

Grantee: Oklahoma

Grant: B-13-DS-40-0001

January 1, 2016 thru March 31, 2016 Performance Report



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Submitted - Await for Review

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$79,431,798.50

Estimated PI/RL Funds:**Total Budget:**

\$93,700,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period.

Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover "unmet" storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice.

The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred.

Oklahoma Severe Winter Storm (DR-4164)

Incident period: December 5, 2013 to December 6, 2013

Major Disaster Declaration declared on January 30, 2014

Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha

Oklahoma Severe Storms and Tornadoes (DR-4117)

Incident period: May 18, 2013 to June 2, 2013

Major Disaster Declaration declared on May 20, 2013

Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole

Oklahoma Severe Winter Storm and Snowstorm (DR-4109)

Incident period: February 24, 2013 to February 26, 2013

Major Disaster Declaration declared on April 8, 2013

Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward

Oklahoma Freedom and Noble Wildfires (DR-4078)

Incident period: August 3, 2012 to August 14, 2012

Major Disaster Declaration declared on August 22, 2012

Counties Includ

Disaster Damage:

ded: Cleveland, Creek

Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064)

Incident period: April 28, 2012 to May 1, 2012



Major Disaster Declaration declared on June 14, 2012
 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata
 Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-1989)
 Incident period: May 22, 2011 to May 25, 2011
 Major Disaster Declaration declared on June 6, 2011
 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa
 Oklahoma Severe Storms and Flooding (DR-1988)
 Incident period: April 21, 2011 to April 28, 2011
 Major Disaster Declaration declared on May 27, 2011
 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmulgee, Pittsburg, Sequoyah
 Oklahoma Severe Winter Storm and Snowstorm (DR-1985)
 Incident period: January 31, 2011 to February 5, 2011
 Major Disaster Declaration declared on May 13, 2011
 Counties Included: Creek, Craig, Jefferson, Logan, Mayes, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Pottawatomie, Rogers, Stephens, Tulsa, Wagoner, Washington
 Oklahoma Severe Storms, Tornadoes, and Straight-Line Winds (DR-1970)
 Incident period: April 14, 2011
 Major Disaster Declaration declared on April 22, 2011
 Counties Included: Atoka, Pushmataha

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants' system.

SURVEY SUMMARY – AS OF 8/8/2014

Total Submissions – 89 Units of General Local Government (UGLG's)

- Total Disaster Funding Requested – \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLG's – 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent.

Cleveland County – (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County – 136 Activities (\$43,435,673.46)
- Oklahoma City – 22 Activities (\$87,501,550.00)
- Balance of State – 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): 1 Activity (\$2

Recovery Needs:

gt;

CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing – 3 Activities (\$9,000,000.00)3.5%
- Infrastructure – 90 Activities (\$156,902,371.60)61.8%
- Planning – 10 Activities (\$15,403,444.00)6.1%
- Public Facilities – 14 Activities (\$1,748,582.64)0.7%
- Resiliency – 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing



Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.

- Economic Development – 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration – 2 Activities (\$2,222,869.98)0.9%This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.
- UNKNOWN – 1 (\$8,000,000.00) 3.2% **NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State’s allocation of the Funding by activity (as set forth above)is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographicallyconcentrated.
 - Second, allactivities, with the exception of Administration and Planning, must meet at least one of the National Objectives.
 - Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds)must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.
 - Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.
 - Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.
- The State’s first priority withtheFund

Recovery Needs:

ingis to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$83,935,649.50
Total Budget	\$30,206,111.50	\$83,935,649.50
Total Obligated	\$30,206,111.50	\$79,431,798.50
Total Funds Drawdown	\$8,193,752.44	\$17,402,899.28
Program Funds Drawdown	\$8,193,752.44	\$17,402,899.28
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,196,335.74	\$17,402,899.28
Match Contributed	\$0.00	\$0.00



Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		95.95%
Overall Benefit Percentage (Actual)		81.89%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$1,670,241.22
Limit on State Admin	\$4,685,000.00	\$890,368.08

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,850,000.00	\$76,080,106.14

Overall Progress Narrative:

During this quarter, activities continue for multiple Round funding. Rounds 8 & 9 Request for funding approved by HUD. Quarterly Reports have been posted on the OKCommerce.gov website and submitted via email to local field Rep. See individual activities for more notes. Efforts have been made with each sub-recipient to upload related documents into the State's OKGrants system for desk review and monitoring of progress for each activity. Two construction contracts were awarded this quarter. See the Contract Reporting Template located as an attachment in the activity for State - 83.1 ODOC Admin DR R3.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Admin - DR R1, Admin - DR R1	\$64,878.14	\$359,877.20	\$358,344.20
Admin - DR R10, Admin - DR R10	\$0.00	\$0.00	\$0.00
Admin - DR R3, Admin - DR R3	\$75,954.30	\$1,109,568.00	\$532,023.88
Admin - DR R4, Admin - DR R4	\$0.00	\$442,959.25	\$0.00
Admin - DR R5, Admin - DR R5	\$0.00	\$68,000.00	\$0.00
Admin - DR R6, Admin - DR R6	\$0.00	\$3,723.00	\$0.00
Admin - DR R7, Admin - DR R7	\$0.00	\$466,799.00	\$0.00
Admin - DR R9, Admin - DR R9	\$0.00	\$408,808.00	\$0.00
Housing - DR R1, Housing - DR R1	\$6,628.32	\$434,334.89	\$434,334.89
Housing - DR R3, Housing - DR R3	\$1,779,370.14	\$5,110,000.00	\$2,478,510.95



Housing - DR R5, Housing - DR R5	\$61,606.53	\$750,000.00	\$98,133.27
Infrastructure - DR R1, Infrastructure - DR R1	\$623,533.11	\$2,314,834.10	\$2,314,834.10
Infrastructure - DR R10, Infrastructure - DR R10	\$0.00	\$0.00	\$0.00
Infrastructure - DR R2, Infrastructure - DR R2	\$351,920.72	\$1,980,000.00	\$757,832.79
Infrastructure - DR R3, Infrastructure - DR R3	\$1,449,809.28	\$8,280,938.42	\$2,817,558.28
Infrastructure - DR R6, Infrastructure - DR R6	\$0.00	\$7,840,829.05	\$0.00
Infrastructure - DR R7, Infrastructure - DR R7	\$0.00	\$8,605,194.00	\$0.00
Infrastructure - DR R8, Infrastructure - DR R8	\$0.00	\$9,500,000.00	\$0.00
Infrastructure - DR R9, Infrastructure - DR R9	\$0.00	\$10,293,600.00	\$0.00
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR	\$9,868.81	\$206,969.81	\$206,969.81
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR	\$38,540.00	\$1,457,925.00	\$606,535.00
Mitigation / Resiliency - DR R4, Mitigation / Resiliency - DR	\$3,291,756.91	\$16,395,416.70	\$5,723,650.09
Mitigation / Resiliency - DR R5, Mitigation / Resiliency - DR	\$105,255.87	\$537,500.00	\$159,007.88
Mitigation / Resiliency - DR R6, Mitigation / Resiliency - DR	\$0.00	\$300,000.00	\$0.00
Mitigation / Resiliency - DR R7, Mitigation / Resiliency - DR	\$135,291.00	\$931,710.50	\$135,291.00
Planning - DR R1, Planning - DR R1	\$136,298.06	\$930,000.00	\$619,671.12
Planning - DR R3, Planning - DR R3	\$63,041.25	\$702,811.58	\$160,202.02



Activities

Project # / Title: Admin - DR R1 / Admin - DR R1

Grantee Activity Number: OKC 00005 10.6 Admin R1

Activity Title: OKC 00005 10.6 Admin R1

Activity Category:

Administration

Project Number:

Admin - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$132,500.00

Total Budget

\$0.00

\$132,500.00

Total Obligated

\$0.00

\$132,500.00

Total Funds Drawdown

\$31,194.25

\$130,967.00

Program Funds Drawdown

\$31,194.25

\$130,967.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$31,194.25

\$130,967.00

City of Oklahoma City2

\$31,194.25

\$130,967.00

Match Contributed

\$0.00

\$0.00

Activity Description:

DR Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

13,741.51 jan; 3390.72 feb; 14062.02 Mar.; = 31,194.25



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State - 10.6 ODOC Admin R1

Activity Title: State - 10.6 ODOC Admin R1

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R1

Project Title:

Admin - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

()

Completed Activity Actual End Date:

03/31/2016

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$222,077.20

Total Budget

\$0.00

\$222,077.20

Total Obligated

\$0.00

\$222,077.20

Total Funds Drawdown

\$33,683.89

\$222,077.20

Program Funds Drawdown

\$33,683.89

\$222,077.20

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$33,683.89

\$222,077.20

Oklahoma Department of Commerce

\$33,683.89

\$222,077.20

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Planning	Planning - DR R1	State - 10.6 ODOC Planning R1	State - 10.6 ODOC Planning R1	General Account
Oklahoma Department of Commerce	Administration	Admin - DR R7	State 10.6 Admin R7	State 10.6 Admin R7	General Account

Association Description:

ODOC Admin

Activity Description:

State - ODOC Admin R1

Location Description:

State - ODOC Admin - 900 N. Stiles Ave. OKC, OK 73104



Activity Progress Narrative:

23729.26 Jan; 9954.63 Feb; = 33683.89

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R3 / Admin - DR R3

Grantee Activity Number: Bristow 00089 83.1 Admin R3 (CANCELED)

Activity Title: Bristow 00089 83.1 Admin R3 (CANCELED)

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall

Jan 1 thru Mar 31, 2016

To Date



Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bristow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration (Street Reconstruction)

Location Description:

City of Bristow, OK

Activity Progress Narrative:

Activity Cancelled. City requested budget modification to move the admin into Infrastructure (streets).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland County 00080 83.1 Admin R3
Activity Title: Cleveland County 00080 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,972.00
Total Budget	\$0.00	\$21,972.00
Total Obligated	\$0.00	\$21,972.00
Total Funds Drawdown	\$712.00	\$13,482.00
Program Funds Drawdown	\$712.00	\$13,482.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$712.00	\$13,482.00
Cleveland County	\$712.00	\$13,482.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Administration	Admin - DR R7	Cleveland Co 00080 83.1 Admin R7	Cleveland Co 00080 83.1 Admin R7	General Account
Cleveland County	Construction/reconstruction of streets	Infrastructure - DR R7	Cleveland Co 00080 83.1 Infra (Streets) R7	Cleveland Co 00080 83.1 Infra (Streets) R7	General Account
Cleveland County	Construction/reconstruction of streets	Infrastructure - DR R3	Cleveland County 00080 83.1 Infra (Streets) R3	Cleveland County 00080 83.1 Infra (Streets) R3	General Account

Association Description:

Cleveland County Street Rehab

Activity Description:

Project Administration

Location Description:



Cleveland County

Activity Progress Narrative:

116 Jan; 596.00 = 712.00

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Mannford 00021 83.1 Admin R3

Activity Title: Mannford 00021 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$40,000.00

Total Budget

(\$110,000.00)

\$40,000.00

Total Obligated

(\$110,000.00)

\$40,000.00

Total Funds Drawdown

\$7,057.04

\$22,141.99

Program Funds Drawdown

\$7,057.04

\$22,141.99

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$7,057.04

\$22,141.99

Mannford, City of

\$7,057.04

\$22,141.99

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Mannford

Activity Progress Narrative:

4182.08 Jan; \$2,874.96 Mar. = \$7,057.04

(Budget Mod submitted to reduce admin contract to increase project budget \$110,000)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Norman 00064 83.1 Admin R3
Activity Title: Norman 00064 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$21,312.00
Total Budget	\$0.00	\$21,312.00
Total Obligated	\$0.00	\$21,312.00
Total Funds Drawdown	\$3,935.32	\$14,305.42
Program Funds Drawdown	\$3,935.32	\$14,305.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,935.32	\$14,305.42
Norman, City of	\$3,935.32	\$14,305.42
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Administration	Admin - DR R9	Norman 00064 83.1 Admin R9	Norman 00064 83.1 Admin R9	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account

Association Description:

Norman Street Rehab

Activity Description:

Project Administration

Location Description:

Norman



Activity Progress Narrative:

2605.82 Jan.; 1329.50 Feb.; = 3,935.32

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Admin R3

Activity Title: OKC 00023 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$360,825.00

Total Budget

\$0.00

\$360,825.00

Total Obligated

\$0.00

\$360,825.00

Total Funds Drawdown

\$48,266.00

\$187,599.49

Program Funds Drawdown

\$48,266.00

\$187,599.49

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$48,266.00

\$187,599.49

City of Oklahoma City2

\$48,266.00

\$187,599.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

27805.23 Jan. OKC Admin Draw; 20460.77 Feb. OKC Admin Draw.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 83.1 ODOC Admin R3

Activity Title: State - 83.1 ODOC Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$620,387.00
Total Budget	\$0.00	\$620,387.00
Total Obligated	\$0.00	\$620,387.00
Total Funds Drawdown	\$15,983.94	\$294,494.98
Program Funds Drawdown	\$15,983.94	\$294,494.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$15,983.94	\$294,494.98
Oklahoma Department of Commerce	\$15,983.94	\$294,494.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Administration	Admin - DR R9	State - 83.1 ODOC Admin R9	State - 83.1 ODOC Admin R9	General Account
Oklahoma Department of Commerce	Administration	Admin - DR R7	State 83.1 Admin R7	State 83.1 Admin R7	General Account

Association Description:

ODOC Admin

Activity Description:

State DR Administration

Location Description:

Oklahoma Dept. of Commerce, Oklahoma City, OK



Activity Progress Narrative:

14751.42 state admin draw; 1232.52
Attached is the Contract Reporting Template 3.31.16

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Contract Reporting Template 3.31.16.xlsx

Project # / Title: Admin - DR R7 / Admin - DR R7

Grantee Activity Number: Bristow 00098 83.1 Admin R7

Activity Title: Bristow 00098 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bristow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00098

Location Description:

City of Bristow

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Bristow 00103 83.1 Admin R7

Activity Title: Bristow 00103 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Cancelled

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bristow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00103

Location Description:

City of Bristow

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co 00080 83.1 Admin R7
Activity Title:	Cleveland Co 00080 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$30,389.00
Total Budget	\$30,389.00	\$30,389.00
Total Obligated	\$30,389.00	\$30,389.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 OKGrants # DR-2014-Cleveland Co.-00080

Location Description:

Cleveland County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co 00108 83.1 Admin R7

Activity Title: Cleveland Co 00108 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$75,939.00

Total Budget

\$75,939.00

\$75,939.00

Total Obligated

\$75,939.00

\$75,939.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cleveland County

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00103

Location Description:

Cleveland County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek Co SP Olive 00104 83.1 Admin R7
Activity Title:	Creek Co SP Olive 00104 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,059.00
Total Budget	\$4,059.00	\$4,059.00
Total Obligated	\$4,059.00	\$4,059.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Creek County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-CREEK CO-(SP)-00104

Location Description:

Creek County - Town of Olive

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Drumright 00107 83.1 Admin R7
Activity Title:	Drumright 00107 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Drumright, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$3,300.00
Total Budget	\$3,300.00	\$3,300.00
Total Obligated	\$3,300.00	\$3,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Drumright, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-DRUMRIGHT CI-00107

Location Description:

City of Drumright

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Keifer 00106 83.1 Admin R7

Activity Title: Keifer 00106 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Kiefer

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,080.00
Total Budget	\$4,080.00	\$4,080.00
Total Obligated	\$4,080.00	\$4,080.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kiefer	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-KIEFER TO-00106

Location Description:

Town of Kiefer

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Norman 00102 83.1 Admin R7
Activity Title:	Norman 00102 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$145,771.00
Total Budget	\$145,771.00	\$145,771.00
Total Obligated	\$145,771.00	\$145,771.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-NORMAN CI-00102

Location Description:

City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Oilton 00105 83.1 Admin R7

Activity Title: Oilton 00105 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oilton, City of

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,110.00
Total Budget	\$7,110.00	\$7,110.00
Total Obligated	\$7,110.00	\$7,110.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oilton, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-OILTON CI-00105

Location Description:

Oilton, City of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State 10.6 Admin R7
Activity Title:	State 10.6 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Planned

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$81,283.00
Total Budget	\$81,283.00	\$81,283.00
Total Obligated	\$81,283.00	\$81,283.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma Department of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Oklahoma Dept. of Commerce

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State 83.1 Admin R7
Activity Title:	State 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$114,868.00
Total Budget	\$114,868.00	\$114,868.00
Total Obligated	\$114,868.00	\$114,868.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma Department of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration - Oklahoma Dept. of Commerce

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R9 / Admin - DR R9

Grantee Activity Number: Norman 00064 83.1 Admin R9

Activity Title: Norman 00064 83.1 Admin R9

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R9

Project Title:

Admin - DR R9

Projected Start Date:

03/11/2016

Projected End Date:

03/11/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$308,808.00

Total Budget

\$308,808.00

\$308,808.00

Total Obligated

\$308,808.00

\$308,808.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Norman, City of

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Program Administration

Location Description:

Norman, City of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 83.1 ODOC Admin R9

Activity Title: State - 83.1 ODOC Admin R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$100,000.00	\$100,000.00
Total Obligated	\$100,000.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma Department of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Oklahoma Dept. of Commerce - Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 00005 10.6 Housing (Multi-Fam) R1

Activity Title: OKC 10.6 00005 Housing (Multi-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

Total Budget

N/A

\$55,530.19

Total Obligated

\$0.00

\$55,530.19

Total Funds Drawdown

\$0.00

\$55,530.19

Program Funds Drawdown

\$6,596.32

\$55,530.19

Program Income Drawdown

\$6,596.32

\$55,530.19

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Oklahoma City2

\$6,596.32

\$55,530.19

\$6,596.32

\$55,530.19



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab of storm damaged Providence Apts (Multi-Family) in OKC

Location Description:

OKC - Providence Apts.

Activity Progress Narrative:

Jan. Draw \$6,596.32. Zero balance for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R1
Activity Title: OKC 00005 10.6 Housing (Single-Fam) R1

Activity Category:
 Rehabilitation/reconstruction of residential structures
Project Number:
 Housing - DR R1
Projected Start Date:
 04/29/2014
Benefit Type:
 Direct (HouseHold)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Housing - DR R1
Projected End Date:
 04/29/2016
Completed Activity Actual End Date:

Responsible Organization:
 City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$32.00	\$237,500.00
Program Funds Drawdown	\$32.00	\$237,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$32.00	\$237,500.00
City of Oklahoma City2	\$32.00	\$237,500.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:
 OKC Housing (Single Family)

Activity Description:
 Rehab / Reconstruction of Single Family housing units.

Location Description:
 OKC

Activity Progress Narrative:



32.00 hsg rehab 2245 SW Binkley. All funds for this contract activity drawn and expended. The activity will continue in a separate contract/round of funding - R5.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/70	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/70	
# of Singlefamily Units	0		0/70	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

Address	City	County	State	Zip	Status / Accept
2245 SW Binkley	Oklahoma City		Oklahoma	73119	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document	
15981-024-DR.xlsx	

Project # / Title: Housing - DR R3 / Housing - DR R3

Grantee Activity Number: Mannford 00021 83.1 Housing (Sr) R3
Activity Title: Mannford 00021 83.1 Housing (Sr) R3

Activity Category:
 Construction of new replacement housing

Activity Status:
 Under Way

Project Number:

Project Title:



Housing - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Housing - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$5,110,000.00
Total Budget	\$110,000.00	\$5,110,000.00
Total Obligated	\$110,000.00	\$5,110,000.00
Total Funds Drawdown	\$1,779,370.14	\$2,478,510.95
Program Funds Drawdown	\$1,779,370.14	\$2,478,510.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,779,370.14	\$2,478,510.95
Mannford, City of	\$1,779,370.14	\$2,478,510.95
Match Contributed	\$0.00	\$0.00

Activity Description:

See DRGR Supporting Documents (Upload Docs)

Note: Nat Objective - LMH

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,110,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

Location Description:

Mannford See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

543973.20 jan; 632325.34 Feb. 603,071.60mar. = 1,779,370.14
(Budget Mod increased for this activity, taken from admin activity in R3)



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Mannford ArchitectInvoice8.pdf

Document Mannford-OakridgePayApplication5.pdf

Project # / Title: Housing - DR R5 / Housing - DR R5

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R5

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Jan 1 thru Mar 31, 2016

To Date



Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$61,606.53	\$98,133.27
Program Funds Drawdown	\$61,606.53	\$98,133.27
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,606.53	\$98,133.27
City of Oklahoma City2	\$61,606.53	\$98,133.27
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehab: Single Family Housing

Location Description:

Oklahoma City

Activity Progress Narrative:

37,673.96 Jan (34,412.00 Hsg Rehab + 3261.96 Program Delivery)
23,932.57 Mar (18471.00 Hsg Rehab + 5461.57 program Delivery)
61,606.53 See attached listing for rehab addresses.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



Document 16356-023-DR.xlsx

Document 16356-032-DR.xlsx

Project # / Title: Infrastructure - DR R1 / Infrastructure - DR R1

Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R1

Activity Title: OKC 00005 10.6 Infra (Drainage) R1

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R1

Project Title:

Infrastructure - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$102,466.89
Total Budget	\$0.00	\$102,466.89
Total Obligated	\$0.00	\$102,466.89
Total Funds Drawdown	\$0.00	\$102,466.89
Program Funds Drawdown	\$0.00	\$102,466.89
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,466.89
City of Oklahoma City2	\$0.00	\$102,466.89
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Infrastructure - DR R2	OKC 00005 10.6 Infra (Drainage) R2	OKC 00005 10.6 Infra (Drainage) R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Infrastructure - DR R3	OKC 00005 10.6 Infra (Drainage) R3	OKC 00005 10.6 Infra (Drainage) R3	General Account



Association Description:

OKC Drainage Project

Activity Description:

Rehab / Reconstruction of city drainage systems - See DRGR Supporting Documents (Upload Doc)

Location Description:

OKC - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

All funds for this activity has been drawn and continues in R2 & R3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 Infra (Streets) R1 Cleveland Co

Activity Title: OKC 00005 10.6 Infra (Streets) R1 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,433,533.11
Total Budget	\$0.00	\$1,433,533.11
Total Obligated	\$0.00	\$1,433,533.11
Total Funds Drawdown	\$623,533.11	\$1,433,533.11
Program Funds Drawdown	\$623,533.11	\$1,433,533.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$623,533.11	\$1,433,533.11
City of Oklahoma City2	\$623,533.11	\$1,433,533.11
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Construction/reconstruction of streets	Infrastructure - DR R2	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	General Account

Association Description:

OKC Street Rehab (Cleveland Co)

Activity Description:

Street Reconstruction

Location Description:

City of Oklahoma City - Cleveland County



Activity Progress Narrative:

All funds for this contract have been drawn and draws will continue in Round 2. Total of \$623,533.11 is composed of two invoices (uploaded in OKGrants and Attached):
Invoice for Payment Application Number 4 totals \$527,120.23. Of this, \$456,472.69 was included on this draw for 15981
Invoice for Payment Application Number 5 totals \$227,115.65. Of this, \$167,060.42 was included on this draw for 15981
 $456,472.69 + 167,060.42 = 623,533.11$

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document OKC Cleveland Co. Streets15981-025-DRSupportDocs.pdf

Project # / Title: Infrastructure - DR R2 / Infrastructure - DR R2

Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R2

Activity Title: OKC 00005 10.6 Infra (Drainage) R2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R2

Project Title:

Infrastructure - DR R2



Projected Start Date:

12/11/2014

Projected End Date:

12/11/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$891,840.48
Total Budget	\$178,307.37	\$891,840.48
Total Obligated	\$178,307.37	\$891,840.48
Total Funds Drawdown	\$33,808.87	\$33,808.87
Program Funds Drawdown	\$33,808.87	\$33,808.87
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$33,808.87	\$33,808.87
City of Oklahoma City2	\$33,808.87	\$33,808.87
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

25,201.50 Jan. Program Delivery Cost OKC; 8,607.37 March Program Delivery Cost = 33,808.87
 Backup Documents uploaded in OK-Grants 16224 #27 & #29 draws.
 (Contract increase as a budget modification from OKC R2 Streets \$178,307.37)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5

Beneficiaries Performance Measures**No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Title: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$1,088,159.52

Total Budget

(\$178,307.37)

\$1,088,159.52

Total Obligated

(\$178,307.37)

\$1,088,159.52

Total Funds Drawdown

\$318,111.85

\$724,023.92

Program Funds Drawdown

\$318,111.85

\$724,023.92

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$318,111.85

\$724,023.92

City of Oklahoma City2

\$318,111.85

\$724,023.92

Match Contributed

\$0.00

\$0.00

Activity Description:

Construction/reconstruction of streets

Location Description:

Oklahoma City

Activity Progress Narrative:

304,168.81 Jan draw - Markwell Construction and METCO invoices:

INFOKSTCL \$304,168.81

INFOKDRNG \$25,201.50

PLANOKCMDP \$59,134.68

INFOKSTCL of \$304,168.81 contains one invoices for payment application number 5 for Markwell Paving. The total of this invoices is \$227,115.65. However, only \$60,055.23 of this invoices was used on this draw. The difference can be found on draw 15981-025-DR

13,943.01 Feb Draw - 200.25 METCO; OKC - 13,742.79

(Contract was decreased 178,307.37 by budget modification to increase OKC R2 Drainage activity).



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents

Document OKC Cleve Co Streets 16224-029-DRSupportDocs.pdf

Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3

Grantee Activity Number: Bristow 00089 83.1 Infra (Streets) R3

Activity Title: Bristow 00089 83.1 Infra (Streets) R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of



Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$772,500.00
Total Budget	\$0.00	\$772,500.00
Total Obligated	\$0.00	\$772,500.00
Total Funds Drawdown	\$572,443.35	\$766,122.00
Program Funds Drawdown	\$572,443.35	\$766,122.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$572,443.35	\$766,122.00
Bristow, City of	\$572,443.35	\$766,122.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See DRGR Supporting Documents (Upload Docs)

1. The City proposes to expand an existing Capital Street Improvement Program, in part, to support the proposed development of new single family housing units and to correct deteriorated asphalt and road base areas that were affected by the Severe Winter Storm and Snowstorm (DR-1985) in 2011. (See attached letter from PEC, Inc., the City's Engineer.) This winter storm event accelerated the deterioration of streets in several areas of the City. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. In some areas, street segments which were scheduled for normal maintenance and overlay have needed to be reclassified to a more extensive category of repair and resurfacing. The City has attempted to complete the needed repairs and resurfacing in a timely fashion utilizing City resources but an additional phase is needed to respond to the increased level of damage. The City intends to reconstruct and/or resurface approximately 19,000 linear feet of existing residential streets at an estimated cost of \$750,000.

Location Description:

City of Bristow, OK - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

309,816 jan; 262,627.35 feb; no draw for March.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/19000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Catoosa 00042 83.1 Infra (Drainage) R3
Activity Title:	Catoosa 00042 83.1 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catoosa, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$200,000.00
Total Budget	\$0.00	\$200,000.00
Total Obligated	\$0.00	\$200,000.00
Total Funds Drawdown	\$192,217.00	\$192,217.00
Program Funds Drawdown	\$192,217.00	\$192,217.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$192,217.00	\$192,217.00
Catoosa, City of	\$192,217.00	\$192,217.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

1. The damage and loss of critical facilities represented by the record-breaking (DR-1985) 2011 Severe Winter Storm and Snowstorm had a significant and dramatic effect on the City of Catoosa. The storm began with a mix of freezing rain and sleet and 20+ inches of accumulated snow was received in the Catoosa area. Winds of over 35 miles per hour were also recorded. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. The Spunky Creek Drainage Channel received significant tree damage which has led to the accumulation of debris and silt in the channel itself. Restrictions in funding caused by limited local financial resources has led to continued deferment of these, suddenly critical, capital projects which cannot otherwise be leveraged with state and federal resources. This significantly delays the City's recovery effort following major disasters. The City has developed a multi-phased drainage and street resurfacing program to deal with the "unmet needs" in this area of the City.

The City of Catoosa has an existing neighborhood area, known as the Rolling Hills Additon which is adversely affected by the deteriorated Spunky Creek drainage area. This subdivision is an eligible CDBG target area documented by a project specific income survey completed within the past two months.

The City proposes to continue a drainage improvement program for the CDBG Targeted Area (south of Admiral Blvd.) to clear and improve the Spunky Creek Tributary drainage channel that was affected by the Severe Winter Storm and Snowstorm (DR-1985). The City, working with Wagoner County, has completed the needed arterial street resurfacing in the area. The City of Catoosa has started a phased approach to clear and reconstruct an adjacent portion of the Spunky Creek drainage channel utilizing City and CDBG resources but an additional phase is needed to support the proposed channel clearance and new construction work. The City intends to complete the channel improvements by clearing and constructing approximately 500 linear feet of the existing drainage channel at an



estimated cost of \$200,000. The City has prepared an Engineering Report and Cost Estimate which is attached to this Disaster Recovery CDBG application.

Location Description:

Catoosa - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

192217 constr draw feb;

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland County 00080 83.1 Infra (Streets) R3

Activity Title: Cleveland County 00080 83.1 Infra (Streets) R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$732,400.00
Total Budget	\$0.00	\$732,400.00
Total Obligated	\$0.00	\$732,400.00
Total Funds Drawdown	\$18,900.00	\$151,037.56
Program Funds Drawdown	\$18,900.00	\$151,037.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,900.00	\$151,037.56
Cleveland County	\$18,900.00	\$151,037.56
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documents (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens.

During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts.



The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

Location Description:

Cleveland County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

6000 Draw for EST Jan; 12,900 draw for EST Feb/Mar.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Kingfisher 00077 83.1 Infra (Water Plant) R3
Activity Title: Kingfisher 83.1 00077 Infra (Water Plant) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,170,000.00
Total Budget	\$0.00	\$2,170,000.00
Total Obligated	\$0.00	\$2,170,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Kingfisher, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989. Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric



Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened. This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

Location Description:

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Bids were advertised and opened. A contract award to Wynn Construction \$2,856,700.25 dated 3/30/2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R3
Activity Title:	Norman 00064 83.1 Infra (Streets) R3

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R3

Project Title:
Infrastructure - DR R3

Projected Start Date:
12/15/2014

Projected End Date:
12/15/2016

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Norman, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$710,400.00
Total Budget	\$0.00	\$710,400.00
Total Obligated	\$0.00	\$710,400.00
Total Funds Drawdown	\$146,038.93	\$157,776.72
Program Funds Drawdown	\$146,038.93	\$157,776.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$146,038.93	\$157,776.72
Norman, City of	\$146,038.93	\$157,776.72
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)
The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications. Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.



The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

Location Description:

Norman - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

18952.93 Jan; 127,086 Feb; = \$146,038.93

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R3

Activity Title: OKC 00005 10.6 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$1,211,188.42

Total Budget

(\$42,811.58)

\$1,211,188.42

Total Obligated

(\$42,811.58)

\$1,211,188.42

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Oklahoma City2

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Doc)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

contract decreased in budget modification \$42,811.58 to increase activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R3
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R3

Projected Start Date:
12/15/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - DR R3

Projected End Date:
12/15/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,484,450.00
Total Budget	\$0.00	\$2,484,450.00
Total Obligated	\$0.00	\$2,484,450.00
Total Funds Drawdown	\$520,210.00	\$1,550,405.00
Program Funds Drawdown	\$520,210.00	\$1,550,405.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$522,793.30	\$1,550,405.00
City of Oklahoma City2	\$522,793.30	\$1,550,405.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Revision: 2nd Quarter Report 2015: 2 draws were made to pay an invoice in the amount of 657,065.00 in May, 2015. I missed reporting the \$2,583.30 draw during that quarter, reporting it expended this quarter. This quarter:\$520,210.00 Invoices from Corollo Engineering.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Public Facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R6 / Infrastructure - DR R6

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R6

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R6

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$7,716,699.00

Total Budget

\$0.00

\$7,716,699.00

Total Obligated

\$0.00

\$7,716,699.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

Location Description:

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R7 / Infrastructure - DR R7

Grantee Activity Number: Bristow 00103 83.1 Infra (Streets) R7

Activity Title: Bristow 00103 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

Project Title:



Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$201,880.00

Total Budget

\$201,880.00

\$201,880.00

Total Obligated

\$201,880.00

\$201,880.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Bristow, City of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Docs (Upload)

Location Description:

Bristow, City of - See DRGR Supporting Docs (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cleveland Co 00080 83.1 Infra (Streets) R7
Activity Title:	Cleveland Co 00080 83.1 Infra (Streets) R7

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R7

Project Title:
Infrastructure - DR R7

Projected Start Date:
12/11/2015

Projected End Date:
12/11/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,012,964.00
Total Budget	\$1,012,964.00	\$1,012,964.00
Total Obligated	\$1,012,964.00	\$1,012,964.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Street Rehabilitation - See DRGR Supporting Documents (Upload)

Location Description:
Cleveland County - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cleveland Co 00108 83.1 Infra (Streets) R7
Activity Title:	Cleveland Co 00108 83.1 Infra (Streets) R7

Activity Category:
Construction/reconstruction of streets

Activity Status:
Planned

Project Number:
Infrastructure - DR R7

Project Title:
Infrastructure - DR R7

Projected Start Date:
12/11/2015

Projected End Date:
12/11/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,531,300.00
Total Budget	\$2,531,300.00	\$2,531,300.00
Total Obligated	\$2,531,300.00	\$2,531,300.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:
Cleveland County - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7
Activity Title:	Norman 00102 83.1 Infra (Streets) R7

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R7

Project Title:
Infrastructure - DR R7

Projected Start Date:
12/11/2015

Projected End Date:
12/11/2017

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Norman, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$4,859,050.00
Total Budget	\$4,859,050.00	\$4,859,050.00
Total Obligated	\$4,859,050.00	\$4,859,050.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:
Norman, City of - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

Accomplishments Performance Measures
No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R8 / Infrastructure - DR R8

Grantee Activity Number: OKC 00023 83.1 (Draper Plant) R8

Activity Title: OKC 00023 83.1 (Draper Plant) R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$9,500,000.00

Total Budget

\$9,500,000.00

\$9,500,000.00

Total Obligated

\$9,500,000.00

\$9,500,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Oklahoma City2

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R9 / Infrastructure - DR R9

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9

Activity Title: Norman 00064 83.1 Infra (Streets) R9

Activity Category:

Construction/reconstruction of streets

Activity Status:

Under Way

Project Number:

Infrastructure - DR R9

Project Title:

Infrastructure - DR R9

Projected Start Date:

03/11/2016

Projected End Date:

03/11/2018

Benefit Type:

Completed Activity Actual End Date:



Area ()

National Objective:

Low/Mod

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$10,293,600.00
Total Budget	\$10,293,600.00	\$10,293,600.00
Total Obligated	\$10,293,600.00	\$10,293,600.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

Norman, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R1 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Mitigation / Resiliency - DR R1

Project Title:

Mitigation / Resiliency - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$206,969.81
Total Budget	\$0.00	\$206,969.81
Total Obligated	\$0.00	\$206,969.81
Total Funds Drawdown	\$9,868.81	\$206,969.81
Program Funds Drawdown	\$9,868.81	\$206,969.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,868.81	\$206,969.81
City of Oklahoma City2	\$9,868.81	\$206,969.81
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Mitigation / Resiliency - DR R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	General Account



Association Description:

OKC Shelter Program

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

2899.00 has been submitted to draw for storm shelters in Jan; 6969.81 drawn in Feb - all funds drawn for R1 and activity will continue in R3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/100
# of Singlefamily Units	0	39/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



Document 15981-024-DR.xlsx

Document 15981-030-DR.xlsx

Project # / Title: Mitigation / Resiliency - DR R3 / Mitigation / Resiliency - DR

Grantee Activity Number: Creek Co (SP) 00056 Silver City 83.1 M/R (Fire) R3

Activity Title: Creek Co (SP) Silver City 00056 83.1 M/R (Fire) R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

Mitigation / Resiliency - DR R3

Project Title:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Creek County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$77,741.00

Total Budget

\$0.00

\$77,741.00

Total Obligated

\$0.00

\$77,741.00

Total Funds Drawdown

\$0.00

\$77,741.00

Program Funds Drawdown

\$0.00

\$77,741.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$77,741.00

Creek County

\$0.00

\$77,741.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - Grass Unit

Location Description:

Creek County Sponsoring Silver City - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:



No funds drawn for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kiefer 00044 83.1 Mit/Res (Fire) R3

Activity Title: Kiefer 00044 83.1 Mit/Res (Fire) R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$77,742.00
Total Budget	\$0.00	\$77,742.00
Total Obligated	\$0.00	\$77,742.00
Total Funds Drawdown	\$0.00	\$77,742.00
Program Funds Drawdown	\$0.00	\$77,742.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$77,742.00
Kiefer	\$0.00	\$77,742.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - One Fire Brush Truck

Location Description:

Kiefer, Town of - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

No funds drawn for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Oilton 00069 83.1 Mit/Res (Fire) R3

Activity Title: Oilton 00069 83.1 Mit/Res (Fire) R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oilton, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$146,942.00
Total Budget	\$0.00	\$146,942.00
Total Obligated	\$0.00	\$146,942.00
Total Funds Drawdown	\$0.00	\$146,942.00
Program Funds Drawdown	\$0.00	\$146,942.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$146,942.00
Oilton, City of	\$0.00	\$146,942.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - 2 One-Ton Fire Trucks

Location Description:

Oilton, City of - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

No draws for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Oklahoma County 00033 83.1 Mit/Res R3
Activity Title:	Oklahoma County 00033 83.1 Mit/Res R3

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$1,155,500.00
Total Budget	\$0.00	\$1,155,500.00
Total Obligated	\$0.00	\$1,155,500.00
Total Funds Drawdown	\$38,540.00	\$304,110.00
Program Funds Drawdown	\$38,540.00	\$304,110.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,540.00	\$304,110.00
Oklahoma County	\$38,540.00	\$304,110.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

Location Description:

Oklahoma County

Activity Progress Narrative:

38540 jan; 20765 Feb; 17,775

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/40
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/40



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/40
# of Singlefamily Units	0	1/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R4 / Mitigation / Resiliency - DR

Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Title: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$578,400.00



Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$504,000.00	\$504,000.00
Program Funds Drawdown	\$504,000.00	\$504,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$504,000.00	\$504,000.00
Cleveland County	\$504,000.00	\$504,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Docs)
 Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Noble - See DRGR Supporting Documentation (Docs)

Activity Progress Narrative:

Purchase of 2 Fire Trucks for the Noble Fire Department:
 288,000.00 2015 Pierce Freightliner 4 door top mount 1250gpm 1000 gallon pumper
 216,000.00 2015 Pierce Freightliner 2 door 500gpm 3000 gallon tanker

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$362,400.00
Total Budget	\$0.00	\$362,400.00
Total Obligated	\$0.00	\$362,400.00
Total Funds Drawdown	\$286,000.00	\$286,000.00
Program Funds Drawdown	\$286,000.00	\$286,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$286,000.00	\$286,000.00
Cleveland County	\$286,000.00	\$286,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
 Fire Truck - Type 6 engine (brush truck) Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Slaughterville - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

\$286,000.00 International 4400, Commercial Cab Pumper
 Purchase of an International 4400, Commercial Cab Pumper from Chief Fire & Safety Co., Inc. in the amount of \$286,000.00 with CDBG Grant Money for the Slaughterville Fire Department. Chief Fire & Safety Co., Inc. has been nationally bid with HGAC Buy (Cleveland County Contract ILC #15-4933) per Oklahoma Statutes Title 19, Sec. 1501.3p



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$509,926.00	\$509,926.00
Program Funds Drawdown	\$509,926.00	\$509,926.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$509,926.00	\$509,926.00
Cleveland County	\$509,926.00	\$509,926.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Doc)
 Fire Truck - Type 2 engine Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender
 See DRGR Supporting Documents (Upload Doc)

Location Description:

Cleveland County Sponsoring Little Axe - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

\$187,995.00 for a Rosenbauer 3000 Gallon Tanker - Freightliner 2 DR Chassis - 3000 Gallon Tank ---500 GPM Pump--- Rear Swivel Dump Chute---LED Warning Lights---3000 Gallon Drop Tank.
 \$321,931.00 for a Rosenbauer Timberwolf Urban Interface Pumper ---4DR IH 4WD Chassis-Pump and Roll High Pressure Pump---750 Gallon Tank---Foam System---LED Warning Lights---Front Bumper Crosslay---Bumper Monitor---Safe Steps
 Cleveland County used HGACBuy for procurement of the above items.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4
Activity Title:	Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$2,000,000.00
Total Budget	\$0.00	\$2,000,000.00
Total Obligated	\$0.00	\$2,000,000.00
Total Funds Drawdown	\$1,652,328.00	\$1,652,328.00
Program Funds Drawdown	\$1,652,328.00	\$1,652,328.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,652,328.00	\$1,652,328.00
Creek County	\$1,652,328.00	\$1,652,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communication Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - Bristow Site Upgrade Emergency Communications - Kellyville Site Upgrade
 Emergency Communications - New Kellyville Tower 400' Emergency Communications - APX Mobiles
 Emergency Communications - APX Portables

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

ROF and bids awarded this quarter. Draw 1,652,328 communication equipment. Motorola Contract #1 for radios and communications support. See attached Motorola Contract.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Creek (Sheriff) MotorolaContract1.pdf

Grantee Activity Number: Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

Activity Title: Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$255,809.00
Total Budget	\$0.00	\$255,809.00
Total Obligated	\$0.00	\$255,809.00
Total Funds Drawdown	\$254,000.00	\$254,000.00
Program Funds Drawdown	\$254,000.00	\$254,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$254,000.00	\$254,000.00
Creek County	\$254,000.00	\$254,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - Rescue Pumper Wildlands 150 Gallon Skid Unit

Location Description:

Creek County Sponsoring Depew - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Invoices from Deep South for \$15,00 Skid Unit and \$239,000 Pumper/Tanker per HGACBuy contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Title: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$195,082.50
Total Budget	\$0.00	\$195,082.50
Total Obligated	\$0.00	\$195,082.50
Total Funds Drawdown	\$71,303.19	\$71,303.19
Program Funds Drawdown	\$71,303.19	\$71,303.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$71,303.19	\$71,303.19
Creek County	\$71,303.19	\$71,303.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
Misc Bunker Gear &
Fire Truck (Grass Rig) Wildlands Apparatus

Location Description:

Creek County Sponsoring Kellyville - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

\$71,903.19 Invoice for Personal Protective Equipment from NAFECO/HGAC for Kellyville.
(\$600 charge for shipping was not budgeted and a budget modification has been requested from the Admin line item as INCOG will decrease their contract in order for Kellyville to pay the shipping charge. The \$600 will be paid separately.)



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Kellyville NAFECOinvoice.pdf

Grantee Activity Number: Creek Co (SP) Olive 00070 83.1 Mit/Res (Fire) R4

Activity Title: Creek Co (SP) Olive 00070 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$374,027.00
Total Budget	\$0.00	\$374,027.00
Total Obligated	\$0.00	\$374,027.00
Total Funds Drawdown	\$6,891.00	\$374,027.00
Program Funds Drawdown	\$6,891.00	\$374,027.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,891.00	\$374,027.00
Creek County	\$6,891.00	\$374,027.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs).
Misc Bunker Gear &
Fire Truck - Pumper/Tanker

Location Description:

Creek County Sponsoring Olive - See DRGR Supporting Documents (Upload Docs).

Activity Progress Narrative:

Payment for Darley Equipment for PPE - \$4,071 ; Payment for Conrad Equipment for Wildland Boots - \$2820 - See attached.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document OliveQuotesandPO.pdf

Grantee Activity Number: Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire) R4
Activity Title: Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$243,616.00
Total Budget	\$0.00	\$243,616.00
Total Obligated	\$0.00	\$243,616.00
Total Funds Drawdown	\$7,308.72	\$7,308.72
Program Funds Drawdown	\$7,308.72	\$7,308.72
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,308.72	\$7,308.72
Creek County	\$7,308.72	\$7,308.72
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Misc Bunker Gear &
 Fire Truck - Wildlands Fire Truck (2)

Location Description:

Creek County Sponsoring Shamrock - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

7,308.72 Payment for NAFECO for bunker gear for Shamrock VFD



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document Shamrock NAFECOProposalforBunkerGear.pdf

Document Shamrock-PPEContractandPO.pdf

Grantee Activity Number:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4
Activity Title:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$7,825,100.00
Total Budget	\$0.00	\$7,825,100.00
Total Obligated	\$0.00	\$7,825,100.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Creek County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communications Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - New Site Turner Toll Gate Emergency Communications - New Site Carl Cole Arena Emergency Communications - New Site at GDRA Emergency Communications - APX Mobiles Emergency Communications - APX Portables Emergency Communications - Additional Southeast Site Emergency Communications - Control Stations

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Release of Funds 3/9/16. This is a purchase/installation of communications equipment. The Office of the State Auditor & Inspector Office, County Audit Division, says that Creek County does not have the authority to place a purchase order with no funds in account. ODOC has given written approval/exception to our policy to the County to submit for funds to place in their account in order to place the purchase order and pay invoices.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R5 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$537,500.00

Total Budget

\$0.00

\$537,500.00

Total Obligated

\$0.00

\$537,500.00

Total Funds Drawdown

\$105,255.87

\$159,007.88



Program Funds Drawdown	\$105,255.87	\$159,007.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,255.87	\$159,007.88
City of Oklahoma City2	\$105,255.87	\$159,007.88
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation - Resiliency: Storm Shelter Program for OKC

Location Description:

Oklahoma City

Activity Progress Narrative:

66,282.80 Shelters; 38,973.07 Rehab

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents



Document 16356-023-DR.xlsx
Document 16356-023-DRSupportDocs.pdf
Document SHPO ReleasesforReport16356-023-DR.pdf

Project # / Title: Mitigation / Resiliency - DR R6 / Mitigation / Resiliency - DR

Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R6
Activity Title: Oklahoma County 00033 83.1 Mit/Res R6

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Mitigation / Resiliency - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout of Floodplain Homes

Location Description:

Oklahoma County - Crutcho Creek Area

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R7 / Mitigation / Resiliency - DR

Grantee Activity Number: Bristow 00098 83.1 Mit/Res (Fire) R7

Activity Title: Bristow 00098 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2016

N/A

\$257,139.50

To Date

\$257,139.50

\$257,139.50



Total Obligated	\$257,139.50	\$257,139.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Bristow, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Bristow, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co SP Olive 00104 83.1 Mit/Res (Fire) R7

Activity Title: Creek Co SP Olive 00104 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$135,291.00
Total Budget	\$135,291.00	\$135,291.00
Total Obligated	\$135,291.00	\$135,291.00
Total Funds Drawdown	\$135,291.00	\$135,291.00
Program Funds Drawdown	\$135,291.00	\$135,291.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$135,291.00	\$135,291.00
Creek County	\$135,291.00	\$135,291.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Creek County - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Invoice (Pierce manufacturing) Purchase of Brush Truck for the Olive FD through HGACBuy contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Drumright 00107 83.1 Mit/Res (Fire) R7
Activity Title:	Drumright 00107 83.1 Mit/Res (Fire) R7

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Mitigation / Resiliency - DR R7

Projected Start Date:
12/11/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Mitigation / Resiliency - DR R7

Projected End Date:
12/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Drumright, City of

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$110,000.00	\$110,000.00
Total Obligated	\$110,000.00	\$110,000.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Drumright, City of	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:
Drumright, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Title: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$192,280.00

Total Budget

\$192,280.00

\$192,280.00

Total Obligated

\$192,280.00

\$192,280.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Kiefer

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Kiefer, Town of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Oilton 00105 83.1 Mit/Res (Fire) R7

Activity Title: Oilton 00105 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oilton, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

N/A

To Date

\$237,000.00

Total Budget

\$237,000.00

\$237,000.00

Total Obligated

\$237,000.00

\$237,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Oilton, City of

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Oilton, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Planning - DR R1 / Planning - DR R1

Grantee Activity Number: OKC 00005 10.6 Planning R1 Deep Fork Basin Study

Activity Title: OKC 00005 10.6 Planning R1 Deep Fork Basin Study

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$100,000.00

Total Budget

\$0.00

\$100,000.00

Total Obligated

\$0.00

\$100,000.00

Total Funds Drawdown

\$96,034.35

\$100,000.00

Program Funds Drawdown

\$96,034.35

\$100,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$96,034.35	\$100,000.00
City of Oklahoma City2	\$96,034.35	\$100,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Planning - DR R3	OKC 00005 10.6 Planning R3 Deep Fork Basin	OKC 00005 10.6 Planning R3 Deep Fork Basin Study	General Account

Association Description:

OKC Deep Fork Basin Study (Planning)

Activity Description:

Project Planning - City of Oklahoma City

Location Description:

City of Oklahoma City

Activity Progress Narrative:

All Funds Drawn for this R1 activity. Activity continues into R3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Activity Supporting Documents

Document 15981-024-DRSupportDocs.pdf



Grantee Activity Number: OKC 00005 10.6 Planning R1 Master Drainage Plan

Activity Title: OKC 00005 10.6 Planning R1 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2014

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$180,197.70
Total Budget	\$0.00	\$180,197.70
Total Obligated	\$0.00	\$180,000.00
Total Funds Drawdown	\$0.00	\$180,000.00
Program Funds Drawdown	\$0.00	\$180,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$180,000.00
City of Oklahoma City2	\$0.00	\$180,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Planning - DR R3	OKC 00005 10.6 Planning R3 Master Drainage Plan	OKC 00005 10.6 Planning R3 Master Drainage Plan	General Account

Association Description:

OKC Drainage Master Plan (Planning)

Activity Description:

OKC Planning R1 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City



Activity Progress Narrative:

This R1 activity is completed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	State - 10.6 ODOC Planning R1
Activity Title:	State - 10.6 ODOC Planning R1

Activity Category:

Planning

Project Number:

Planning - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$649,802.30
Total Budget	\$0.00	\$649,802.30
Total Obligated	\$0.00	\$650,000.00
Total Funds Drawdown	\$40,263.71	\$339,671.12
Program Funds Drawdown	\$40,263.71	\$339,671.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,263.71	\$339,671.12
Oklahoma Department of Commerce	\$40,263.71	\$339,671.12
Match Contributed	\$0.00	\$0.00

Activity Description:

State - ODOC - DR Project Planning - \$150,000
 Oklahoma Housing Finance Agency - \$500,000 - Disaster / Housing Resiliency Study - See attached MOU between ODOC and OHFA.

Location Description:

Oklahoma Department of Commerce

Activity Progress Narrative:

OHFA Invoice submitted this quarter \$248,479.65. \$8,841.44 ODOC Planning draw; 9782.12 ODOC Planning Draw; 21,640.15 draw, 40,263.71 ODOC Planning Draw = 329,007.07
 Voucher changes made 1/29/16 -4/13/16 TOTAL Draw this quarter 40,263.71

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Planning - DR R3 / Planning - DR R3

Grantee Activity Number: OKC 00005 10.6 Planning R3 Deep Fork Basin
Activity Title: OKC 00005 10.6 Planning R3 Deep Fork Basin Study

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2016

To Date

N/A

\$175,575.79

Total Budget

(\$4,424.21)

\$175,575.79

Total Obligated

(\$4,424.21)

\$175,575.79

Total Funds Drawdown

\$1,521.22

\$1,521.22

Program Funds Drawdown

\$1,521.22

\$1,521.22

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,521.22

\$1,521.22



City of Oklahoma City2	\$1,521.22	\$1,521.22
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

Location Description:

Oklahoma City

Activity Progress Narrative:

1521.22 Jan Draw; OK-grants pay request #29. See attached supporting documentation.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents





Grantee Activity Number: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Title: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2016	To Date
Total Projected Budget from All Sources	N/A	\$527,235.79
Total Budget	\$47,235.79	\$527,235.79
Total Obligated	\$47,235.79	\$527,235.79
Total Funds Drawdown	\$61,520.03	\$158,680.80
Program Funds Drawdown	\$61,520.03	\$158,680.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$61,520.03	\$158,680.80
City of Oklahoma City2	\$61,520.03	\$158,680.80
Match Contributed	\$0.00	\$0.00

Activity Description:

OKC Planning R3 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

59134.68 draw; 2385.35 draw; OK-grants draw #27 & #29 see attached supporting documents.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document OKC Cleve Co Streets 16224-027-DRSupportDocs.pdf

Document OKC Cleve Co Streets 16224-029-DRSupportDocs.pdf
