Statewide floodplan to determine future projects to mitigate disasters and increase resiliency. Further in depth analysis will occur on the Arkansas River watershed, which includes all three HUD-identified MIDs. Develop a dynamic OFP, integrated with the Oklahoma Comprehensive Water Plan (OCWP), which raises risk awareness, motivates actions to reduce flood risk, and serves as a statewide roadmap for long-term flood resilience. The plan is intended to be complementary to existing programs such as the FEMA's Cooperative Technical Partners and Community Assistance Program- State Support Service Element programs. The plan will build on CTP mapping efforts to identify mitigation projects. It will also provide a high-level foundational structure whereby facilitating communities across the state to initiate in-depth coordinated floodplain management programs.

The plan shall include: An evaluation of the condition and adequacy of flood control infrastructure on an OCWP defined watershed basis; A high-level state-wide list of ongoing and proposed flood control and mitigation projects, a list of strategies to protect against the loss of life and property from flooding and a discussion of how those projects and mitigation strategies might further enhance water supply development including the capture of flood waters where applicable; An analysis of completed, ongoing, and proposed flood control projects included in previous flood related plans/programs including which projects that received funding; An analysis of completed, ongoing and proposed flood hazard areas, as defined by FEMA. Assess those areas that remain to be mapped or need to be remapped; Legislative and policy recommendations OWRB considers necessary to facilitate flood control planning and project construction which may include future funding requests at the state and national level for the State Flood Resiliency Revolving Fund.

In addition to the statewide flood plan, OWRB will perform a more coordinated in-depth hydrology and floodplain analysis in the Arkansas River watershed, which will address data gaps identified by the Phase 1 portion of the statewide flood plan.

Location Description:

Activity Progress Narrative:

The Oklahoma Water Resources Board (OWRB) is the subgrantee for a \$1,380,000.00 planning project to develop a statewide flood plan. During the quarter reporting period, \$222,562.16 was drawn down for a cumulative total (all quarters) of \$523,473.73. Phase I is nearing completion and Phase II will begin shortly thereafter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600003 / Single-Family Housing Rehabilitation and

Grantee Activity Number: SFOO_Rehab_Recon_UN
Activity Title: HSG - SFOO Rehab Recon ODEMHS (UN)

Activity Type:
Rehabilitation/reconstruction of residential structures
Project Number:
1600003
Projected Start Date:
08/18/2022
Benefit Type:
Direct (HouseHold)
National Objective:
Urgent Need

Activity Status:
Under Way
Project Title:
Single-Family Housing Rehabilitation and
Projected End Date:
08/18/2026
Completed Activity Actual End Date:

Responsible Organization:
State of Oklahoma

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Oklahoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
Urgent need.

Location Description:

Activity Progress Narrative:
The Oklahoma Department of Emergency Management (OEM) is the subgrantee for a \$3,981,716.91 Single-family Housing Rehabilitation Program that will occur across the 27 eligible DR-4438 counties. OEM has informally indicated that the agency will voluntarily de-obligate from the 2019 CDBG-DR program due to limited staffing capacity that would negatively effect the performance and requirements of the program. OEM has drawn down \$0 in funds. Currently, ODOC is going through the grant closeout process and this will be complete during the upcoming quarter. ODOC is reviewing applications for eligible entities to administer the SFH program where OEM has left off.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600004 / Buyout Program

Grantee Activity Number: Buyout_Moffett_LMHI

Activity Title: HSG - Buyout - Moffett (LMHI)

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
1600004	Buyout Program
Projected Start Date:	Projected End Date:
12/05/2022	12/04/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Housing Incentive	EASTERN OKLAHOMA DEVELOPMENT DISTRICT

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTERN OKLAHOMA DEVELOPMENT DISTRICT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of a CDBG DR-2019 Voluntary Buyout Program (Disaster Declaration 4438) for the Town of Moffett, Oklahoma. The Eastern Oklahoma Development District (EODD) will conduct a Voluntary Buyout Program (VBP) for the Town of Moffett, located in Sequoyah County, Oklahoma. The entire Town of Moffett was inundated by flooding that occurred from May 7, 2019 through June 9, 2019. The historical flooding led to Disaster Declaration 4438. This project will voluntarily buyout properties and convert them to open space, green space, recreational space, or floodplain management areas in perpetuity. EODD will primarily attempt to identify, support, and relocate Low-to -Moderate (LMI) persons in moving from the 100-year floodplain, floodway, and Disaster Risk Reduction Area. EODD will attempt, through the VBP, to locate and serve non-LMI property owners under the Urgent Need (UN) national objective to assist them in relocating to reduce loss of life and future flood damages on a Case-by-case basis, with prior approval from ODOC.. Thus, the project will reduce the repetitive loss for the Town of Moffett.

Location Description:

Activity Progress Narrative:

Eastern Oklahoma Development District (EODD) is the subgrantee for a \$2,000,000 voluntary buyout program that will occur in the Town of Moffett (HUD identified Most Impacted and Distressed area). During the quarter reporting period, EODD worked on conducting Duplication of Benefits (DOB) reviews and beneficiary application intakes. One low-to-moderate income household's application has been accepted. During the quarter reporting period, \$0.00 has been drawn down. In the upcoming quarter, EODD will send out RFQ to complete tasks

associated with property closings. Timeline of major milestones include the following: 06/30/23 the Tier I environmental review was approved; 09/20/23 EODD began accepting applications. To date, six applications have been received and all of them are Urgent Need (non-LMI).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Buyout_Tulsa_LMHI

Activity Title: HSG - Buyout - Tulsa County (LMHI)

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
1600004	Buyout Program
Projected Start Date:	Projected End Date:
12/06/2022	12/05/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Housing Incentive	Tulsa County

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,750,000.00
Total Budget	\$0.00	\$14,750,000.00
Total Obligated	\$0.00	\$14,750,000.00
Total Funds Drawdown	\$50,191.02	\$173,528.96
Program Funds Drawdown	\$50,191.02	\$173,528.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$123,337.94
Tulsa County	\$0.00	\$123,337.94
Most Impacted and Distressed Expended	\$0.00	\$123,337.94

Activity Description:

The Tulsa County residential flood recovery program, consistent with the States 2019 CDBG-DR Voluntary Buyout Program, is intended to help eligible Oklahomans relocate from the 100-year floodplain, floodway, or Disaster Risk Reduction Area. The goal of this program is to voluntarily buyout such properties and convert them to open space, green space, recreational grounds, or floodplain management areas. Participants will receive an incentive to purchase a new home. Properties purchased with CDBG-DR funds shall be deed-restricted to remain as green space, recreational space, or floodplain management areas in perpetuity. Residential or commercial development on properties acquired is prohibited. The proposed project will acquire and demolish residential properties impacted by the 2019 flooding in Tulsa County, Oklahoma. Eligible Areas for this buyout program have been documented in detailed maps. These maps outline 6 specific eligible Target Areas of Tulsa County, that were most impacted by the disaster event. Within these maps, the county has outlined the 100-year floodplain as mapped by the most current Federally issued Flood Insurance Rate Map (FIRM). Furthermore, the County has identified the 500-year floodplain or .2% Annual Chance of Flood Hazard as the Disaster Risk Reduction Area. The County will utilize GPS services to plot each participating address to document that it is located within an eligible Target Area, as well as within the 100year of 500-year floodplain as applicable. As noted in the program guidelines, the County will prioritize LMI and 100-year floodplain applications first and foremost.

Location Description:

Activity Progress Narrative:

Tulsa County, a HUD identified Most Impacted and Distressed area, is the subgrantee for a \$14,750,000 voluntary buyout program that will occur in Tulsa County, Oklahoma. During the quarter reporting period, Tulsa County finalized and uploaded five applicants' Tier II Environmental Reviews, Duplication of Benefits reviews, and draft offer letters. ODOC reviewed each of these five applications and approved them. During this quarter reporting period, Tulsa County received a total of one additional application for the VBP, bringing the total number of applications received to date to 83. During this quarter reporting period, Tulsa County denied 6 applications because the households were clearly outside of the eligible areas for the program. To date, 83 applications have been received. During the quarter reporting period, \$17,579.40 was drawn (all administrative expenses) for a cumulative total (all quarters) of \$173,529 (all administrative expenses). In the upcoming quarter, Tulsa County will approve or deny applications and commence with the property acquisition and demolition activities.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600007 / Public Facilities and Improvements to Directly

Grantee Activity Number: Infrastructure_Lagoon_Webbers_Falls_LMA

Activity Title: INF - Sewer Lagoon (LMA) - Webbers Falls

Activity Type:	Activity Status:
Construction/reconstruction of water/sewer lines or systems	Under Way
Project Number:	Project Title:
1600007	Public Facilities and Improvements to Directly
Projected Start Date:	Projected End Date:
06/13/2022	06/13/2026
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	WEBBERS FALLS, TOWN OF

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,293,075.00
Total Budget	\$0.00	\$1,293,075.00
Total Obligated	\$0.00	\$1,293,075.00
Total Funds Drawdown	\$88,088.00	\$142,503.00
Program Funds Drawdown	\$88,088.00	\$142,503.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$142,503.00	\$196,918.00
WEBBERS FALLS, TOWN OF	\$142,503.00	\$196,918.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will rehab the town's lagoon system, including raising the earthen dams of the system to levels above the new Base Flood Elevation (BFE) for the town. Additionally, it will add a chemical feed building, an updated control system, piping & valves, and a new standby power generator with automatic transfer switching capabilities. This project entails raising the dam elevations on a two-cell wastewater lagoon system. ODOC considers two structures in total will be raised since both lagoon cells are isolated from one another.

Location Description:

Activity Progress Narrative:

The project was rebid with minor modifications and a budget modification was requested and approved by ODOC. New bids were opened in August of 2023, and an award was made in September of 2023, contracts were signed and a Notice to Proceed with a start date on or after 09/22/23 was issued. The contractor, S3 Construction LLC, began work on 09/25/23 and construction is underway and progressing without issues. The project is on track to be completed by the end of January 2024. During this quarter reporting period, \$88,088.00 was drawn down, for a cumulative total (all quarters) of \$555,563.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Infrastructure_Streets_MarbleCi_LMA

Activity Title: INF - Streets - Marble City (LMA)

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
1600007	Public Facilities and Improvements Program
Projected Start Date:	Projected End Date:
01/19/2023	01/20/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	TOWN OF MARBLE CITY

Overall	Oct 1 thru Dec 31, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TOWN OF MARBLE CITY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Marble City is located on the side of a hill. Main Street is one mile long, running North and South along the bottom of the hill, continuing outside the city limits to local county residential areas. Other residential streets in town run East and West, and average about two blocks long. One main county road, N 4620 Rd, runs east-west through town in conjunction with Seminole Ave. Seminole Ave is one mile long, running from the top of the hill on the east side, to Main Street at the bottom of the hill, and continuing across the railroad tracks and out of town on the west side. Main Street and Seminole Ave are completely asphalted and meet at the only four-way stop (intersection) in town. All other streets and avenues are dirt and gravel.

Using CDBG-DR grant funds the Town of Marble City will conduct the following activities:

1. clean/rebuild damaged drainage ditches
2. replace damaged culverts to residential driveways from city streets
3. replace curbing on Main street
4. replace damaged concrete culverts under Main street
5. replace damaged metal culverts under Main street and side streets
6. replace damaged concrete-lined drainage ditches
7. replace damaged sidewalks
8. replace damaged open drain with sidewalk, curb and gutter
9. repair chip and seal damaged town streets
10. replace damaged metal culverts along upper city streets
11. patch asphalt

Location Description:

Activity Progress Narrative:

Marble City is the subgrantee for a \$1,000,000 infrastructure project, to rehabilitate roads and sidewalks damaged by the severe storms, in the Town of Marble City. EODD is administering the CDBG-DR grant on behalf of this community. Currently, the ROF was approved. EODD anticipates going out to bid in April or May of 2024. To date, \$0.00 have been drawn.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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