

Grantee: Oklahoma

Grant: B-13-DS-40-0001

January 1, 2017 thru March 31, 2017 Performance Report



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Original - In Progress

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$85,194,350.50

Estimated PI/RL Funds:

\$131,366.78

Total Budget:

\$93,831,366.78

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period.

Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover "unmet" storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice.

The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred.

Oklahoma Severe Winter Storm (DR-4164)

Incident period: December 5, 2013 to December 6, 2013

Major Disaster Declaration declared on January 30, 2014

Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha

Oklahoma Severe Storms and Tornadoes (DR-4117)

Incident period: May 18, 2013 to June 2, 2013

Major Disaster Declaration declared on May 20, 2013

Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole

Oklahoma Severe Winter Storm and Snowstorm (DR-4109)

Incident period: February 24, 2013 to February 26, 2013

Major Disaster Declaration declared on April 8, 2013

Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward

Oklahoma Freedom and Noble Wildfires (DR-4078)

Incident period: August 3, 2012 to August 14, 2012

Major Disaster Declaration declared on August 22, 2012

Counties Included: Cleveland, Creek

Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064)

Incident period: April 28, 2012 to May 1, 2012

Major Disaster Declaration declared on June 14, 2012

Counties Included: Alfalfa, Craig, Grant, Kay, Nowata

Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-1989)



Incident period: May 22, 2011 to May 25, 2011

Major Disaster Declaration declared on June 6, 2011

Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa

Oklahoma Severe Storms and Flooding (DR-1988)

Incident period: April 21, 2011 to April 28, 2011

Major Disaster Declaration declared on May 27, 2011

Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmulgee, Pittsburg, Sequoyah

Oklahoma Severe Winter Storm and Snowstorm (DR-1985)

Incident period: January 31, 2011 to February 5, 2011

Major Disaster Declaration declared on May 13, 2011

Counties Included: Creek, Craig, Jefferson, Logan, Mayes, Nowata, Okmulgee, Osage, Ottawa, Pawnee, Pottawatomie, Rogers, Stephens, Tulsa, Wagoner, Washington

Oklahoma Severe Storms, Tornadoes, and Straight-Line Winds (DR-1970)

Incident period: April 14, 2011

Major Disaster Declaration declared on April 22, 2011

Counties Included: Atoka, Pushmataha

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants' system.

SURVEY SUMMARY – AS OF 8/8/2014

Total Submissions – 89 Units of General Local Government (UGLG's)

- Total Disaster Funding Requested – \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLG's – 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent.

Cleveland County – (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County – 136 Activities (\$43,435,673.46)
- Oklahoma City – 22 Activities (\$87,501,550.00)
- Balance of State – 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): 1 Activity (\$2/p>

CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing – 3 Activities (\$9,000,000.00)3.5%
- Infrastructure – 90 Activities (\$156,902,371.60)61.8%
- Planning – 10 Activities (\$15,403,444.00)6.1%
- Public Facilities – 14 Activities (\$1,748,582.64)0.7%
- Resiliency – 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.
- Economic Development – 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration – 2 Activities (\$2,222,869.98)0.9% This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.



- UNKNOWN – 1 (\$8,000,000.00) 3.2% **NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State's allocation of the Funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

- First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated.
- Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.
- Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.
- Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.
- Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State's first priority with the Funding is to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$85,194,350.50
Total Budget	\$1,258,701.00	\$85,194,350.50
Total Obligated	\$1,258,701.00	\$85,194,350.50
Total Funds Drawdown	\$11,354,563.72	\$53,732,914.77
Program Funds Drawdown	\$11,354,563.72	\$53,732,914.77
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$12,271,783.52	\$57,189,391.72
Match Contributed	\$0.00	\$0.00

Progress Toward Required Numeric Targets

Requirement	Required	To Date
Overall Benefit Percentage (Projected)		96.14%
Overall Benefit Percentage (Actual)		94.22%
Minimum Non-Federal Match	\$0.00	\$0.00
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$3,342,838.98
Limit on State Admin	\$4,685,000.00	\$1,930,639.76

Progress Toward Activity Type Targets

Progress Toward National Objective Targets

National Objective	Target	Actual
Low/Mod	\$46,850,000.00	\$77,278,843.77



Overall Progress Narrative:

- R11 was submitted to HUD for review and approved. R11 Activities were budgeted and obligated.
- Voucher Revisions were made affecting several rounds this quarter. The R2 and R3 activities were approved for an extension, however, the expired R2 & R3 funds have not been re-budgeted/obligated properly in DRGR in order to draw these funds for continuing construction activities. ODOC needs assistance from HUD to provide the steps necessary in DRGR to complete this task.
 - The Contracting information will be uploaded on the ODOC website containing all of the program contracts to date.
 - ADMIN STATE R9 - See attached Contractor's Report (PDF) listing all contracts awarded using CDBG-DR funds thru 4/29/17. RS
 - Please see individual Activity Narratives for updates.

Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	(\$80,948,334.50)	\$0.00
Admin - DR R1, Admin - DR R1	\$0.00	\$359,877.20	\$359,877.20
Admin - DR R10, Admin - DR R10	\$34,455.53	\$150,000.00	\$34,455.53
Admin - DR R3, Admin - DR R3	(\$21,060.60)	\$1,109,568.00	\$1,058,237.13
Admin - DR R4, Admin - DR R4	\$207,737.50	\$442,359.25	\$208,337.50
Admin - DR R5, Admin - DR R5	\$61,963.31	\$68,000.00	\$63,615.54
Admin - DR R6, Admin - DR R6	\$0.00	\$3,723.00	\$0.00
Admin - DR R7, Admin - DR R7	\$183,214.67	\$466,799.00	\$189,243.69
Admin - DR R9, Admin - DR R9	\$18,096.31	\$408,808.00	\$16,873.17
Admin DR R11, Admin DR R11	\$0.00	\$300,000.00	\$0.00
Housing - DR R1, Housing - DR R1	\$0.00	\$434,334.89	\$434,334.89
Housing - DR R3, Housing - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Housing - DR R5, Housing - DR R5	\$164,060.47	\$750,000.00	\$701,494.43
Housing DR R11, Housing DR R11	\$0.00	\$676,201.00	\$0.00
Infrastructure - DR R1, Infrastructure - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Infrastructure - DR R10, Infrastructure - DR R10	\$1,739,075.07	\$4,353,851.00	\$1,739,075.07
Infrastructure - DR R2, Infrastructure - DR R2	\$0.00	\$1,980,000.00	\$1,871,930.15
Infrastructure - DR R3, Infrastructure - DR R3	\$131,366.78	\$8,412,305.20	\$7,255,357.73
Infrastructure - DR R6, Infrastructure - DR R6	\$3,406,087.50	\$7,840,829.05	\$6,722,149.26
Infrastructure - DR R7, Infrastructure - DR R7	\$1,017,892.37	\$8,570,688.02	\$2,497,538.78
Infrastructure - DR R8, Infrastructure - DR R8	\$4,385,939.29	\$9,500,000.00	\$8,242,202.36
Infrastructure - DR R9, Infrastructure - DR R9	\$751,052.33	\$10,293,600.00	\$1,508,355.13
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR	\$0.00	\$206,969.81	\$206,969.81
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR	\$0.00	\$1,457,925.00	\$875,410.00
Mitigation / Resiliency - DR R4, Mitigation / Resiliency - DR	(\$1,181,692.97)	\$16,396,016.70	\$9,564,590.65



Mitigation / Resiliency - DR R5, Mitigation / Resiliency - DR	\$95,805.86	\$537,500.00	\$483,831.95
Mitigation / Resiliency - DR R6, Mitigation / Resiliency - DR	\$8,500.00	\$300,000.00	\$134,825.00
Mitigation / Resiliency - DR R7, Mitigation / Resiliency - DR	\$462,376.48	\$966,216.48	\$727,176.48
Mitigation / Resiliency DR R11, Mitigation / Resiliency DR	\$0.00	\$282,500.00	\$0.00
Planning - DR R1, Planning - DR R1	\$0.00	\$930,000.00	\$930,000.00
Planning - DR R3, Planning - DR R3	(\$110,306.18)	\$702,811.58	\$482,199.22



Activities

Project # / Title: Admin - DR R10 / Admin - DR R10

Grantee Activity Number: OKC 00023 83.1 Admin R10

Activity Title: OKC 00023 83.1 Admin R10

Activity Category:

Administration

Project Number:

Admin - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R10

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$150,000.00
Total Budget	\$0.00	\$150,000.00
Total Obligated	\$0.00	\$150,000.00
Total Funds Drawdown	\$34,455.53	\$34,455.53
Program Funds Drawdown	\$34,455.53	\$34,455.53
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$34,455.53	\$34,455.53
City of Oklahoma City2	\$34,455.53	\$34,455.53
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R8	OKC 00023 83.1 (Draper Plant) R8	OKC 00023 83.1 (Draper Plant) R8	General Account
City of Oklahoma City2	Administration	Admin - DR R3	OKC 00023 83.1 Admin R3	OKC 00023 83.1 Admin R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account



Association Description:

OKC Draper Water Treatment Plant

Activity Description:

Project Administration Round #10

Location Description:

Oklahoma City

Activity Progress Narrative:

Contract 16640 #37 payment R10 3/24/17.RS

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R3 / Admin - DR R3

Grantee Activity Number: Catoosa 00042 83.1 Admin R3

Activity Title: Catoosa 00042 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

Projected End Date:



12/15/2014

Benefit Type:

N/A

National Objective:

N/A

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Catoosa, City of

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$6,000.00
Total Budget	\$0.00	\$6,000.00
Total Obligated	\$0.00	\$6,000.00
Total Funds Drawdown	\$0.00	\$5,111.51
Program Funds Drawdown	\$0.00	\$5,111.51
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,111.51
Catoosa, City of	\$0.00	\$5,111.51
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Catoosa, City of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Kingfisher 00077 83.1 Admin R3
Activity Title:	Kingfisher 00077 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,939.40
Total Budget	(\$21,060.60)	\$8,939.40
Total Obligated	(\$21,060.60)	\$8,939.40
Total Funds Drawdown	(\$21,060.60)	(\$12,121.20)
Program Funds Drawdown	(\$21,060.60)	(\$12,121.20)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,939.40
Kingfisher, City of	\$0.00	\$8,939.40
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Kingfisher

Activity Progress Narrative:

The Kingfisher activities (construction & admin) were approved for an extension, however, the funds have not been re-budgeted in DRGR in order to draw the remaining funds. Construction has been completed and the City covered the cost and is waiting to be reimbursed.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Admin R3
Activity Title:	Norman 00064 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$21,312.00
Total Budget	\$0.00	\$21,312.00
Total Obligated	\$0.00	\$21,312.00
Total Funds Drawdown	\$0.00	\$19,570.24
Program Funds Drawdown	\$0.00	\$19,570.24
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,570.24
Norman, City of	\$0.00	\$19,570.24
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Administration	Admin - DR R9	Norman 00064 83.1 Admin R9	Norman 00064 83.1 Admin R9	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account

Association Description:

Norman Street Rehab

Activity Description:

Project Administration

Location Description:

Norman



Activity Progress Narrative:

Norman Admin. activity is complete with funds remaining.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State - 83.1 ODOC Admin R3

Activity Title: State - 83.1 ODOC Admin R3

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$620,387.00
Total Budget	\$0.00	\$620,387.00
Total Obligated	\$0.00	\$620,387.00
Total Funds Drawdown	\$0.00	\$613,807.58
Program Funds Drawdown	\$0.00	\$613,807.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$620,387.00
Oklahoma Department of Commerce	\$0.00	\$620,387.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Administration	Admin - DR R9	State - 83.1 ODOC Admin R9	State - 83.1 ODOC Admin R9	General Account
Oklahoma Department of Commerce	Administration	Admin DR R11	State 83.1 Admin R11	State 83.1 Admin R11	General Account
Oklahoma Department of Commerce	Administration	Admin - DR R7	State 83.1 Admin R7	State 83.1 Admin R7	General Account

Association Description:

ODOC Admin

Activity Description:

State DR Administration

Location Description:

Oklahoma Dept. of Commerce, Oklahoma City, OK



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R4 / Admin - DR R4

Grantee Activity Number:	Cleveland Co (SP) Cedar Country 00085 83.1Admin R4
Activity Title:	Cleveland Co (SP) Cedar Country 00085 83.1Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,232.00
Total Budget	\$0.00	\$2,232.00
Total Obligated	\$0.00	\$2,232.00
Total Funds Drawdown	\$2,217.16	\$2,217.16
Program Funds Drawdown	\$2,217.16	\$2,217.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,217.16	\$2,217.16
Cleveland County	\$2,217.16	\$2,217.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Cedar Country

Activity Progress Narrative:

Contract 16328 #85 - Funds requested 1/27/17
 IBTS - October Program Admin in the amount of \$262.50
 IBTS - November Program Admin in the amount of \$735.00
 IBTS - December Program Admin in the amount of \$694.66
 IBTS - Jan 2017 Program Admin in the amount of \$ 525.00

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co (SP) Lexington 00082 83.1 Admin R4

Activity Title: Cleveland Co (SP) Lexington 00082 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$8,712.00

Total Budget

\$0.00

\$8,712.00

Total Obligated

\$0.00

\$8,712.00

Total Funds Drawdown

\$5,849.54

\$5,849.54

Program Funds Drawdown

\$5,849.54

\$5,849.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,849.54

\$5,849.54

Cleveland County

\$5,849.54

\$5,849.54

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Lexington

Activity Progress Narrative:

Contract #16325 - Funds drawn in Feb. 2017.

IBTS Program Admin for October in the amount of \$262.50

IBTS Program Admin for November in the amount of \$735.00

IBTS Program Admin for November in the amount of \$2,752.04

IBTS Program Admin for Dec/Jan in the amount of 2,100.00



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Cleveland Co (SP) Little Axe 00084 83.1 Admin R4

Activity Title: Cleveland Co (SP) Little Axe 00084 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,352.00
Total Budget	\$0.00	\$17,352.00
Total Obligated	\$0.00	\$17,352.00
Total Funds Drawdown	\$10,430.23	\$10,430.23
Program Funds Drawdown	\$10,430.23	\$10,430.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,430.23	\$10,430.23
Cleveland County	\$10,430.23	\$10,430.23
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Little Axe

Activity Progress Narrative:

Contract 16237 #84
IBTS Program Admin for October in the amount of \$577.50
IBTS Program Admin for November in the amount of \$735.00
IBTS Program Admin for December in the amount of \$2,922.73
IBTS Program Admin for Jan 2017 in the amount of \$6,195.00



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 Admin R4
Activity Title: Cleveland Co (SP) Noble 00081 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$17,352.00
Total Budget	\$0.00	\$17,352.00
Total Obligated	\$0.00	\$17,352.00
Total Funds Drawdown	\$9,852.73	\$9,852.73
Program Funds Drawdown	\$9,852.73	\$9,852.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,852.73	\$9,852.73
Cleveland County	\$9,852.73	\$9,852.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Noble

Activity Progress Narrative:

Contract 16234 #81
 IBTS October Program Admin in the amount of \$262.50
 IBTS November Program Admin in the amount of \$735.00
 IBTS December Program Admin in the amount of \$3,395.2
 IBTS January Program Admin in the amount of \$5,460



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Cleveland Co (SP) Slaughter 00083 83.1 Admin R4

Activity Title: Cleveland Co (SP) Slaughter 00083 83.1 Admin

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$10,872.00

Total Budget

\$0.00

\$10,872.00

Total Obligated

\$0.00

\$10,872.00

Total Funds Drawdown

\$5,852.84

\$5,852.84

Program Funds Drawdown

\$5,852.84

\$5,852.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$5,852.84

\$5,852.84

Cleveland County

\$5,852.84

\$5,852.84

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Slaughterville

Activity Progress Narrative:

Contract 16326 #83 -

IBTS Program Admin for October in the amount of \$315.00

IBTS Program Admin for November in the amount of \$787.50

IBTS Program Admin for December in the amount of \$2,440.34

IBTS Program Admin for January in the amount of \$2310.00



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Creek Co (Sp) Kellyville 00053 83.1 Admin R4
Activity Title: Creek Co (Sp) Kellyville 00053 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$5,250.00
Total Budget	(\$600.00)	\$5,250.00
Total Obligated	(\$600.00)	\$5,250.00
Total Funds Drawdown	(\$600.00)	\$0.00
Program Funds Drawdown	(\$600.00)	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$600.00)	\$0.00
Creek County	(\$600.00)	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Kellyville

Activity Progress Narrative:

Reduced the budget for admin to move \$600 to Mit/Res line item for same project. This move from Admin into Mit/Res was included as a budget mod request for R11, approved this quarter. A voucher change was necessary to show funds drawn in Mit/Res as the expenditure was for Fire apparatus.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Milfay 00054 83.1 Admin R4
Activity Title: Creek Co (SP) Milfay 00054 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$9,507.00
Total Budget	\$0.00	\$9,507.00
Total Obligated	\$0.00	\$9,507.00
Total Funds Drawdown	\$4,753.50	\$4,753.50
Program Funds Drawdown	\$4,753.50	\$4,753.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,753.50	\$4,753.50
Creek County	\$4,753.50	\$4,753.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Milfay

Activity Progress Narrative:

Contract 16322 #54
 INCOG Inv. #1 - ROF - 2376.75; bidding of Fire Equipment - 2,376.75 = 4753.50
 Admin Contract with Creek Co. (Mlfay FD) dated 7/14/15 \$9,507.00

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek County (BOCC) 00049 83.1 Admin R4
Activity Title: Creek County (BOCC) 00049 83.1 Admin R4

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R4

Project Title:

Admin - DR R4

Projected Start Date:

06/11/2015

Projected End Date:

06/11/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$234,753.00
Total Budget	\$0.00	\$234,753.00
Total Obligated	\$0.00	\$234,753.00
Total Funds Drawdown	\$117,376.50	\$117,376.50
Program Funds Drawdown	\$117,376.50	\$117,376.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$117,376.50	\$117,376.50
Creek County	\$117,376.50	\$117,376.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County - Board of County Commissioners

Activity Progress Narrative:

Contract 16317 Draw #5 INCOG Admin Inv. dated 12/31/16. ROF and Bidding services. ADMIN contract with Creek Co. BOCC dated 7/14/15 \$234,753.00 (Communications project)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek County (SP) Sheriff Dept 00050 83.1 Admin R4
Activity Title:	Creek County (SP) Sheriff Dept 00050 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$60,000.00
Total Budget	\$0.00	\$60,000.00
Total Obligated	\$0.00	\$60,000.00
Total Funds Drawdown	\$30,000.00	\$30,000.00
Program Funds Drawdown	\$30,000.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$30,000.00
Creek County	\$30,000.00	\$30,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Creek County Sheriff's Department

Activity Progress Narrative:

INCOG Administrative Services draw for \$30,000; Draw #3 for ROF; Construction Bidding. Total Admin Services Contract dated 7/14/15 \$60,000.00

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Sapulpa 00066 83.1 Admin R4
Activity Title:	Sapulpa 00066 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Sapulpa, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$24,450.00
Total Budget	\$0.00	\$24,450.00
Total Obligated	\$0.00	\$24,450.00
Total Funds Drawdown	\$22,005.00	\$22,005.00
Program Funds Drawdown	\$22,005.00	\$22,005.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,005.00	\$22,005.00
Sapulpa, City of	\$22,005.00	\$22,005.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Sapulpa, City of

Activity Progress Narrative:

INCOG Invoice dated 2/22/16 for RROF & Bidding/Contracting \$22,005.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R5 / Admin - DR R5

Grantee Activity Number: OKC 00005 10.6 Admin R5

Activity Title: OKC 00005 10.6 Admin R5

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R5

Project Title:

Admin - DR R5

Projected Start Date:

07/21/2015

Projected End Date:

07/21/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$68,000.00

Total Budget

\$0.00

\$68,000.00

Total Obligated

\$0.00

\$68,000.00

Total Funds Drawdown

\$61,963.31

\$63,615.54

Program Funds Drawdown

\$61,963.31

\$63,615.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$59,135.24

\$68,000.00

City of Oklahoma City2

\$59,135.24

\$68,000.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

2/6/17 Contract 16356 Admin draw #54 0005 - \$39,345.21 & Draw #55 3/16/17 \$19,790.03 = 59,135.24

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R6 / Admin - DR R6

Grantee Activity Number: Hughes County 00067 83.1 Admin R6

Activity Title: Hughes County 00067 83.1 Admin R6

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R6

Project Title:

Admin - DR R6

Projected Start Date:

10/16/2015

Projected End Date:

10/16/2017



Benefit Type:

N/A

Completed Activity Actual End Date:**National Objective:**

N/A

Responsible Organization:

Hughes County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$3,723.00
Total Budget	\$0.00	\$3,723.00
Total Obligated	\$0.00	\$3,723.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hughes County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Hughes County

Activity Progress Narrative:

This project has ROF and is under construction. Hughes County is using the six month bid on materials and the County crews are doing the work. Admin amount is for contract with Substate Planning District, COEDD. No Draws this quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R7 / Admin - DR R7

Grantee Activity Number: Cleveland Co 00080 83.1 Admin R7

Activity Title: Cleveland Co 00080 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

Jan 1 thru Mar 31, 2017

To Date

Total Projected Budget from All Sources

N/A

\$30,389.00

Total Budget

\$0.00

\$30,389.00

Total Obligated

\$0.00

\$30,389.00

Total Funds Drawdown

\$29,093.00

\$30,389.00

Program Funds Drawdown

\$29,093.00

\$30,389.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$29,093.00

\$30,389.00

Cleveland County

\$29,093.00

\$30,389.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration Round #7 OKGrants # DR-2014-Cleveland Co.-00080

Location Description:

Cleveland County

Activity Progress Narrative:



Draw #40 \$23965.93 & Draw # 41 \$5,127.07 Final Draw for this activity.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co 00108 83.1 Admin R7
Activity Title:	Cleveland Co 00108 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$75,939.00
Total Budget	\$0.00	\$75,939.00
Total Obligated	\$0.00	\$75,939.00
Total Funds Drawdown	\$50,686.97	\$50,686.97
Program Funds Drawdown	\$50,686.97	\$50,686.97
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$50,686.97	\$50,686.97
Cleveland County	\$50,686.97	\$50,686.97
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00103

Location Description:

Cleveland County

Activity Progress Narrative:

1/10/17 Contract 16566 (108) Draw #2 \$11,067.93 IBTS Nov. Inv.
 2/1/17 Contract 16566 (108) Draw #4 \$15,150.10 IBTS Dec. Inv.
 3/8/17 Contract 16566 (108) Draw #6 \$24,468.94 IBTS Jan. Inv.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek Co SP Olive 00104 83.1 Admin R7
Activity Title:	Creek Co SP Olive 00104 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,059.00
Total Budget	\$0.00	\$4,059.00
Total Obligated	\$0.00	\$4,059.00
Total Funds Drawdown	\$2,029.50	\$2,029.50
Program Funds Drawdown	\$2,029.50	\$2,029.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,029.50	\$2,029.50
Creek County	\$2,029.50	\$2,029.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-CREEK CO-(SP)-00104

Location Description:

Creek County - Town of Olive

Activity Progress Narrative:

Contract #16567 Olive FD; 1/27/17 Draw for INCOG Admin Inv. \$2,029.50 dated 12/31/16 for ROF & Bidding Services. Total Contract 4,059.00 dated 2/1/16.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Keifer 00106 83.1 Admin R7

Activity Title: Keifer 00106 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,080.00
Total Budget	\$0.00	\$4,080.00
Total Obligated	\$0.00	\$4,080.00
Total Funds Drawdown	\$2,040.00	\$2,040.00
Program Funds Drawdown	\$2,040.00	\$2,040.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,040.00	\$2,040.00
Kiefer	\$2,040.00	\$2,040.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-KIEFER TO-00106

Location Description:

Town of Kiefer

Activity Progress Narrative:

Contract #16569 1/27/17 Draw #2 for INCOG Admin Inv. of 12/31/16 for ROF & Bidding Services under Contract dated 2/1/16 amount for \$4,080.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Norman 00102 83.1 Admin R7
Activity Title:	Norman 00102 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$145,771.00
Total Budget	\$0.00	\$145,771.00
Total Obligated	\$0.00	\$145,771.00
Total Funds Drawdown	\$4,467.12	\$9,200.14
Program Funds Drawdown	\$4,467.12	\$9,200.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,467.12	\$9,200.14
Norman, City of	\$4,467.12	\$9,200.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-NORMAN CI-00102

Location Description:

City of Norman

Activity Progress Narrative:

Contract 16570 Draw #7 4,467.12 1/6/17 - City's Admin Expenses for December, 2016.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Oilton 00105 83.1 Admin R7

Activity Title: Oilton 00105 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Planned

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oilton, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,110.00
Total Budget	\$0.00	\$7,110.00
Total Obligated	\$0.00	\$7,110.00
Total Funds Drawdown	\$3,555.00	\$3,555.00
Program Funds Drawdown	\$3,555.00	\$3,555.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$3,555.00	\$3,555.00
Oilton, City of	\$3,555.00	\$3,555.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-OILTON CI-00105

Location Description:

Oilton, City of

Activity Progress Narrative:

Contract #16571 1/27/17 Draw for INCOG Admin Inv. dated 12/31/16 for ROF & Bidding services. ADMIN Contract with Oilton dated 2/1/2016 \$7,110.00.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State 10.6 Admin R7
Activity Title:	State 10.6 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Planned

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$81,283.00
Total Budget	\$0.00	\$81,283.00
Total Obligated	\$0.00	\$81,283.00
Total Funds Drawdown	\$81,283.00	\$81,283.00
Program Funds Drawdown	\$81,283.00	\$81,283.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$81,283.00	\$81,283.00
Oklahoma Department of Commerce	\$81,283.00	\$81,283.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Oklahoma Dept. of Commerce

Location Description:

Oklahoma City

Activity Progress Narrative:

State Admin Draws- Full amount for R7 10.6 contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State 83.1 Admin R7
Activity Title:	State 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$114,868.00
Total Budget	\$0.00	\$114,868.00
Total Obligated	\$0.00	\$114,868.00
Total Funds Drawdown	\$10,060.08	\$10,060.08
Program Funds Drawdown	\$10,060.08	\$10,060.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,060.08	\$10,060.08
Oklahoma Department of Commerce	\$10,060.08	\$10,060.08
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration - Oklahoma Dept. of Commerce

Location Description:

Oklahoma City

Activity Progress Narrative:

State Admin Draws R7 83.1 contract.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R9 / Admin - DR R9

Grantee Activity Number: Norman 00064 83.1 Admin R9

Activity Title: Norman 00064 83.1 Admin R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$308,808.00
Total Budget	\$0.00	\$308,808.00
Total Obligated	\$0.00	\$308,808.00
Total Funds Drawdown	\$10,565.64	\$9,342.50
Program Funds Drawdown	\$10,565.64	\$9,342.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,187.04	\$11,735.60
Norman, City of	\$4,187.04	\$11,735.60



Match Contributed

\$0.00

\$0.00

Activity Description:

Program Administration

Location Description:

Norman, City of

Activity Progress Narrative:

16604 Draw #25 Dec. 2016 Expenses \$4,184.04 (Total Drawn/Expended of 11,735.60 is correct)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 83.1 ODOC Admin R9

Activity Title: State - 83.1 ODOC Admin R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$7,530.67	\$7,530.67
Program Funds Drawdown	\$7,530.67	\$7,530.67
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$7,530.67	\$7,530.67
Oklahoma Department of Commerce	\$7,530.67	\$7,530.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Oklahoma Dept. of Commerce - Oklahoma City

Activity Progress Narrative:

See attached Contractor's Report (PDF) listing all contracts awarded using CDBG-DR funds thru 4/29/17. RS

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents

Document OK Disaster Recovery Contractor Report.pdf

Project # / Title: Admin DR R11 / Admin DR R11

Grantee Activity Number: State 83.1 Admin R11

Activity Title: State 83.1 Admin R11

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin DR R11

Project Title:

Admin DR R11

Projected Start Date:

01/05/2017

Projected End Date:

01/05/2019

Benefit Type:

N/A

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$300,000.00

Total Budget

\$300,000.00

\$300,000.00

Total Obligated

\$300,000.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma Department of Commerce	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State (ODOC) Administration

Location Description:

State (ODOC) 900 N. Stiles Ave. Oklahoma City, OK 73104

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R1
Activity Title: OKC 00005 10.6 Housing (Single-Fam) R1

Activity Category:
 Rehabilitation/reconstruction of residential structures

Activity Status:
 Under Way

Project Number:
 Housing - DR R1

Project Title:
 Housing - DR R1



Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2017**

N/A

To Date

\$237,500.00

Total Budget

\$0.00

\$237,500.00

Total Obligated

\$0.00

\$237,500.00

Total Funds Drawdown

\$0.00

\$237,500.00

Program Funds Drawdown

\$0.00

\$237,500.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$237,500.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing DR R11	OKC 00005 10.6 Housing (Single-Fam) R11	OKC 00005 10.6 Housing (Single-Fam) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:

OKC Housing (Single Family)

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

OKC



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	0/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing - DR R5 / Housing - DR R5

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R5

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

Direct Benefit (Households)

Activity Status:

Under Way

Project Title:

Housing - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$164,060.47	\$701,494.43
Program Funds Drawdown	\$164,060.47	\$701,494.43
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$164,060.47	\$701,494.43
City of Oklahoma City2	\$164,060.47	\$701,494.43
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehab: Single Family Housing

Location Description:

Oklahoma City

Activity Progress Narrative:

Contract 16356 0005 Draw #54 112,036.55 + 7524.48 Project Delivery = 119,561.03
 Contract 16356 0005 Draw #55 22,075.67 Rehab + 22,423.77 Project Delivery = \$44,499.44 Hsg Rehab
 14 Housing Rehab properties were worked on.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/70
# of Singlefamily Units	0	0/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/70	0/0	0/70	0
# Owner Households	0	0	0	0/35	0/0	0/35	0
# Renter Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing DR R11 / Housing DR R11

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing DR R11

Projected Start Date:

01/05/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing DR R11

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$676,201.00

Total Budget

\$676,201.00

\$676,201.00

Total Obligated

\$676,201.00

\$676,201.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		0/70	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/70	
# of Singlefamily Units	0		0/70	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/70	0/0	0/70	0
# Owner Households	0	0	0	0/70	0/0	0/70	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Infrastructure - DR R10 / Infrastructure - DR R10

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R10
Activity Title: OKC 00023 83.1 Infra (Draper Plant) R10

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 Infrastructure - DR R10
Projected Start Date:
 05/20/2016

Activity Status:
 Under Way
Project Title:
 Infrastructure - DR R10
Projected End Date:
 05/20/2018



Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,353,851.00
Total Budget	\$0.00	\$4,353,851.00
Total Obligated	\$0.00	\$4,353,851.00
Total Funds Drawdown	\$1,739,075.07	\$1,739,075.07
Program Funds Drawdown	\$1,739,075.07	\$1,739,075.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,739,075.07	\$1,739,075.07
City of Oklahoma City2	\$1,739,075.07	\$1,739,075.07
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

Oklahoma City (See DRGR Supporting Documentation) (Doc Uploads)

Activity Progress Narrative:

Contract 16640 \$550,831.87-WYNN Inv. 12/26/16 partial pay (1,838,771.54) remainder paid from contract 16583 (R8).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	109950	215546	51.01

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R2 / Infrastructure - DR R2

Grantee Activity Number: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Title: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Urgent Need

Activity Status:

Under Way

Project Title:

Infrastructure - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

To Date

N/A

\$980,089.67

Total Budget

(\$108,069.85)

\$980,089.67

Total Obligated

(\$108,069.85)

\$980,089.67

Total Funds Drawdown

(\$108,069.85)

\$872,019.82

Program Funds Drawdown

(\$108,069.85)

\$872,019.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$980,089.67

 City of Oklahoma City2

\$0.00

\$980,089.67

Match Contributed

\$0.00

\$0.00



Activity Description:

Construction/reconstruction of streets

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/10

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R2
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R2

Activity Category:
Acquisition, construction, reconstruction of public facilities

Activity Status:
Under Way

Project Number:
Infrastructure - DR R2

Project Title:
Infrastructure - DR R2

Projected Start Date:
12/11/2014

Projected End Date:
12/11/2016

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$108,069.85
Total Budget	\$108,069.85	\$108,069.85
Total Obligated	\$108,069.85	\$108,069.85
Total Funds Drawdown	\$108,069.85	\$108,069.85
Program Funds Drawdown	\$108,069.85	\$108,069.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	109950	215546	51.01

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3

Grantee Activity Number: Catoosa 00042 83.1 Infra (Drainage) R3

Activity Title: Catoosa 00042 83.1 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Catoosa, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$192,217.00



Total Budget	(\$7,783.00)	\$192,217.00
Total Obligated	(\$7,783.00)	\$192,217.00
Total Funds Drawdown	(\$7,783.00)	\$184,434.00
Program Funds Drawdown	(\$7,783.00)	\$184,434.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,217.00
Catoosa, City of	\$0.00	\$192,217.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

1. The damage and loss of critical facilities represented by the record-breaking (DR-1985) 2011 Severe Winter Storm and Snowstorm had a significant and dramatic effect on the City of Catoosa. The storm began with a mix of freezing rain and sleet and 20+ inches of accumulated snow was received in the Catoosa area. Winds of over 35 miles per hour were also recorded. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. The Spunky Creek Drainage Channel received significant tree damage which has led to the accumulation of debris and silt in the channel itself. Restrictions in funding caused by limited local financial resources has led to continued deferment of these, suddenly critical, capital projects which cannot otherwise be leveraged with state and federal resources. This significantly delays the City's recovery effort following major disasters. The City has developed a multi-phased drainage and street resurfacing program to deal with the "unmet needs" in this area of the City.

The City of Catoosa has an existing neighborhood area, known as the Rolling Hills Addition which is adversely affected by the deteriorated Spunky Creek drainage area. This subdivision is an eligible CDBG target area documented by a project specific income survey completed within the past two months.

The City proposes to continue a drainage improvement program for the CDBG Targeted Area (south of Admiral Blvd.) to clear and improve the Spunky Creek Tributary drainage channel that was affected by the Severe Winter Storm and Snowstorm (DR-1985). The City, working with Wagoner County, has completed the needed arterial street resurfacing in the area. The City of Catoosa has started a phased approach to clear and reconstruct an adjacent portion of the Spunky Creek drainage channel utilizing City and CDBG resources but an additional phase is needed to support the proposed channel clearance and new construction work. The City intends to complete the channel improvements by clearing and constructing approximately 500 linear feet of the existing drainage channel at an estimated cost of \$200,000. The City has prepared an Engineering Report and Cost Estimate which is attached to this Disaster Recovery CDBG application.

Location Description:

Catoosa - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Catoosa's drainage activity is complete with funds remaining to be recaptured by ODOC and repurposed.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	0/500



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	768	960	80.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kingfisher 00077 83.1 Infra (Water Plant) R3
Activity Title: Kingfisher 83.1 00077 Infra (Water Plant) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,917,148.78
Total Budget	(\$252,851.22)	\$1,917,148.78
Total Obligated	(\$252,851.22)	\$1,917,148.78
Total Funds Drawdown	(\$252,851.22)	\$1,664,297.56
Program Funds Drawdown	(\$252,851.22)	\$1,664,297.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,917,148.78
Kingfisher, City of	\$0.00	\$1,917,148.78
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989. Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric



Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened.

This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

Location Description:

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

The Kingfisher activities (construction & admin) were approved for an extension, however, the funds have not been re-budgeted in DRGR in order to draw the remaining funds. Construction has been completed and the City covered the cost and is waiting to be reimbursed. Need HUD assistance to provide the steps necessary to complete this task.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	2629	4533	58.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R3
Activity Title:	Norman 00064 83.1 Infra (Streets) R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$690,418.00
Total Budget	(\$19,982.00)	\$690,418.00
Total Obligated	(\$19,982.00)	\$690,418.00
Total Funds Drawdown	(\$19,982.00)	\$690,418.00
Program Funds Drawdown	(\$19,982.00)	\$690,418.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$690,418.00
Norman, City of	\$0.00	\$690,418.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.



The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

Location Description:

Norman - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

The City of Norman did not apply for an extension, however, the funds should be re-budgeted in DRGR in order to draw the remaining funds and there are several rounds of funding for this activity.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3865	7480	51.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R3

Activity Title: OKC 00005 10.6 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Under Way

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$314,875.17
Total Budget	(\$896,313.25)	\$314,875.17
Total Obligated	(\$896,313.25)	\$314,875.17
Total Funds Drawdown	(\$896,313.25)	(\$581,438.08)
Program Funds Drawdown	(\$896,313.25)	(\$581,438.08)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$314,875.17
City of Oklahoma City2	\$0.00	\$314,875.17
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Doc)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

OKC contract was extended in order to complete this drainage activity and be able to draw the funds. However DRGR and round dates are not allowing this to take place without assistance from HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	4119	5721	72.00

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00023 83.1 Infra (Draper) R3

Activity Title: OKC 00023 83.1 Infra (Draper) R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/12/2017

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,308,296.25
Total Budget	\$1,308,296.25	\$1,308,296.25
Total Obligated	\$1,308,296.25	\$1,308,296.25
Total Funds Drawdown	\$1,308,296.25	\$1,308,296.25
Program Funds Drawdown	\$1,308,296.25	\$1,308,296.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

This R3 activity was created during voucher modifications.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	109950	215546	51.01

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Infrastructure - DR R6 / Infrastructure - DR R6

Grantee Activity Number:	Hughes County 00067 83.1 Infra (Bridges) R6
Activity Title:	Hughes County 00067 83.1 Infra (Bridges) R6

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Hughes County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$124,130.05



Total Budget	\$0.00	\$124,130.05
Total Obligated	\$0.00	\$124,130.05
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Hughes County	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of 4 storm damaged bridges - See DRGR Supporting Documentation (Upload Docs)

Location Description:

Hughes County - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

This project has ROF and is under construction. Hughes County is using the six month bid on materials and the County crews are doing the work. Admin amount is for contract with Substate Planning District, COEDD. No Draws this quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	9354	0	14003	66.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R6
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R6

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R6

Projected Start Date:
10/16/2015

Benefit Type:
Direct Benefit (Persons)

National Objective:
Low/Mod

Activity Status:
Under Way

Project Title:
Infrastructure - DR R6

Projected End Date:
10/16/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,716,699.00
Total Budget	\$0.00	\$7,716,699.00
Total Obligated	\$0.00	\$7,716,699.00
Total Funds Drawdown	\$3,406,087.50	\$6,722,149.26
Program Funds Drawdown	\$3,406,087.50	\$6,722,149.26
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,989,721.40	\$6,722,149.26
City of Oklahoma City2	\$1,989,721.40	\$6,722,149.26
Match Contributed	\$0.00	\$0.00

Activity Description:

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

Location Description:

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Contract 16514 (23) #33 Draw 2/3/17-1,135,521.35;WYNN 1,031,628.35 CAROLLO 103,893.00; (Invoices-\$11,293.00-CAROLLO,\$33,437.50-CAROLLO,\$39,496.50-WYNN,\$47,869.50-CAROLLO,\$468,763.04-WYNN,\$11,293.00-CAROLLO,\$523,368.81-WYNN)

Contract 16514 (23) #36 \$854200.05; \$21,968.76 Burgess 9/30/2016 \$16,677.50 Burgess 10/28/2016 \$8,803.50 Burgess 11/25/2016 \$2,865.25 Burgess 12/23/2016 \$2,938.50 Burgess 1/20/2017 \$33,437.50 Carollo 1/9/2017 \$10,546.50 Carollo 1/9/2017 \$33,437.50 Carollo 2/6/2017 \$10,546.50 Carollo 2/6/2017 \$710,756.29 Wynn 1/25/2017 \$2,222.25 Burgess 2/17/2017



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of public facilities	0		0/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Persons	0	0	0	0/0	0/109950	0/215546	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Infrastructure - DR R7 / Infrastructure - DR R7

Grantee Activity Number:	Cleveland Co 00080 83.1 Infra (Streets) R7
Activity Title:	Cleveland Co 00080 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Jan 1 thru Mar 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$978,458.02
Total Budget	(\$34,505.98)	\$978,458.02
Total Obligated	(\$34,505.98)	\$978,458.02
Total Funds Drawdown	\$10,826.90	\$978,458.02
Program Funds Drawdown	\$10,826.90	\$978,458.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$10,826.90	\$978,458.02
Cleveland County	\$10,826.90	\$978,458.02
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Upload)

Location Description:

Cleveland County - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Draw #40 Final Draw for Contractor. The remaining balance of 34,505.98 will be re-budgeted (R7) to cover the shortfall in the Mitigation/Resiliency category for Cleveland County R4 activities. Funds will be drawn from R7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/26

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	7675	12290	62.45

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co 00108 83.1 Infra (Streets) R7
Activity Title: Cleveland Co 00108 83.1 Infra (Streets) R7

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Planned

Project Number:
 Infrastructure - DR R7

Project Title:
 Infrastructure - DR R7

Projected Start Date:
 12/11/2015

Projected End Date:
 12/11/2017

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,531,300.00
Total Budget	\$0.00	\$2,531,300.00
Total Obligated	\$0.00	\$2,531,300.00
Total Funds Drawdown	\$998,565.47	\$998,565.47
Program Funds Drawdown	\$998,565.47	\$998,565.47
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$998,565.47	\$998,565.47
Cleveland County	\$998,565.47	\$998,565.47
Match Contributed	\$0.00	\$0.00

Activity Description:
 Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:
 Cleveland County - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:
 Contract #16566 Payments: \$143,802.81

1. 32,179.26 - 1/10/17
2. 35,527.31 - 1/10/17
3. 3,000.00 - 1/10/17
4. 69,496.24 - 2/1/17
5. 3,600.00 - 2/1/17
6. 40,534.24 - 3/8/17
7. 814,228.42 - 3/23/17



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/4

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	7675	12290	62.45

LMI%:

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7
Activity Title:	Norman 00102 83.1 Infra (Streets) R7

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R7

Project Title:
Infrastructure - DR R7

Projected Start Date:
12/11/2015

Projected End Date:
12/11/2017

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Norman, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$4,859,050.00
Total Budget	\$0.00	\$4,859,050.00
Total Obligated	\$0.00	\$4,859,050.00
Total Funds Drawdown	\$8,500.00	\$318,635.29
Program Funds Drawdown	\$8,500.00	\$318,635.29
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,500.00	\$318,635.29
Norman, City of	\$8,500.00	\$318,635.29
Match Contributed	\$0.00	\$0.00

Activity Description:
Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:
Norman, City of - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:
Contract 16570 12/15/16 Atkins Design Inv. \$6,860.00 for 120th NE:Tecumseh-Stella, PO 277072;
12/15/16 Atkins Design Inv. \$1,640.00 for Stella Rd:132 NE-144 NE, PO 277072.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/5

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2055	4025	51.06

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R8 / Infrastructure - DR R8

Grantee Activity Number: OKC 00023 83.1 (Draper Plant) R8

Activity Title: OKC 00023 83.1 (Draper Plant) R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Activity Status:

Under Way

Project Number:

Infrastructure - DR R8

Project Title:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Projected End Date:

01/21/2018

Benefit Type:

Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$9,500,000.00



Total Budget	\$0.00	\$9,500,000.00
Total Obligated	\$0.00	\$9,500,000.00
Total Funds Drawdown	\$4,385,939.29	\$8,242,202.36
Program Funds Drawdown	\$4,385,939.29	\$8,242,202.36
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,385,939.29	\$8,242,202.36
City of Oklahoma City2	\$4,385,939.29	\$8,242,202.36
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Activity Progress Narrative:

Contract #16583 (23) Draw #34 2/3/17. Reimbursement for Invoices paid 12/13/16:
 \$755,861.99-LIPPERT; Partial Inv. 10/31/16 PO #117257 (3,754,861.99)
 \$1,176,907.50-WYNN; Invoice 11/25/16
 \$885,020.21-WYNN; Partial Inv. 11/26/16
 \$6,921.52-BURGESS Eng & Testing, Inv. 8/19/16
 \$1,287,939.67-WYNN Inv. 12/26/16, PO 116327
 \$273,288.40-WYNN - Inv. 12/26/16, PO 349815

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	109950	215546	51.01

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R9 / Infrastructure - DR R9

Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R9
Activity Title:	Norman 00064 83.1 Infra (Streets) R9

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R9

Project Title:
Infrastructure - DR R9

Projected Start Date:
03/11/2016

Projected End Date:
03/11/2018

Benefit Type:
Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Norman, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$10,293,600.00
Total Budget	\$0.00	\$10,293,600.00
Total Obligated	\$0.00	\$10,293,600.00
Total Funds Drawdown	\$751,052.33	\$1,508,355.13
Program Funds Drawdown	\$751,052.33	\$1,508,355.13
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,508,355.13	\$1,508,355.13
Norman, City of	\$1,508,355.13	\$1,508,355.13
Match Contributed	\$0.00	\$0.00

Activity Description:
Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:
Norman, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:



16604 #25 751,052.33; Dec. Invoices Contract 16604 - Atkins 44,678.20; SilverStar 714,948.33; 757,302.80 has been expended in previous quarter but not reported.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/20

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	3865	7480	51.67

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R1 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Mitigation / Resiliency - DR R1

Project Title:

Mitigation / Resiliency - DR R1

Projected Start Date:

04/29/2014

Projected End Date:

04/29/2016

Benefit Type:

Direct Benefit (Households)

Completed Activity Actual End Date:

National Objective:

Responsible Organization:



Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$206,969.81
Total Budget	\$0.00	\$206,969.81
Total Obligated	\$0.00	\$206,969.81
Total Funds Drawdown	\$0.00	\$206,969.81
Program Funds Drawdown	\$0.00	\$206,969.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$206,969.81
 Match Contributed	 \$0.00	 \$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Mitigation / Resiliency DR R11	OKC 00005 10.6 Mit/Res (Shelter Program) R11	OKC 00005 10.6 Mit/Res (Shelter Program) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Mitigation / Resiliency - DR R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	General Account

Association Description:

OKC Shelter Program

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	39/100
# of Singlefamily Units	0	39/100



Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R3 / Mitigation / Resiliency - DR

Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R3

Activity Title: Oklahoma County 00033 83.1 Mit/Res R3

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma County

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$1,155,500.00
Total Budget	\$0.00	\$1,155,500.00
Total Obligated	\$0.00	\$1,155,500.00
Total Funds Drawdown	\$0.00	\$572,985.00
Program Funds Drawdown	\$0.00	\$572,985.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$572,985.00



Oklahoma County	\$0.00	\$572,985.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

Location Description:

Oklahoma County

Activity Progress Narrative:

The Oklahoma County activity was approved for an extension, however, the funds have not been re-budgeted in DRGR in order to draw the remaining funds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	1/40
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	0	0/40

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	1/40
# of Singlefamily Units	0	1/40

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R4 / Mitigation / Resiliency - DR

Grantee Activity Number: Cleveland Co (SP) Cedar Country 00085 M/R



Activity Title: (Fire)R4
Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4

Activity Category:
 Acquisition, construction, reconstruction of public facilities

Activity Status:
 Under Way

Project Number:
 Mitigation / Resiliency - DR R4

Project Title:
 Mitigation / Resiliency - DR R4

Projected Start Date:
 06/11/2015

Projected End Date:
 06/11/2017

Benefit Type:
 Area Benefit (Census)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$74,400.00
Total Budget	\$0.00	\$74,400.00
Total Obligated	\$0.00	\$74,400.00
Total Funds Drawdown	\$36,580.00	\$74,400.00
Program Funds Drawdown	\$36,580.00	\$74,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,580.00	\$74,400.00
Cleveland County	\$36,580.00	\$74,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Fire Truck - Type 6 engine (brush truck)

Location Description:

Cleveland County Sponsoring Cedar Country - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Final Draw for purchase of fire truck chassis.
 Contract 16328 Invoice #3973 - Deep South Fire Trucks, Inc. - Purchase and Installation of New Wildlands Type Fire apparatus for Cedar County FD in the amount of \$39,500.00 Remainder was paid in R7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2265	2745	82.51

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$290,400.00
Total Budget	\$0.00	\$290,400.00
Total Obligated	\$0.00	\$290,400.00
Total Funds Drawdown	\$20,555.00	\$290,400.00
Program Funds Drawdown	\$20,555.00	\$290,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$20,555.00	\$290,400.00
Cleveland County	\$20,555.00	\$290,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Docs (Upload Docs)
 Fire Truck - Type 6 engine (brush truck) Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Lexington - See DRGR Supporting Docs (Upload Docs)

Activity Progress Narrative:

Final Draw for fire truck chassis. Contract 16325 #5 Invoice #3974 - Deep South Fire Trucks, Inc. - Purchase and installation of New Wildlands Type Fire apparatus for Lexington FD in the amount of \$39,550.00 Remainder paid out of R7.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2

Beneficiaries Performance Measures

# of Persons	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
	0	2635	3670	71.80

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Title: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$36,580.00	\$578,400.00
Program Funds Drawdown	\$36,580.00	\$578,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,580.00	\$578,400.00
Cleveland County	\$36,580.00	\$578,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Docs)

Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Noble - See DRGR Supporting Documentation (Docs)

Activity Progress Narrative:

Final Draw for Fire Truck chassis.

Contract 16324 #5 Invoice #3975 - Deep South Fire Trucks, Inc. - Purchase and installation of New Wildlands Type Fire apparatus for Noble FD in the amount of \$39,550.00 Paid during R7.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	0	687	1078	63.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$362,400.00
Total Budget	\$0.00	\$362,400.00
Total Obligated	\$0.00	\$362,400.00
Total Funds Drawdown	\$38,580.00	\$362,400.00
Program Funds Drawdown	\$38,580.00	\$362,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$38,580.00	\$362,400.00
Cleveland County	\$38,580.00	\$362,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
 Fire Truck - Type 6 engine (brush truck) Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Slaughterville - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Final Draw for fire truck chassis.
 Contract 16326#6 Invoice #3958 - Deep South Fire Trucks, Inc. - Purchase and installation of New Wildlands Type Fire apparatus for Slaughterville FD in the amount of \$39,305.00 Remainder paid in R7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total



of public facilities

0

0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2970	4215	70.46

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$30,654.00	\$578,400.00
Program Funds Drawdown	\$30,654.00	\$578,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,654.00	\$578,400.00
Cleveland County	\$30,654.00	\$578,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Doc)
 Fire Truck - Type 2 engine Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender
 See DRGR Supporting Documents (Upload Doc)

Location Description:

Cleveland County Sponsoring Little Axe - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

Final Draw for Fire Truck chassis. Invoice #3972 - Deep South Fire Trucks, Inc. - Purchase and Installation of New Wildlands Type Fire apparatus for Little Axe FD in the amount of \$39,550.00 Remainder paid from R7

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	1335	2245	59.47

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Title: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$195,682.50
Total Budget	\$600.00	\$195,682.50
Total Obligated	\$600.00	\$195,682.50
Total Funds Drawdown	\$600.00	\$195,583.00
Program Funds Drawdown	\$600.00	\$195,583.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$600.00	\$195,583.00
Creek County	\$600.00	\$195,583.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
Misc Bunker Gear &
Fire Truck (Grass Rig) Wildlands Apparatus

Location Description:

Creek County Sponsoring Kellyville - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Expenditure report reflects budget modification which transferred \$600 from Administration to Mitigation/Resiliency R11 request.



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	3383	0	4615	73.30

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire) R4

Activity Title: Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$243,616.00
Total Budget	\$0.00	\$243,616.00
Total Obligated	\$0.00	\$243,616.00
Total Funds Drawdown	\$6,445.60	\$243,616.00
Program Funds Drawdown	\$6,445.60	\$243,616.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$6,445.60	\$243,616.00
Creek County	\$6,445.60	\$243,616.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Misc Bunker Gear &
 Fire Truck - Wildlands Fire Truck (2)

Location Description:

Creek County Sponsoring Shamrock - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Final draw on fire truck.

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



of public facilities

0

0/2

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

	Low	Mod	Total	Low/Mod
# of Persons	0	50	80	62.50

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4
Activity Title:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$7,825,100.00
Total Budget	\$0.00	\$7,825,100.00
Total Obligated	\$0.00	\$7,825,100.00
Total Funds Drawdown	(\$1,425,575.77)	\$1,623,213.03
Program Funds Drawdown	(\$1,425,575.77)	\$1,623,213.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,086,315.00
Creek County	\$0.00	\$5,086,315.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communications Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - New Site Turner Toll Gate Emergency Communications - New Site Carl Cole Arena Emergency Communications - New Site at GDRA Emergency Communications - APX Mobiles Emergency Communications - APX Portables Emergency Communications - Additional Southeast Site Emergency Communications - Control Stations

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Voucher Adjustments



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/4

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Survey Method			
	Low	Mod	Total	Low/Mod
# of Persons	42050	0	69967	60.10

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Drumright 00074 83.1 Mit/Res (Fire) R4
Activity Title:	Drumright 00074 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Drumright, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$341,175.00
Total Budget	\$0.00	\$341,175.00
Total Obligated	\$0.00	\$341,175.00
Total Funds Drawdown	\$0.00	\$339,776.00
Program Funds Drawdown	\$0.00	\$339,776.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$105,626.00	\$339,776.00
Drumright, City of	\$105,626.00	\$339,776.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Fire Truck - Rescue Truck Fire Truck - Pumper/Tanker

Location Description:

Drumright, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

\$105,626.00 to Chief Fire for purchase of Brush Truck not reported in July, 2016.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	0	2025	2915	69.47

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Mounds 00057 83.1 Mit/Res (Fire) R4
Activity Title:	Mounds 00057 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Mounds, Town of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$128,176.20
Total Budget	\$0.00	\$128,176.20
Total Obligated	\$0.00	\$128,176.20
Total Funds Drawdown	\$73,888.20	\$128,176.20
Program Funds Drawdown	\$73,888.20	\$128,176.20
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$128,176.20	\$128,176.20
Mounds, Town of	\$128,176.20	\$128,176.20
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Docs (Upload Docs)
 Misc Bunker Gear &
 Fire Truck - Brush Truck
 - See DRGR Supporting Docs (Upload Docs)

Location Description:

Mounds, Town of - See DRGR Supporting Docs (Upload Docs)

Activity Progress Narrative:

54,288.00 to north america fire equipment company for fire apparatus (funds expended in July 2016). 73,888.20 to Danko for Purchase of Brush Truck (83,465.00). Town will pay local funds in the amount of \$9,516.45 and the balance of advance #1 (\$60.35) to cover the invoice amount of \$83,465.00 to spend total of contract amount \$128,176.20.

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



of public facilities

0

0/1

Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	2009	0	2361	85.09

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R5 / Mitigation / Resiliency - DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R5
Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Mitigation / Resiliency - DR R5

Projected Start Date:
 07/21/2015

Benefit Type:
 Direct Benefit (Households)

National Objective:
 Low/Mod

Activity Status:
 Under Way

Project Title:
 Mitigation / Resiliency - DR R5

Projected End Date:
 07/21/2017

Completed Activity Actual End Date:

Responsible Organization:
 City of Oklahoma City2

Overall

Jan 1 thru Mar 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$537,500.00
Total Budget	\$0.00	\$537,500.00
Total Obligated	\$0.00	\$537,500.00
Total Funds Drawdown	\$95,805.86	\$483,831.95
Program Funds Drawdown	\$95,805.86	\$483,831.95
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$95,805.86	\$483,831.95
City of Oklahoma City2	\$95,805.86	\$483,831.95
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation - Resiliency: Storm Shelter Program for OKC

Location Description:

Oklahoma City

Activity Progress Narrative:

16356 #54 - Mit/Res Storm Shelters 70,000 + 3,922.01 Project Delivery = 73,922.01;
 #16356 #55 Shelter - 7,550.00 - Program Del Shelter - \$14,333.85 = 21,883.85 = 95,805.86

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/100	
# of Singlefamily Units	0		0/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Title: Mitigation / Resiliency - DR R6 / Mitigation / Resiliency - DR

Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R6
Activity Title: Oklahoma County 00033 83.1 Mit/Res R6

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Mitigation / Resiliency - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$8,500.00	\$134,825.00
Program Funds Drawdown	\$8,500.00	\$134,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,500.00	\$134,825.00
Oklahoma County	\$8,500.00	\$134,825.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout of Floodplain Homes

Location Description:

Oklahoma County - Crutch Creek Area

Activity Progress Narrative:

Contract 16522 #25 - Payment to SRLS (Smith-Roberts Land Services) for land acquisition services. Project milestones for 2105 Hughson and 2213 Hughson

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Parcels acquired voluntarily	0	0/3



Total acquisition compensation to 0 0/3

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		0/3	
# of Singlefamily Units	0		0/3	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/3	0/0	0/3	0
# Owner Households	0	0	0	0/3	0/0	0/3	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R7 / Mitigation / Resiliency - DR

Grantee Activity Number: Bristow 00098 83.1 Mit/Res (Fire) R7

Activity Title: Bristow 00098 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area Benefit (Census)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall

Jan 1 thru Mar 31, 2017

To Date



Total Projected Budget from All Sources	N/A	\$257,139.50
Total Budget	\$0.00	\$257,139.50
Total Obligated	\$0.00	\$257,139.50
Total Funds Drawdown	\$257,139.50	\$257,139.50
Program Funds Drawdown	\$257,139.50	\$257,139.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$257,139.50	\$257,139.50
Bristow, City of	\$257,139.50	\$257,139.50
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Bristow, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Contract 16563 #1 Purchase of a 2017 M2-106 Tanker Truck to Deep South Fire Trucks. Invoice \$

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

	Beneficiaries - Area Benefit Census Method			
	Low	Mod	Total	Low/Mod
# of Persons	1825	755	4220	61.14

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7
Activity Title:	Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,920.00
Total Budget	\$2,920.00	\$2,920.00
Total Obligated	\$2,920.00	\$2,920.00
Total Funds Drawdown	\$2,920.00	\$2,920.00
Program Funds Drawdown	\$2,920.00	\$2,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,920.00	\$2,920.00
Cleveland County	\$2,920.00	\$2,920.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County sponsoring the Cedar Country Fire Dept.

Activity Progress Narrative:

Contract 16328 Invoice #3973 - Deep South Fire Trucks, Inc. - Purchase and Installation of New Wildlands Type Fire apparatus for Cedar County FD in the amount of \$39,500.00 Remainder was paid in R4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2265	2745	82.51

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7
Activity Title:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$18,995.00
Total Budget	\$18,995.00	\$18,995.00
Total Obligated	\$18,995.00	\$18,995.00
Total Funds Drawdown	\$18,995.00	\$18,995.00
Program Funds Drawdown	\$18,995.00	\$18,995.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,995.00	\$18,995.00
Cleveland County	\$18,995.00	\$18,995.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County Sponsoring Town of Lexington Fire Department.

Activity Progress Narrative:

Contract 16325 Invoice #3974 - Deep South Fire Trucks, Inc. - Purchase and installation of New Wildlands Type Fire apparatus for Lexington FD in the amount of \$39,550.00 - Remainder paid out of R4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2635	3670	71.80

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

Activity Title: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$2,969.98
Total Budget	\$2,969.98	\$2,969.98
Total Obligated	\$2,969.98	\$2,969.98
Total Funds Drawdown	\$2,969.98	\$2,969.98
Program Funds Drawdown	\$2,969.98	\$2,969.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$2,969.98	\$2,969.98
Cleveland County	\$2,969.98	\$2,969.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County Sponsoring Noble Fire Dept (originally funded in R4)

Activity Progress Narrative:

Contract 16324 #5 Invoice #3975 - Deep South Fire Trucks, Inc. - Purchase and installation of New Wildlands Type Fire apparatus for Noble FD in the amount of \$39,550.00 Paid during R4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	687	1078	63.73

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R7
Activity Title:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$725.00
Total Budget	\$725.00	\$725.00
Total Obligated	\$725.00	\$725.00
Total Funds Drawdown	\$725.00	\$725.00
Program Funds Drawdown	\$725.00	\$725.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$725.00	\$725.00
Cleveland County	\$725.00	\$725.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County sponsoring Slaughterville Fire Dept.

Activity Progress Narrative:

Contract 16326#6 Invoice #3958 - Deep South Fire Trucks, Inc. - Purchase and installation of New Wildlands Type Fire apparatus for Slaughterville FD in the amount of \$39,305.00 Remainder paid in R4.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	2970	4215	70.46

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R7
Activity Title:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area Benefit (Survey)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$8,896.00
Total Budget	\$8,896.00	\$8,896.00
Total Obligated	\$8,896.00	\$8,896.00
Total Funds Drawdown	\$8,896.00	\$8,896.00
Program Funds Drawdown	\$8,896.00	\$8,896.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$8,896.00	\$8,896.00
Cleveland County	\$8,896.00	\$8,896.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County sponsoring the Town of Little Axe Fire Dept.

Activity Progress Narrative:

Invoice #3972 - Deep South Fire Trucks, Inc. - Purchase and Installation of New Wildlands Type Fire apparatus for Little Axe FD in the amount of \$39,550.00 Remainder paid from R4

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1335	2245	59.47

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Drumright 00107 83.1 Mit/Res (Fire) R7
Activity Title: Drumright 00107 83.1 Mit/Res (Fire) R7

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 Mitigation / Resiliency - DR R7
Projected Start Date:
 12/11/2015
Benefit Type:
 Area Benefit (Census)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Mitigation / Resiliency - DR R7
Projected End Date:
 12/11/2017
Completed Activity Actual End Date:

Responsible Organization:
 Drumright, City of

Overall	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$110,000.00
Total Budget	\$0.00	\$110,000.00
Total Obligated	\$0.00	\$110,000.00
Total Funds Drawdown	\$64,673.00	\$110,000.00
Program Funds Drawdown	\$64,673.00	\$110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$64,673.00	\$110,000.00
Drumright, City of	\$64,673.00	\$110,000.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:
 Drumright, City of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:
 Contract #16568 - \$67,124.00 Inv. from Chief Fire & Safety for purchase of 2017 Wildland Apparatus payment due upon delivery. The remainder of \$2,451 will be paid by the City.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Census Method

# of Persons	Low	Mod	Total	Low/Mod
	1040	985	2915	69.47

LMI%:	
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Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Title: Kiefer 00106 83.1 Mit/Res (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Activity Status:

Under Way

Project Number:

Mitigation / Resiliency - DR R7

Project Title:

Mitigation / Resiliency - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

Area Benefit (Survey)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Kiefer

Overall

	Jan 1 thru Mar 31, 2017	To Date
Total Projected Budget from All Sources	N/A	\$192,280.00
Total Budget	\$0.00	\$192,280.00
Total Obligated	\$0.00	\$192,280.00
Total Funds Drawdown	\$106,058.00	\$190,240.00
Program Funds Drawdown	\$106,058.00	\$190,240.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$106,058.00	\$190,240.00
Kiefer	\$106,058.00	\$190,240.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Fire Truck - 1 Each - See DRGR Supporting Documents (Upload)

Location Description:

Kiefer, Town of - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Contract 16569 #3 - Purchase of 2000 gal. Pumper Tanker Freightliner M2 106 Chassis from Danko Inv. 108,718.00. the remainder will be paid by the Town of Kiefer.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

Beneficiaries - Area Benefit Survey Method

	Low	Mod	Total	Low/Mod
# of Persons	0	1825	3346	54.54

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency DR R11 / Mitigation / Resiliency DR

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Mitigation / Resiliency DR R11

Projected Start Date:

01/05/2017

Benefit Type:

Direct Benefit (Households)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Mitigation / Resiliency DR R11

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2017

N/A

\$282,500.00

To Date

\$282,500.00

\$282,500.00



Total Obligated	\$282,500.00	\$282,500.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation / - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	0/100
# of Singlefamily Units	0	0/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/100	0/0	0/100	0
# Owner Households	0	0	0	0/100	0/0	0/100	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning - DR R3 / Planning - DR R3



Grantee Activity Number: OKC 00005 10.6 Planning R3 Deep Fork Basin
Activity Title: OKC 00005 10.6 Planning R3 Deep Fork Basin Study

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$145,929.25

Total Budget

(\$29,646.54)

\$145,929.25

Total Obligated

(\$29,646.54)

\$145,929.25

Total Funds Drawdown

(\$29,646.54)

\$116,282.71

Program Funds Drawdown

(\$29,646.54)

\$116,282.71

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$145,929.25

City of Oklahoma City2

\$0.00

\$145,929.25

Match Contributed

\$0.00

\$0.00

Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Title: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area Benefit (Census)

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2017

N/A

To Date

\$446,576.15

Total Budget

(\$80,659.64)

\$446,576.15

Total Obligated

(\$80,659.64)

\$446,576.15

Total Funds Drawdown

(\$80,659.64)

\$365,916.51

Program Funds Drawdown

(\$80,659.64)

\$365,916.51

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$446,576.15

City of Oklahoma City2

\$0.00

\$446,576.15

Match Contributed

\$0.00

\$0.00

Activity Description:

OKC Planning R3 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

