

Grantee: Oklahoma

Grant: B-19-DF-40-0001

July 1, 2023 thru September 30, 2023 Performance

Grant Number: B-19-DF-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 07/07/2027	Review by HUD: Reviewed and Approved
Grant Award Amount: \$36,353,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$36,353,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$36,353,000.00		

Disasters:

Declaration Number

FEMA-4438-OK

Narratives

Disaster Damage:

On May 7, 2019 flooding and severe weather began, creating damage to roads and bridges and bringing Keystone and Kaw lakes to 86 percent and 47 percent flood pool respectively. The U.S. Army Corps of Engineers(USACE) declared an emergency to allow for emergency operations support including levee assessments. Rain and flooding continued for several days and USACE began releasing water from Keystone and Kaw dams.

On May 20th, tornadoes, straight-line winds, large hail, and heavy rain began early in the day and continued into the morning hours on May 21st. Severe weather and heavy rain continued for more than a week, causing evacuations in at least a dozen counties and leaving more than 1,000 homes damaged. Several neighborhoods and communities were evacuated in Kay, Logan, Muskogee, Nowata, Ottawa, Sequoyah, Tulsa, and Wagoner counties. The Arkansas River at Muskogee recorded the second largest crest on record.

On June 1, 2019, the President declared that a major disaster exists in the State of Oklahoma due to severe storms, straight-line winds, tornadoes, and flooding during the period of May 7 to June 9, 2019. As of June 20, 2019, twenty-seven (27) counties in the State of Oklahoma have been declared for FEMA Individual Assistance (IA) based on severe storms, straight-line winds, tornadoes and flooding from May 7, 2019 to June 9, 2019 (DR-4438). These counties are Alfalfa, Canadian, Cherokee, Craig, Creek, Delaware, Garfield, Kay, Kingfisher, Le Flore, Logan, Mayes, Muskogee, Noble, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Payne, Pottawatomie, Rogers, Sequoyah, Tulsa, Wagoner, Washington, and Woods.

Recovery Needs:

The State of Oklahoma will address housing and infrastructure unmet needs as detailed in the State's 2019 CDBG-DR Action Plan.

Based on FEMA data gathered at the time of the disaster, the total number of residences impacted was 913. 335 were destroyed, either because of a total loss of structure, the structure not being economically feasible to repair, or a complete failure to major structural components such as a collapse of the basement, walls, roof, or foundation. 517 were declared to have major damage, meaning substantial failure to structural elements of residences such as walls, floors, foundation, or damage that will take more than 30 days to repair. 38 residences received minor damage, meaning the home is damaged and uninhabitable but could be made habitable in a short period of time. 23 residences were considered affected, meaning some damage occurred due to the structure and contents, but was still considered habitable. The cost due to serious unmet need in the HUD MIDs alone is estimated to be \$24,206,420.00. Due to the housing needs found, counties, cities and towns provided ODOC with their current unmet needs. These needs included acquisition of flooded/uninhabitable properties, rehabilitation/reconstruction of damaged homes, reimbursement of LMI homeowners who used loans or their own personal finances to repair damages and reconstruction of multi-family housing that had been destroyed in the disaster. These needs became apparent after the disaster and are still needed after 2 years into the recovery process.

All 27 counties have infrastructure needs based on FEMA Public Assistance (PA) data. These include debris removal, protective measures, public building repairs, public utility repair, recreational or other repair, roads and bridge repair, state management, and water control facility repair. The estimated total amount of funds required for Public Assistance is \$11,678,317.70. Counties and cities reported a need for improved stormwater management systems, the repair of damaged infrastructure, and resiliency/protective measures for infrastructure.

CDBG-DR applications are scored competitively. Additional points for applications may be available for those projects that support housing for vulnerable populations. This includes, but is not limited to transitional housing, permanent supportive housing, permanent housing needs of individuals and families that are homeless or at-risk of homelessness, and persons who are not homeless but require supportive housing such as elderly, persons with disabilities, persons with alcohol or other drug addiction, persons with HIV/AIDS and their families, and public housing residents.

Updates to the Action Plan (Substantial Amendments)

Substantial Amendment #2:

The proposed changes in the State’s Action Plan are a Substantial Amendment because there is a change in program benefit and eligibility criteria for the Voluntary Buyout Program under Housing Activities, a proposed deletion of activities (all funds removed from the line-item budget) for Reimbursement of subsidized loans and Multi-Family Rehabilitation and Reconstruction, and therefore, a reallocation of more than \$3.6 million dollars.

ODOC is proposing to reallocate funds from Single Family Reimbursement (owner occupied), Multi-Family Rehabilitation and Reconstruction, and Multi-Family Housing Reimbursement. Funding for these programs would be better used for activities that have unmet needs, and it is for this reason ODOC is proposing these budgetary changes. The Single-Family Reimbursement and Multi-Family Rehabilitation programs accepted applications on a rolling basis for over six months, and ODOC received no applications or interest.. Funds from each of these programs are being reallocated to the Voluntary Buyout Program, Public Facilities and Improvements, and Planning.

The Voluntary Buyout Program budget increase was developed after numerous conversations with ODOC and its potential subrecipients. All entities agreed that the buyout program cap of \$110,000 was too low as is currently approved in Substantial Amendment #1. After further discussions, ODOC found that the other HUD-identified MIDs were interested in offering a buyout of residential structures in the 100-year floodplain and Disaster Risk Reduction Area (DRRA). However, \$110,000 remained too low for these communities to submit a CDBG-DR application.

Public Facilities and Improvements requires additional funding because Muskogee County, a HUD identified Most Impacted and Distressed Area, revised the cost that would be necessary to address infrastructure unmet needs.

For the Planning program, the Oklahoma Water Resources Board (OWRB) is conducting a statewide flood plan for all 77 counties in the State of Oklahoma. The program requires additional funding for a more detailed hydrological analysis in the Arkansas River watershed, which encompasses all three HUD identified Most Impacted and Distressed Areas (Zip code 74946, Muskogee County, and Tulsa County).

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$36,353,000.00
Total Budget	\$0.00	\$36,353,000.00
Total Obligated	\$0.00	\$35,642,410.00
Total Funds Drawdown	\$143,623.09	\$794,993.20
Program Funds Drawdown	\$143,623.09	\$794,993.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$143,623.09	\$794,993.20
HUD Identified Most Impacted and Distressed	\$123,337.94	\$123,337.94
Other Funds	\$ 0.00	\$ 0.00
Match Funds	\$ 0.00	\$ 0.00
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
COUNTY OF TULSA	\$ 0.00	\$ 0.00
EASTERN OKLAHOMA DEVELOPMENT DISTRICT	\$ 0.00	\$ 0.00
MUSKOGEE, COUNTY OF	\$ 0.00	\$ 0.00
OKLAHOMA WATER RESOURCES BOARD	\$ 0.00	\$ 300,911.57
Oklahoma Department of Commerce	\$ 20,285.15	\$ 316,328.69
State of Oklahoma	\$ 0.00	\$ 0.00
TOWN OF MARBLE CITY	\$ 0.00	\$ 0.00
Tulsa County	\$ 123,337.94	\$ 123,337.94
WEBBERS FALLS, TOWN OF	\$ 0.00	\$ 54,415.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	70.00%	100.00%	.54%
Minimum Non Federal Match	\$.00	\$.00	\$.00
Overall Benefit Amount	\$23,061,332.00	\$32,944,760.00	\$177,752.94

Limit on Public Services	\$5,452,950.00	\$.00	\$.00
Limit on Admin/Planning	\$7,270,600.00	\$3,408,240.00	\$617,240.26
Limit on Admin	\$1,817,650.00	\$1,817,650.00	\$316,328.69
Most Impacted and Distressed	\$29,082,400.00	\$32,317,232.00	\$123,337.94

Overall Progress Narrative:

Introduction

The Oklahoma Department of Commerce (ODOC) is pleased to submit the Quarterly Performance Report (QPR) to HUD, covering the reporting period from 07/01/2023 to 09/30/2023.

Section 1: Overview of Subrecipient Activities (Housing, Infrastructure, and Planning)

1. Eastern Oklahoma Development District (EODD) is the subgrantee for a \$2,000,000 voluntary buyout program that will occur in the Town of Moffett (HUD identified Most Impacted and Distressed area). The Tier 1 environmental review was approved on 06/30/2023. As of 09/20/23, EODD is accepting applications from survivors of the 2019 flood event.
2. Tulsa County, a HUD identified Most Impacted and Distressed area, is the subgrantee for a \$14,750,000 voluntary buyout program that will occur in Tulsa County, Oklahoma. The Tier 1 environmental review was approved on 06/23/2023. The county began processing the first batch of beneficiaries by preparing a Tier 2 Environmental Review. As of 10/11/23, Tulsa County anticipates closing on the first batch of homes by the end of this year.
3. The Oklahoma Department of Emergency Management (OEM) is the subgrantee for a \$3,981,716.91 Single-family Housing Rehabilitation Program that will occur across the 27 eligible DR-4438 counties. OEM has informally indicated that the agency will voluntarily de-obligate from the 2019 CDBG-DR program due to limited staffing capacity that would negatively effect the performance and requirements of the program. OEM has drawn down \$0 in funds. At the time of this QPR report, the Oklahoma Department of Commerce has not officially received OEM's formal letter for de-obligation.
4. Webbers Falls, is the subgrantee for a \$1,293,075 infrastructure project, to rehabilitate two lagoon systems, that will occur in the Town of Webbers Falls. Construction has began for this project and the anticipated date of completion for the project will occur in January of 2024.
5. Marble City is the subgrantee for a \$1,000,000 infrastructure project, to rehabilitate roads and sidewalks damaged by the severe storms, that will occur in the Town of Marble City. EODD is administering the CDBG-DR grant on behalf of this community. EODD anticipates completing the Release of Funds within the next several weeks. The delay in the ROF is due to SHPO clearance taking longer than anticipated. The reason for SHPO delay was the agency's request for clarification and additional information of detailed project activities and locations. All SHPO requested information was provided in a timely manner and SHPO representatives report that the project "is in our queue."
6. Muskogee County, a HUD identified Most Impacted and Distressed area), is the subgrantee for a \$9,401,685 infrastructure project, to rehabilitate a crucial farm-to -market road, that will occur in Muskogee County. This project has experienced substantial delays since the contract award. The process was delayed due to getting a determination from HUD (received 07/20/2023) on the elevation requirement, and consultation with OAS. Once OAS has responded, Muskogee County will be in a position to submit the ROF to the State.
7. The Oklahoma Water Resources Board (OWRB) is the subgrantee for a \$1,380,000.00 planning project, to develop a statewide flood plan. OWRB has completed their public engagement, much of their data collection requirements, and is actively working on the statewide flood plan.

Section 2: Technical Assistance

No technical assistance was provided during this reporting period.

Section 3: Affirmatively Further Fair Housing

Subrecipients have not taken actions this quarter to affirmatively further fair housing.

Section 4: Subrecipient Monitoring

All subrecipients have been desk monitored this quarter. No subrecipients have been monitored on-site. ODOC anticipates conducting its first on-site desk monitoring within the next quarter.

Section 5: Timely Expenditures and Projections

At the time of this report, and according to the current Projected Expenditures and Milestones workbook, the following subgrantees are not currently meeting either timely expenditures or milestones for the following reasons:

1. Infrastructure_Streets_MarbleCi_LMA: SHPO clearance delay.
2. Buyout_Moffett_LMHI: Beginning to work on intake application and meeting with interested participants.
3. Infrastructure_Road_MuskCo_LMA: Delayed due to getting a determination from HUD on the elevation requirement and consultation with OAS.
4. Infrastructure_Lagoon_Webbers_Falls_LMA: Bids were \$500,000+ over budget and had to re-bid.
5. Buyout_Tulsa_LMHI: Coordination with Habitat for Humanity to provide HUD certified Housing Counseling has taken longer than anticipated. Tier II process was delayed due to extended consultation timeframes (SHPO, State Archeologist, and the Muscogee Tribe).

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
1600001, ADMIN	\$20,285.15	\$1,817,650.00	\$316,328.69
1600002, Planning Only Grants	\$0.00	\$1,590,590.00	\$300,911.57
1600003, SFOO Rehabilitation and Reconstruction	\$0.00	\$4,500,000.00	\$0.00
1600004, Buyout Program	\$123,337.94	\$16,750,000.00	\$123,337.94
1600007, Public Facilities and Improvements Program	\$0.00	\$11,694,760.00	\$54,415.00
1600008, Public Facilities and Improvements Program	\$0.00	\$0.00	\$0.00
9999, Restricted Balance	\$0.00	\$0.00	\$0.00

Activities

Grantee Activity Number: 1600011

Activity Title: ADMIN_ODOC

Activity Type:	Activity Status:
Administration	Under Way
Project Number:	Project Title:
1600001	ADMIN
Projected Start Date:	Projected End Date:
07/11/2021	07/07/2027
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	Oklahoma Department of Commerce

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,817,650.00
Total Budget	\$0.00	\$1,817,650.00
Total Obligated	\$0.00	\$1,817,650.00
Total Funds Drawdown	\$20,285.15	\$316,328.69
Program Funds Drawdown	\$20,285.15	\$316,328.69
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,285.15	\$316,328.69
Oklahoma Department of Commerce	\$20,285.15	\$316,328.69
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The State is entitled to a maximum of 5% of the total CDBG-DR allocation and will act as the lead agency for the overall administration of the CDBG Disaster Recovery funding. Together, Planning and Administration are capped at 20% of the total grant allocation. Of this, by regulation up to 5% of the grant can be used for administration. The State will administer and utilize sub-grantees to disburse the CDBG Disaster Recovery funding directly to benefit homeowners, multifamily property owners, and other eligible beneficiaries of the funding. Administration of the CDBG Disaster Recovery funding by the State will ensure that program activities reach affected residents in a consistent and coordinated manner. The State will implement the programs and activities detailed in this Action Plan primarily through dedicated staff, consultants, and third-party contractors

Location Description:

Activity Progress Narrative:

- 1. Continued to assist subgrantees in moving forward with their projects.
- 2. In process of revising Projections and Expenditures worksheet.
- 3. Revised Language Access Plan (LAP) to better serve Limited English Proficient (LEP) populations in Oklahoma.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600002 / Planning Only Grants

Grantee Activity Number: Floodplan1_OWRB

Activity Title: PLNG - Statewide Floodplan (Phase 1) - OWRB

Activity Type:	Activity Status:
Planning	Under Way
Project Number:	Project Title:
1600002	Planning Only Grants
Projected Start Date:	Projected End Date:
02/15/2022	02/15/2025
Benefit Type:	Completed Activity Actual End Date:
N/A	
National Objective:	Responsible Organization:
N/A	OKLAHOMA WATER RESOURCES BOARD

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$880,000.00
Total Budget	\$0.00	\$880,000.00
Total Obligated	\$0.00	\$880,000.00
Total Funds Drawdown	\$0.00	\$300,911.57
Program Funds Drawdown	\$0.00	\$300,911.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,911.57
OKLAHOMA WATER RESOURCES BOARD	\$0.00	\$300,911.57
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

Statewide floodplan to determine future projects to mitigate disasters and increase resiliency. Further in depth analysis will occur on the Arkansas River watershed, which includes all three HUD-identified MIDs.

Develop a dynamic OFP, integrated with the Oklahoma Comprehensive Water Plan (OCWP), which raises risk awareness, motivates actions to reduce flood risk, and serves as a statewide roadmap for long-term flood resilience. The plan is intended to be complementary to existing programs such as the FEMA's Cooperative Technical Partners and Community Assistance Program- State Support Service Element programs. The plan will build on CTP mapping efforts to identify mitigation projects. It will also provide a high-level foundational structure whereby facilitating communities across the state to initiate in-depth coordinated floodplain management programs.

The plan shall include: An evaluation of the condition and adequacy of flood control infrastructure on an OCWP defined watershed basis; A high-level state-wide list of ongoing and proposed flood control and mitigation projects, a list of strategies to protect against the loss of life and property from flooding and a discussion of how those projects and mitigation strategies might further enhance water supply development including the capture of flood waters where applicable; An analysis of completed, ongoing, and proposed flood control projects included in previous flood related plans/programs including which projects that received funding; An analysis of completed, ongoing and proposed flood hazard areas, as defined by FEMA. Assess those areas that remain to be mapped or need to be remapped; Legislative and policy recommendations OWRB considers necessary to facilitate flood control planning and project construction which may include future funding requests at the state and national level for the State Flood Resiliency Revolving Fund.

In addition to the statewide flood plan, OWRB will perform a more coordinated in-depth hydrology and floodplain analysis in the Arkansas River watershed, which will address data gaps identified by the Phase 1 portion of the statewide flood plan.

Location Description:

Activity Progress Narrative:

The Oklahoma Water Resources Board (OWRB) is the subgrantee for a \$1,380,000.00 planning project, to develop a statewide flood plan. OWRB has completed their public engagement, much of their data collection requirements, and is actively working on the statewide flood plan.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Project # /	1600003 / Single-Family Housing Rehabilitation and
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Grantee Activity Number: SFOO_Rehab_Recon_LMI
Activity Title: HSG - SFOO Rehab Recon ODEMHS

Activity Type:
Rehabilitation/reconstruction of residential structures

Project Number:
1600003

Projected Start Date:
08/18/2022

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Single-Family Housing Rehabilitation and

Projected End Date:
08/18/2026

Completed Activity Actual End Date:

Responsible Organization:
State of Oklahoma

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$4,500,000.00
Total Budget	\$0.00	\$4,500,000.00
Total Obligated	\$0.00	\$4,500,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
State of Oklahoma	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:
These funds are meant to support the rehabilitation and reconstruction of single-family, owner-occupied homes for low-to-moderate income individuals.

Location Description:

Activity Progress Narrative:
The Oklahoma Department of Emergency Management (OEM) is the subgrantee for a \$3,981,716.91 Single-family Housing Rehabilitation Program that will occur across the 27 eligible DR-4438 counties. OEM has informally indicated that the agency will voluntarily de-obligate from the 2019 CDBG-DR program due to limited staffing capacity that would negatively effect the performance and requirements of the program. OEM has drawn down \$0 in funds. At the time of this QPR report, the Oklahoma Department of Commerce has not officially received OEM's formal letter for de-obligation.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600004 / Buyout Program

Grantee Activity Number: Buyout_Moffett_LMHI

Activity Title: HSG - Buyout - Moffett (LMHI)

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
1600004	Buyout Program
Projected Start Date:	Projected End Date:
12/05/2022	12/04/2024
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Housing Incentive	EASTERN OKLAHOMA DEVELOPMENT DISTRICT

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
EASTERN OKLAHOMA DEVELOPMENT DISTRICT	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project consists of a CDBG DR-2019 Voluntary Buyout Program (Disaster Declaration 4438) for the Town of Moffett, Oklahoma. The Eastern Oklahoma Development District (EODD) will conduct a Voluntary Buyout Program (VBP) for the Town of Moffett, located in Sequoyah County, Oklahoma. The entire Town of Moffett was inundated by flooding that occurred from May 7, 2019 through June 9, 2019. The historical flooding led to Disaster Declaration 4438. This project will voluntarily buyout properties and convert them to open space, green space, recreational space, or floodplain management areas in perpetuity. EODD will primarily attempt to identify, support, and relocate Low-to -Moderate (LMI) persons in moving from the 100-year floodplain, floodway, and Disaster Risk Reduction Area. EODD will attempt, through the VBP, to locate and serve non-LMI property owners under the Urgent Need (UN) national objective to assist them in relocating to reduce loss of life and future flood damages on a Case-by-case basis, with prior approval from ODOC.. Thus, the project will reduce the repetitive loss for the Town of Moffett.

Location Description:

Activity Progress Narrative:

Eastern Oklahoma Development District (EODD) is the subgrantee for a \$2,000,000 voluntary buyout program that will occur in the Town of Moffett (HUD identified Most Impacted and Distressed area). The Tier 1 environmental review was approved on 06/30/2023. As of 09/20/23, EODD is accepting applications from survivors of the 2019 flood event.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Buyout_Tulsa_LMHI

Activity Title: HSG - Buyout - Tulsa County (LMHI)

Activity Type:	Activity Status:
Acquisition - buyout of residential properties	Under Way
Project Number:	Project Title:
1600004	Buyout Program
Projected Start Date:	Projected End Date:
12/06/2022	12/05/2026
Benefit Type:	Completed Activity Actual End Date:
Direct (HouseHold)	
National Objective:	Responsible Organization:
Low/Mod Housing Incentive	Tulsa County

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$14,750,000.00
Total Budget	\$0.00	\$14,750,000.00
Total Obligated	\$0.00	\$14,750,000.00
Total Funds Drawdown	\$123,337.94	\$123,337.94
Program Funds Drawdown	\$123,337.94	\$123,337.94
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,337.94	\$123,337.94
Tulsa County	\$123,337.94	\$123,337.94
Most Impacted and Distressed Expended	\$123,337.94	\$123,337.94

Activity Description:

The Tulsa County residential flood recovery program, consistent with the States 2019 CDBG-DR Voluntary Buyout Program, is intended to help eligible Oklahomans relocate from the 100-year floodplain, floodway, or Disaster Risk Reduction Area. The goal of this program is to voluntarily buyout such properties and convert them to open space, green space, recreational grounds, or floodplain management areas. Participants will receive an incentive to purchase a new home. Properties purchased with CDBG-DR funds shall be deed-restricted to remain as green space, recreational space, or floodplain management areas in perpetuity. Residential or commercial development on properties acquired is prohibited. The proposed project will acquire and demolish residential properties impacted by the 2019 flooding in Tulsa County, Oklahoma. Eligible Areas for this buyout program have been documented in detailed maps. These maps outline 6 specific eligible Target Areas of Tulsa County, that were most impacted by the disaster event. Within these maps, the county has outlined the 100-year floodplain as mapped by the most current Federally issued Flood Insurance Rate Map (FIRM). Furthermore, the County has identified the 500-year floodplain or .2% Annual Chance of Flood Hazard as the Disaster Risk Reduction Area. The County will utilize GPS services to plot each participating address to document that it is located within an eligible Target Area, as well as within the 100year of 500-year floodplain as applicable. As noted in the program guidelines, the County will prioritize LMI and 100-year floodplain applications first and foremost.

Location Description:

Activity Progress Narrative:

Tulsa County, a HUD identified Most Impacted and Distressed area, is the subgrantee for a \$14,750,000 voluntary buyout program that will occur in Tulsa County, Oklahoma. The Tier 1 environmental review was approved on 06/23/2023. The county began processing the first batch of beneficiaries by preparing a Tier 2 Environmental Review. As of 10/11/23, Tulsa County anticipates closing on the first batch of homes by the end of this year.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Project # / 1600007 / Public Facilities and Improvements to Directly

Grantee Activity Number: Infrastructure_Lagoon_Webbers_Falls_LMA
Activity Title: INF - Sewer Lagoon (LMA) - Webbers Falls

Activity Type:
Construction/reconstruction of water/sewer lines or systems

Project Number:
1600007

Projected Start Date:
06/13/2022

Benefit Type:
Area (Census)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Public Facilities and Improvements to Directly

Projected End Date:
06/13/2026

Completed Activity Actual End Date:

Responsible Organization:
WEBBERS FALLS, TOWN OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,293,075.00
Total Budget	\$0.00	\$1,293,075.00
Total Obligated	\$0.00	\$1,293,075.00
Total Funds Drawdown	\$0.00	\$54,415.00
Program Funds Drawdown	\$0.00	\$54,415.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$54,415.00
WEBBERS FALLS, TOWN OF	\$0.00	\$54,415.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will rehab the town's lagoon system, including raising the earthen dams of the system to levels above the new Base Flood Elevation (BFE) for the town. Additionally, it will add a chemical feed building, an updated control system, piping & valves, and a new standby power generator with automatic transfer switching capabilities. This project entails raising the dam elevations on a two-cell wastewater lagoon system. ODOC considers two structures in total will be raised since both lagoon cells are isolated from one another.

Location Description:

Activity Progress Narrative:

Webbers Falls, is the subgrantee for a \$1,293,075 infrastructure project, to rehabilitate two lagoon systems, that will occur in the Town of Webbers Falls. Construction has began for this project and the anticipated date of completion for the project will occur in January of 2024.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents: None

Grantee Activity Number: Infrastructure_Road_MuskCo_LMA

Activity Title: INF - Okay Rd - Muskogee County (LMA)

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
1600007	Public Facilities and Improvements Program
Projected Start Date:	Projected End Date:
10/06/2022	10/06/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Survey)	
National Objective:	Responsible Organization:
Low/Mod	MUSKOGEE, COUNTY OF

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$9,401,685.00
Total Budget	\$0.00	\$9,401,685.00
Total Obligated	\$0.00	\$9,401,685.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
MUSKOGEE, COUNTY OF	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

This project will include work on approximately 2.7 miles of road including; Secure utility easement, Clearing and grubbing, stabilizing sub-grade, raising road bed with aggregate fill, installing drainage pipes, replacing wooden deck bridges, installing asphalt overlay, roadway striping, reinstall fencing. Proper ditches and drainage will be re-established on both sides of the road in order to direct stormwater off of the road and to the drainage outlets. Replace two bridges and drainage pipes along ditches that were damaged, excavated, or clogged during the flood. Apply an asphalt overlay on the entire road along with roadway striping.

This is a farm-to-market road that is accessible for businesses and farmers to cross the Neosho River from the Town of Fort Gibson to the City of Muskogee and the Town of Okay. The DR-4438 flood event began cresting the river on May 22, 2019, near this location and inundated this entire road under 6-8 feet of swiftly moving water by May 23rd. The roadbed and the driving surface remained under water for over 14 days.

Increasing the elevation of the Roadway above the Base Flood Elevation will require the widening of the road base. This widening is going to require the acquisition of 5' of additional right-of-way, on both sides of the road. The land along the roadway is primarily farmland, and the houses that are in the project area are far enough removed from the roadway that we anticipate no displacement or negative impact.

Location Description:

Activity Progress Narrative:

Muskogee County, a HUD identified Most Impacted and Distressed area), is the subgrantee for a \$9,401,685 infrastructure project, to rehabilitate a crucial farm-to -market road, that will occur in Muskogee County. This

project has experienced substantial delays since the contract award. The process was delayed due to getting a determination from HUD (received 07/20/2023) on the elevation requirement, and consultation with OAS. Once OAS has responded, Muskogee County will be in a position to submit the ROF to the State.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Infrastructure_Streets_MarbleCi_LMA

Activity Title: INF - Streets - Marble City (LMA)

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
1600007	Public Facilities and Improvements Program
Projected Start Date:	Projected End Date:
01/19/2023	01/20/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Low/Mod	TOWN OF MARBLE CITY

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$1,000,000.00
Total Budget	\$0.00	\$1,000,000.00
Total Obligated	\$0.00	\$1,000,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TOWN OF MARBLE CITY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Marble City is located on the side of a hill. Main Street is one mile long, running North and South along the bottom of the hill, continuing outside the city limits to local county residential areas. Other residential streets in town run East and West, and average about two blocks long. One main county road, N 4620 Rd, runs east-west through town in conjunction with Seminole Ave. Seminole Ave is one mile long, running from the top of the hill on the east side, to Main Street at the bottom of the hill, and continuing across the railroad tracks and out of town on the west side. Main Street and Seminole Ave are completely asphalted and meet at the only four-way stop (intersection) in town. All other streets and avenues are dirt and gravel.

Using CDBG-DR grant funds the Town of Marble City will conduct the following activities:

1. clean/rebuild damaged drainage ditches
2. replace damaged culverts to residential driveways from city streets
3. replace curbing on Main street
4. replace damaged concrete culverts under Main street
5. replace damaged metal culverts under Main street and side streets
6. replace damaged concrete-lined drainage ditches
7. replace damaged sidewalks
8. replace damaged open drain with sidewalk, curb and gutter
9. repair chip and seal damaged town streets
10. replace damaged metal culverts along upper city streets
11. patch asphalt

Location Description:

Activity Progress Narrative:

Marble City is the subgrantee for a \$1,000,000 infrastructure project, to rehabilitate roads and sidewalks damaged by the severe storms, that will occur in the Town of Marble City. EODD is administering the CDBG-DR grant on behalf of this community. EODD anticipates completing the Release of Funds within the next several weeks. The delay in the ROF is due to SHPO clearance taking longer than anticipated. The reason for SHPO delay was the agency's request for clarification and additional information of detailed project activities and locations. All SHPO requested information was provided in a timely manner and SHPO representatives report that the project "is in our queue."

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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Grantee Activity Number: Infrastructure_Streets_MarbleCi_UN

Activity Title: INF - Streets - Marble City (UN)

Activity Type:	Activity Status:
Construction/reconstruction of streets	Under Way
Project Number:	Project Title:
1600007	Public Facilities and Improvements Program
Projected Start Date:	Projected End Date:
01/19/2023	01/20/2025
Benefit Type:	Completed Activity Actual End Date:
Area (Census)	
National Objective:	Responsible Organization:
Urgent Need	TOWN OF MARBLE CITY

Overall	Jul 1 thru Sep 30, 2023	To Date
Total Projected Budget from All Sources	\$0.00	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
TOWN OF MARBLE CITY	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

The Town of Marble City is located on the side of a hill. Main Street is one mile long, running North and South along the bottom of the hill, continuing outside the city limits to local county residential areas. Other residential streets in town run East and West, and average about two blocks long. One main county road, N 4620 Rd, runs east-west through town in conjunction with Seminole Ave. Seminole Ave is one mile long, running from the top of the hill on the east side, to Main Street at the bottom of the hill, and continuing across the railroad tracks and out of town on the west side. Main Street and Seminole Ave are completely asphalted and meet at the only four-way stop (intersection) in town. All other streets and avenues are dirt and gravel.

Using CDBG-DR grant funds the Town of Marble City will conduct the following activities:

- 1. clean/rebuild damaged drainage ditches
- 2. replace damaged culverts to residential driveways from city streets
- 3. replace curbing on Main street
- 4. replace damaged concrete culverts under Main street
- 5. replace damaged metal culverts under Main street and side streets
- 6. replace damaged concrete-lined drainage ditches
- 7. replace damaged sidewalks
- 8. replace damaged open drain with sidewalk, curb and gutter
- 9. repair chip and seal damaged town streets
- 10. replace damaged metal culverts along upper city streets
- 11. patch asphalt

Location Description:

Activity Progress Narrative:

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Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:	None
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