

Grantee: Oklahoma

Grant: B-13-DS-40-0001

January 1, 2018 thru March 31, 2018 Performance Report



Grant Number:

B-13-DS-40-0001

Obligation Date:**Award Date:****Grantee Name:**

Oklahoma

Contract End Date:

04/28/2016

Review by HUD:

Reviewed and Approved

Grant Award Amount:

\$93,700,000.00

Grant Status:

Active

QPR Contact:

Robin Slawson

LOCCS Authorized Amount:

\$85,194,350.50

Estimated PI/RL Funds:

\$0.00

Total Budget:

\$93,700,000.00

Disasters:

Declaration Number

No Disasters Found

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover unmet storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Wind

Disaster Damage:

s, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall



scope of the program at this time.

Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants system.

SURVEY SUMMARY AS OF 8/8/2014

Total Submissions 89 Units of General Local Government (UGLGs)

- Total Disaster Funding Requested \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLGs 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLGs Requested Administration

Amounts as Part of the Letter of Intent.

Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities

- Creek County 136 Activities (\$43,435,673.46)
- Oklahoma City 22 Activities (\$87,501,550.00)
- Balance of State 145 Activities (\$73,660,028.22)

Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)

- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013)

Recovery Needs:

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CDBG-DR Categories (Total Request - \$253,818,251.68)

- Housing 3 Activities (\$9,000,000.00)3.5%
- Infrastructure 90 Activities (\$156,902,371.60)61.8%
- Planning 10 Activities (\$15,403,444.00)6.1%
- Public Facilities 14 Activities (\$1,748,582.64)0.7%
- Resiliency 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms.
- Economic Development 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster.
- Administration 2 Activities (\$2,222,869.98)0.9% This amount will not reflect actual administration at the time of the final DR plan. This amount only shows what was included in the Letter of Intent listings. Federal guidance allows for up to 5% Administration.
- UNKNOWN 1 (\$8,000,000.00) 3.2% **NOTE: Requested \$8 million in funding but did not provide any detailed list of requested DR activities.

Consistent with the Federal Register Notice, the primary purpose of the Funding is to address the immediate unmet housing and economic revitalization needs of our most impacted counties. The State's allocation of the Funding by activity (as set forth above) is guided by several critical federal requirements set forth in the Federal Register Notice. All of the programs to be administered in the activity categories identified above, with the exception of Administration and Planning, will achieve one or more of the National Objectives:

First, the Federal Register Notice requires that not less than \$41,228,000 of the Funding must be used to provide assistance in Cleveland and Creek Counties. HUD has explained that this requirement was largely based on where registrants who sought assistance from FEMA and SBA were geographically concentrated.

Second, all activities, with the exception of Administration and Planning, must meet at least one of the National Objectives.

Third, at least 50% of the Funding (together with all related future allocations of CDBG-DR Program funds) must meet the Low/Moderate Income Benefit National Objective. As a result, the State must be able to demonstrate that the Funding is being expended to assist LMI persons.

Fourth, while homeownership assistance may be provided to households up to 120% of AMI, however, only those funds used to serve households with up to 80% of AMI may qualify as meeting the low and moderate income person benefit national objective.

Finally, the Funding cannot be used to assist second homes (as defined in IRS Publication 936) or private utilities.

The State's first priority



Recovery Needs:

Priority with the Funding is to get funding to as many affected residents as possible in order to assist them with disaster recovery. With this priority in mind, the State has developed additional factors to determine allocations of the Funding down to the level of specificity required by HUD.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$90,686,352.58
Total Budget	(\$3,895,866.34)	\$90,686,352.58
Total Obligated	(\$3,895,668.64)	\$89,648,713.31
Total Funds Drawdown	\$686,960.54	\$72,157,699.22
Program Funds Drawdown	\$686,960.54	\$72,157,699.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,847,281.88	\$76,764,008.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$12,726.50

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		93.09%
Overall Benefit Percentage (Actual)		95.16%
Minimum Non-Federal Match	\$0.00	\$12,726.50
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$4,358,098.58
Limit on State Admin	\$4,685,000.00	\$2,865,837.35
Most Impacted and Distressed Threshold (Projected)	\$0.00	\$0.00

Overall Progress Narrative:

Quarter 1, 2018 - Several Voucher Revisions were made as a result of the cumulative expenditure schedule and covering expenses made during the correct 2 year contracts. Some activities will have a budget but not obligated as will show in the next quarter report. Some activities are noted with being Obligated higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report as the extended activities will be completed.

Desk Monitoring of Sub-Recipient Contracts continue this quarter with a continued effort to stay on track with the Cumulative Expenditure Schedule as well as efforts toward reconciling the Budgets and Obligations for each Round and activity within the action plan. The State is in negotiations with an outside agency for CDBG-DR Program Sub-recipient Monitoring. There is only one construction contract for this quarter added to the Contract Report attached as supporting documents as well as located on the OKCommerce.gov/Disaster Recovery web page. ODOC DR Staff Received a report from the Internal Auditor with recommendations and staff has submitted a response back with corrective actions, all to be uploaded on the OKCommerce.gov/Disaster Recovery web page.



Project Summary

Project #, Project Title	This Report Period	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
Adm R12 Extended, Adm R12 Extended	\$0.00	\$0.00	\$148,595.30
Admin - DR R1, Admin - DR R1	\$0.00	\$359,877.20	\$359,877.20
Admin - DR R10, Admin - DR R10	\$0.00	\$150,000.00	\$149,340.84
Admin - DR R3, Admin - DR R3	(\$21,060.60)	\$1,085,877.15	\$1,055,606.88
Admin - DR R4, Admin - DR R4	(\$147,376.50)	\$294,982.75	\$294,715.25
Admin - DR R5, Admin - DR R5	\$0.00	\$68,000.00	\$68,000.00
Admin - DR R6, Admin - DR R6	\$0.00	\$3,723.00	\$0.00
Admin - DR R7, Admin - DR R7	(\$2,225.87)	\$465,234.06	\$354,570.36
Admin - DR R9, Admin - DR R9	\$4,514.25	\$128,872.94	\$115,841.65
Admin DR R11, Admin DR R11	\$76,232.21	\$300,000.00	\$224,789.87
Admin DR R12, Admin DR R12	\$24,038.51	\$954,693.50	\$64,500.00
Housing - DR R1, Housing - DR R1	\$0.00	\$434,334.89	\$434,334.89
Housing - DR R3, Housing - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Housing - DR R5, Housing - DR R5	\$0.00	\$750,000.00	\$750,000.00
Housing DR R11, Housing DR R11	\$0.00	\$776,370.67	\$422,041.62
Hsg. DR R11 Ext., Hsg. DR R11 Ext.	\$0.00	\$182,330.33	\$182,330.33
Infra R12 Extended, Infra R12 Extended	\$0.00	\$0.00	\$33,450.00
Infrastructure - DR R1, Infrastructure - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Infrastructure - DR R10, Infrastructure - DR R10	\$0.00	\$4,353,851.00	\$4,314,315.00
Infrastructure - DR R2, Infrastructure - DR R2	\$0.00	\$1,980,000.00	\$1,871,930.15
Infrastructure - DR R3, Infrastructure - DR R3	\$453,468.03	\$8,353,278.28	\$7,196,330.81
Infrastructure - DR R6, Infrastructure - DR R6	\$0.00	\$7,840,829.05	\$7,716,699.00
Infrastructure - DR R7, Infrastructure - DR R7	\$481,428.24	\$9,160,541.22	\$4,520,648.51
Infrastructure - DR R8, Infrastructure - DR R8	(\$520,430.13)	\$9,523,467.09	\$8,979,569.87
Infrastructure - DR R9, Infrastructure - DR R9	\$561,414.49	\$11,330,527.11	\$6,451,833.08
Infrastructure - DR Round R12, Infrastructure - DR Round	\$0.00	\$7,550,956.00	\$216,541.65
Infrastructure R10 Extended, Infrastructure R10 Extended	\$0.00	\$0.00	\$0.00
Infrastructure R11, Infrastructure R11	\$0.00	\$0.00	\$0.00
Infrastructure R11 Extended, Infrastructure R11 Extended	\$0.00	\$0.00	\$0.00
Mitigation / Resiliency - DR R1, Mitigation / Resiliency - DR	\$0.00	\$206,969.81	\$206,969.81
Mitigation / Resiliency - DR R3, Mitigation / Resiliency - DR	(\$296,936.00)	\$875,410.00	\$292,895.00
Mitigation / Resiliency - DR R4, Mitigation / Resiliency - DR	\$153,955.92	\$17,021,393.55	\$15,091,222.35
Mitigation / Resiliency - DR R5, Mitigation / Resiliency - DR	\$0.00	\$537,500.00	\$537,500.00
Mitigation / Resiliency - DR R6, Mitigation / Resiliency - DR	\$0.00	\$300,000.00	\$300,000.00
Mitigation / Resiliency - DR R7, Mitigation / Resiliency - DR	\$0.00	\$966,216.48	\$966,216.48
Planning - DR R1, Planning - DR R1	\$0.00	\$930,000.00	\$929,802.30



Planning - DR R3, Planning - DR R3

(\$80,062.01)

\$622,749.57

\$482,396.92



Activities

Project # / Title: Adm R12 Extended / Adm R12 Extended

Grantee Activity Number: Cleveland Co 00080 83.1 Admin R12

Activity Title: Cleveland Co 00080 83.1 Admin R12

Activity Category:

Administration

Project Number:

Adm R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Adm R12 Extended

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$43,117.50

Total Budget

\$0.00

\$43,117.50

Total Obligated

\$0.00

\$204,929.00

Total Funds Drawdown

\$0.00

\$148,595.30

Program Funds Drawdown

\$0.00

\$148,595.30

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$13,216.20

\$161,811.50

Cleveland County

\$13,216.20

\$161,811.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Cleveland County - Admin

Location Description:

Cleveland County, OK

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.

Cleveland Co #16911 payment of 13216.20 to IBTS for Admin Draw #57.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Adm R12 Ext.

Activity Title: OKC 00023 83.1 Adm R12 Ext.

Activity Category:

Administration

Project Number:

Adm R12 Extended

Projected Start Date:

05/24/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Adm R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$150,765.42

Total Budget

\$0.00

\$150,765.42

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 City of Oklahoma City2

\$0.00

\$0.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Funds budgeted this quarter and will be obligated next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State - 83.1 ODOC Adm R12 Ext.
Activity Title:	State - 83.1 ODOC Adm R12 Ext.

Activity Category:

Administration

Project Number:

Adm R12 Extended

Projected Start Date:

05/24/2018

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Adm R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$466,534.08
Total Budget	\$0.00	\$466,534.08
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma Department of Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R10 / Admin - DR R10

Grantee Activity Number: OKC 00023 83.1 Admin R10

Activity Title: OKC 00023 83.1 Admin R10

Activity Category:

Administration

Project Number:

Admin - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R10

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$150,000.00

Total Funds Drawdown

\$0.00

\$149,340.84

Program Funds Drawdown

\$0.00

\$149,340.84

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$659.16

\$150,000.00

City of Oklahoma City2

\$659.16

\$150,000.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R8	OKC 00023 83.1 (Draper Plant) R8	OKC 00023 83.1 (Draper Plant) R8	General Account
City of Oklahoma City2	Administration	Admin - DR R3	OKC 00023 83.1 Admin R3	OKC 00023 83.1 Admin R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Infrastructure - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account

Association Description:

OKC Draper Water Treatment Plant

Activity Description:

Project Administration Round #10

Location Description:

Oklahoma City

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.
Final - OKC Draw #46 for Admin to reimburse city's payroll expenses for December 2017.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R3 / Admin - DR R3

Grantee Activity Number:	Catoosa 00042 83.1 Admin R3
Activity Title:	Catoosa 00042 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Completed

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Catoosa, City of

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,111.51
Total Budget	(\$888.49)	\$5,111.51
Total Obligated	(\$888.49)	\$5,111.51
Total Funds Drawdown	\$0.00	\$4,223.02
Program Funds Drawdown	\$0.00	\$4,223.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,111.51
Catoosa, City of	\$0.00	\$5,111.51
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Catoosa, City of

Activity Progress Narrative:



- Voucher Revision created to align with LOCCS Submission Date for Round 3 Expenditures and
- Reduce budget to final expenditures.
- Move 888.49 remaining balance of original obligation of 6,000 to State Admin

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Kingfisher 00077 83.1 Admin R3

Activity Title: Kingfisher 00077 83.1 Admin R3

Activity Category:

Administration

Project Number:

Admin - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$8,939.40
Total Budget	(\$21,060.60)	\$8,939.40
Total Obligated	(\$21,060.60)	\$8,939.40
Total Funds Drawdown	(\$21,060.60)	(\$12,121.20)
Program Funds Drawdown	(\$21,060.60)	(\$12,121.20)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$21,060.60)	\$8,939.40
Kingfisher, City of	(\$21,060.60)	\$8,939.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Kingfisher

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3 Expenditures Round 8 (Kingfisher 00077 83.1 Infra (Water Plant) R8 R3 \$273,911.82)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Admin R3
Activity Title:	Norman 00064 83.1 Admin R3

Activity Category:

Administration

Activity Status:

Completed

Project Number:

Admin - DR R3

Project Title:

Admin - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$19,570.24
Total Budget	(\$1,741.76)	\$19,570.24
Total Obligated	(\$1,741.76)	\$19,570.24
Total Funds Drawdown	\$0.00	\$17,828.48
Program Funds Drawdown	\$0.00	\$17,828.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$19,570.24
Norman, City of	\$0.00	\$19,570.24
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Administration	Admin - DR R9	Norman 00064 83.1 Admin R9	Norman 00064 83.1 Admin R9	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Infrastructure - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account

Association Description:

Norman Street Rehab

Activity Description:

Project Administration

Location Description:

Norman



Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3 (round 8).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R4 / Admin - DR R4

Grantee Activity Number: Cleveland Co (SP) Cedar Country 00085 83.1Admin R4

Activity Title: Cleveland Co (SP) Cedar Country 00085 83.1Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,217.16
Total Budget	\$0.00	\$2,217.16
Total Obligated	\$0.00	\$2,232.00
Total Funds Drawdown	\$0.00	\$2,217.16
Program Funds Drawdown	\$0.00	\$2,217.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,217.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Cleveland County Sponsoring Cedar Country

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek County (BOCC) 00049 83.1 Admin R4
Activity Title:	Creek County (BOCC) 00049 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$117,376.50
Total Budget	(\$117,376.50)	\$117,376.50
Total Obligated	(\$117,376.50)	\$117,376.50
Total Funds Drawdown	(\$117,376.50)	\$117,376.50
Program Funds Drawdown	(\$117,376.50)	\$117,376.50
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$117,376.50)	\$117,376.50
Creek County	(\$117,376.50)	\$117,376.50
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County - Board of County Commissioners

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 (round 8).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek County (SP) Sheriff Dept 00050 83.1 Admin R4
Activity Title:	Creek County (SP) Sheriff Dept 00050 83.1 Admin R4

Activity Category:

Administration

Project Number:

Admin - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	(\$30,000.00)	\$30,000.00
Total Obligated	(\$30,000.00)	\$30,000.00
Total Funds Drawdown	(\$30,000.00)	\$30,000.00
Program Funds Drawdown	(\$30,000.00)	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$30,000.00)	\$30,000.00
Creek County	(\$30,000.00)	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration

Location Description:

Creek County Sponsoring Creek County Sheriff's Department

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 (Round 8)

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R5 / Admin - DR R5

Grantee Activity Number: OKC 00005 10.6 Admin R5

Activity Title: OKC 00005 10.6 Admin R5

Activity Category:

Administration

Project Number:

Admin - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$63,615.54

Total Budget

(\$4,384.46)

\$63,615.54

Total Obligated

(\$4,384.46)

\$63,615.54

Total Funds Drawdown

(\$4,384.46)

\$63,615.54

Program Funds Drawdown

(\$4,384.46)

\$63,615.54

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$4,384.46)

\$63,615.54



City of Oklahoma City2	(\$4,384.46)	\$63,615.54
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administration

Location Description:

Oklahoma City

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 5.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 23 83.1 (Draper Plant) R5 R8

Activity Title: OKC 23 83.1 (Draper Plant) R5 R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Admin - DR R5

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Admin - DR R5

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,384.46
Total Budget	\$4,384.46	\$4,384.46
Total Obligated	\$4,384.46	\$4,384.46
Total Funds Drawdown	\$4,384.46	\$4,384.46
Program Funds Drawdown	\$4,384.46	\$4,384.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,384.46	\$4,384.46
City of Oklahoma City2	\$4,384.46	\$4,384.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 5 (round 8).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R7 / Admin - DR R7

Grantee Activity Number: Cleveland Co 00108 83.1 Admin R7

Activity Title: Cleveland Co 00108 83.1 Admin R7

Activity Category:

Administration

Activity Status:

Completed

Project Number:

Admin - DR R7

Project Title:

Admin - DR R7

Projected Start Date:

12/11/2015

Projected End Date:

12/11/2017

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$75,939.00
Total Budget	\$0.00	\$75,939.00
Total Obligated	\$0.00	\$75,939.00
Total Funds Drawdown	\$723.44	\$75,215.56
Program Funds Drawdown	\$723.44	\$75,215.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,939.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-BRISTOW CI-00103

Location Description:

Cleveland County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Admin R7
Activity Title:	Norman 00102 83.1 Admin R7

Activity Category:

Administration

Project Number:

Admin - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$34,265.80
Total Budget	(\$109,940.26)	\$34,265.80
Total Obligated	(\$109,940.26)	\$35,830.74
Total Funds Drawdown	(\$2,949.31)	\$34,265.80
Program Funds Drawdown	(\$2,949.31)	\$34,265.80
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,384.37)	\$35,830.74
Norman, City of	(\$1,384.37)	\$35,830.74
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Administration Round #7 - OKGrants # DR-2014-NORMAN CI-00102

Location Description:

City of Norman

Activity Progress Narrative:

Voucher Revision as funds were drawn out of wrong contract.
 Voucher Revision created to align with LOCCS Submission Date for Round 7.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin - DR R9 / Admin - DR R9

Grantee Activity Number: Norman 00064 83.1 Admin R9

Activity Title: Norman 00064 83.1 Admin R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$12,550.54

Total Budget

(\$295,000.00)

\$12,550.54

Total Obligated

(\$295,000.00)

\$13,808.00

Total Funds Drawdown

\$0.00

\$11,327.40

Program Funds Drawdown

\$0.00

\$11,327.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,550.54

Norman, City of

\$0.00

\$12,550.54



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Norman, City of

Activity Progress Narrative:

reduced budget and obligation to reflect voucher modifications.RS

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Admin R7 R9
Activity Title:	Norman 00102 83.1 Admin R7 R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,514.25
Total Budget	\$4,514.25	\$4,514.25
Total Obligated	\$4,514.25	\$4,514.25
Total Funds Drawdown	\$4,514.25	\$4,514.25
Program Funds Drawdown	\$4,514.25	\$4,514.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,514.25	\$4,514.25
Norman, City of	\$4,514.25	\$4,514.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

2949.31 Draw for Admin. 1564.94 R9 voucher revision to cover R7.RS

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State - 83.1 ODOC Admin R9

Activity Title: State - 83.1 ODOC Admin R9

Activity Category:

Administration

Project Number:

Admin - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

12/11/2017

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Oklahoma Department of Commerce	\$0.00	\$100,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Program Administration

Location Description:

Oklahoma Dept. of Commerce - Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin DR R11 / Admin DR R11

Grantee Activity Number: State 83.1 Admin R11

Activity Title: State 83.1 Admin R11

Activity Category:

Administration

Project Number:

Admin DR R11

Projected Start Date:

01/05/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Admin DR R11

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$76,232.21

\$224,789.87

Program Funds Drawdown

\$76,232.21

\$224,789.87

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$76,232.21

\$224,789.87

Oklahoma Department of Commerce

\$76,232.21

\$224,789.87



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State (ODOC) Administration

Location Description:

State (ODOC) 900 N. Stiles Ave. Oklahoma City, OK 73104

Activity Progress Narrative:

Jan Admin 29,789.00; Feb Admin 37,157.04; March Admin 9,286.17;

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Admin DR R12 / Admin DR R12

Grantee Activity Number: OKC 00005 10.6 Admin R12

Activity Title: OKC 00005 10.6 Admin R12

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Admin DR R12

Project Title:

Admin DR R12

Projected Start Date:

05/02/2017

Projected End Date:

05/02/2019



Benefit Type:

()

National Objective:

N/A

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$64,500.00
Total Funds Drawdown	\$24,038.51	\$64,500.00
Program Funds Drawdown	\$24,038.51	\$64,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$24,038.51	\$64,500.00
City of Oklahoma City2	\$24,038.51	\$64,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Oklahoma City - Admin

Location Description:

City of Oklahoma City, Oklahoma City OK

Activity Progress Narrative:

#16913 - December 2017 Salary Reimbursement for OKC payroll \$24038.51

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Admin R12

Activity Title: OKC 00023 83.1 Admin R12

Activity Category:

Administration

Project Number:

Admin DR R12

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin DR R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$23,547.49
Total Budget	\$0.00	\$23,547.49
Total Obligated	\$0.00	\$210,825.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$36,512.09	\$36,512.09
City of Oklahoma City2	\$36,512.09	\$36,512.09
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Oklahoma City, Admin

Location Description:

City of Oklahoma City, Oklahoma City OK

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.
Contract 16914 OKC Admin Draw for January Expenses \$36,512.09.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: State - 83.1 ODOC Admin R12

Activity Title: State - 83.1 ODOC Admin R12

Activity Category:

Administration

Project Number:

Admin DR R12

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Admin DR R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$7,905.42
Total Budget	\$0.00	\$7,905.42
Total Obligated	\$0.00	\$474,439.50
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma Department of Commerce	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Oklahoma Department of Commerce - Admin

Location Description:

Oklahoma Department of Commerce - Oklahoma City, OK

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R1 / Housing - DR R1

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R1

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Housing - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$237,500.00
Total Budget	\$0.00	\$237,500.00
Total Obligated	\$0.00	\$237,500.00
Total Funds Drawdown	\$0.00	\$237,500.00
Program Funds Drawdown	\$0.00	\$237,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$237,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing DR R11	OKC 00005 10.6 Housing (Single-Fam) R11	OKC 00005 10.6 Housing (Single-Fam) R11	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Housing - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:

OKC Housing (Single Family)

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

OKC

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	57/70

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/70
# of Singlefamily Units	0	57/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Housing - DR R5 / Housing - DR R5

Grantee Activity Number:	OKC 00005 10.6 Housing (Single-Fam) R5
Activity Title:	OKC 00005 10.6 Housing (Single-Fam) R5

Activity Category:
Rehabilitation/reconstruction of residential structures

Activity Status:
Completed

Project Number:
Housing - DR R5

Project Title:
Housing - DR R5

Projected Start Date:
07/21/2015

Projected End Date:
07/21/2017

Benefit Type:
Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$750,000.00
Total Budget	\$0.00	\$750,000.00
Total Obligated	\$0.00	\$750,000.00
Total Funds Drawdown	\$0.00	\$750,000.00
Program Funds Drawdown	\$0.00	\$750,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$750,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Housing Rehab: Single Family Housing

Location Description:
Oklahoma City

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	99/70	40/0	139/70	100.00
# Owner Households	0	0	0	99/35	40/0	139/35	100.00
# Renter Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Housing DR R11 / Housing DR R11

Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Housing DR R11

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Housing DR R11

Projected End Date:

03/30/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$70,782.07
Total Budget	\$0.00	\$70,782.07
Total Obligated	\$0.00	\$776,370.67
Total Funds Drawdown	\$0.00	\$422,041.62
Program Funds Drawdown	\$0.00	\$422,041.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$88,113.15	\$510,154.77
City of Oklahoma City2	\$88,113.15	\$510,154.77
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.
draw #16870 #69 for 26,925.26 - OKC continues Hsg Rehab two properties with Jan 2018 expenditures for - 1010 N Holly Ave \$14,869.00, Whites 2- very low income @ \$13,091.01; 3304 SW 51 \$7,750.00, Black 2 - low income @ \$28,992.24 = 22,619.00 - OKC project delivery \$4306.26
draw #70 for 61,187.99 - 60,138.00 - 3309 NW 36th \$17,047.00 3200 S Stultz \$19,447.00 3304 SW 51 \$32.00 11600 N Lincoln \$550.00 2424 NW 113th \$23,062.00 Activity Delivery \$1049.89

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	7	7/70

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
1010 N Holly Ave	Oklahoma City		Oklahoma	73127	Not Validated / N



11600 N Lincoln	Oklahoma City	Oklahoma	73114	Not Validated / N
2424 NW 113th	Oklahoma City	Oklahoma	73120	Not Validated / N
3200 S Shultz	Oklahoma City	Oklahoma	73119	Not Validated / N
3304 SW 51	Oklahoma City	Oklahoma	73119	Not Validated / N
3304 SW 51	Oklahoma City	Oklahoma	73114	Not Validated / N
3309 NW 36	Oklahoma City	Oklahoma	73112	Not Validated / N

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Hsg. DR R11 Ext. / Hsg. DR R11 Ext.

Grantee Activity Number: OKC 00005 10.6 Hsg. Single Fam R11 Ext.

Activity Title: OKC 00005 10.6 Hsg. Single Fam R11 Ext

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Hsg. DR R11 Ext.

Projected Start Date:

05/24/2018

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Hsg. DR R11 Ext.

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$195,433.83
Total Budget	\$0.00	\$195,433.83
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

OKC Hsg. Rehab

Location Description:

OKC

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R11

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Hsg. DR R11 Ext.

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Hsg. DR R11 Ext.

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$182,330.33
Total Funds Drawdown	\$0.00	\$182,330.33
Program Funds Drawdown	\$0.00	\$182,330.33
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$182,330.33
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation / - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	18/100



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infra R12 Extended / Infra R12 Extended

Grantee Activity Number: Cleveland Co 0080 83.1 Infra Streets R12 Ext.

Activity Title: Cleveland Co 0080 83.1 Infra Streets R12 Ext.

Activity Category:

Construction/reconstruction of streets

Project Number:

Infra R12 Extended

Projected Start Date:

05/24/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infra R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$5,936,857.65

Total Budget

\$0.00

\$5,936,857.65

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Streets in Cleveland County

Location Description:

Cleveland County

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R12
Activity Title:	Norman 00064 83.1 Infra (Streets) R12

Activity Category:

Construction/reconstruction of streets

Project Number:

Infra R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infra R12 Extended

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$655,685.66
Total Budget	\$0.00	\$655,685.66
Total Obligated	\$0.00	\$719,970.00
Total Funds Drawdown	\$0.00	\$33,450.00
Program Funds Drawdown	\$0.00	\$33,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,834.34	\$64,284.34
Norman, City of	\$30,834.34	\$64,284.34
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction

Location Description:

City of Norman, OK

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.
 #16912 Draw #43 \$30,834.34 January 2018 Invoice from Atkins#27 dated 1/18/18 as follows: Project 8 3,187.09 construction testing; Project 9 \$27,647.25

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Norman 00064 83.1 Infra Streets R9R12 Ext.
Activity Title: Norman 00064 83.1 Infra Streets R9R12 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Infra R12 Extended

Projected Start Date:

05/24/2018

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infra R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$769,388.63
Total Budget	\$0.00	\$769,388.63
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Norman Streets

Location Description:

Norman

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R10 / Infrastructure - DR R10

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R10

Activity Title: Norman 00064 83.1 Infra (Streets) R9 R10

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R10

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,836.85
Total Budget	\$0.00	\$4,836.85
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman, Cleveland County

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7 R10
Activity Title:	Norman 00102 83.1 Infra (Streets) R7 R10

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R10

Projected End Date:

03/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,524,004.06
Total Budget	\$0.00	\$1,524,004.06
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

City of Norman

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00005 10.6 R3 Infra. Drainage R10
Activity Title:	OKC 00005 10.6 R3 Infra. Drainage R10

Activity Category:

Rehabilitation/reconstruction of a public improvement

Project Number:

Infrastructure - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R10

Projected End Date:

03/30/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$693.68
Total Budget	\$0.00	\$693.68
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Drainage for Walker Street, OKC

Location Description:

oklahoma city

Activity Progress Narrative:

Budgeted per new extended activity. Will be re-budgeted and obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R10
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R10

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R10

Projected Start Date:
05/20/2016

Benefit Type:
Direct (Person)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - DR R10

Projected End Date:
05/20/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$29,693.00
Total Budget	\$0.00	\$29,693.00
Total Obligated	\$0.00	\$4,353,851.00
Total Funds Drawdown	\$0.00	\$4,314,315.00
Program Funds Drawdown	\$0.00	\$4,314,315.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$9,843.00	\$4,324,158.00
City of Oklahoma City2	\$9,843.00	\$4,324,158.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

Oklahoma City (See DRGR Supporting Documentation) (Doc Uploads)

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.
 #16640 OKC construction on Draper Plan continues with Draw #46 - \$5006.15 to Corollo engineering Project Delivery expenses.
 Draw #48 - \$4836.85 to

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R2 / Infrastructure - DR R2

Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R2

Activity Title: OKC 00005 10.6 Infra (Drainage) R2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$891,840.48

Total Budget

(\$102,161.71)

\$891,840.48

Total Obligated

(\$102,161.71)

\$891,840.48

Total Funds Drawdown

(\$102,161.71)

\$891,840.48

Program Funds Drawdown

(\$102,161.71)

\$891,840.48

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$102,161.71)

\$891,840.48

City of Oklahoma City2

(\$102,161.71)

\$891,840.48



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 2 (OKC 23 83.1 (Draper) R2 R8.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1145/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Title: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Infrastructure - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$980,089.67
Total Budget	(\$5,908.14)	\$980,089.67
Total Obligated	(\$5,908.14)	\$980,089.67
Total Funds Drawdown	(\$5,908.14)	\$872,019.82
Program Funds Drawdown	(\$5,908.14)	\$872,019.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$5,908.14)	\$980,089.67
City of Oklahoma City2	(\$5,908.14)	\$980,089.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets

Location Description:

Oklahoma City

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 2 (OKC 23 83.1 (Draper) R2 R8).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	10/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Infra (Draper) R6

Activity Title: OKC 00023 83.1 Infra (Draper) R6

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R2

Projected Start Date:

10/16/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Cancelled

Project Title:

Infrastructure - DR R2

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$0.00
Total Budget	\$0.00	\$0.00
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 23 83.1 (Draper) R2 R8

Activity Title: OKC 23 83.1 (Draper) R2 R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R2

Projected Start Date:

01/21/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R2

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$108,069.85
Total Budget	\$108,069.85	\$108,069.85
Total Obligated	\$108,069.85	\$108,069.85
Total Funds Drawdown	\$108,069.85	\$108,069.85
Program Funds Drawdown	\$108,069.85	\$108,069.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$108,069.85	\$108,069.85
City of Oklahoma City2	\$108,069.85	\$108,069.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision to cover R2 funds out of R8. Accomplishment is 1 facility with funds spent in several rounds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R3 / Infrastructure - DR R3

Grantee Activity Number: Kingfisher 00077 83.1 Infra (Water Plant) R3

Activity Title: Kingfisher 83.1 00077 Infra (Water Plant) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$1,917,148.78

Total Budget

(\$252,851.22)

\$1,917,148.78

Total Obligated

(\$252,851.22)

\$1,917,148.78

Total Funds Drawdown

(\$252,851.22)

\$1,664,297.56

Program Funds Drawdown

(\$252,851.22)

\$1,664,297.56



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$252,851.22)	\$1,917,148.78
Kingfisher, City of	(\$252,851.22)	\$1,917,148.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989.

Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened.

This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

Location Description:

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R3

Activity Title: OKC 00005 10.6 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

Infrastructure - DR R3

Project Title:

Infrastructure - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$314,181.49
Total Budget	(\$896,313.25)	\$314,181.49
Total Obligated	(\$896,313.25)	\$314,875.17
Total Funds Drawdown	(\$542,950.08)	(\$581,438.08)
Program Funds Drawdown	(\$542,950.08)	(\$581,438.08)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$542,950.08)	\$314,875.17
City of Oklahoma City2	(\$542,950.08)	\$314,875.17
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Doc)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

16224 Contract Extended (Reimbursement to City) Invoice CABBINESS-\$12150.00 Eng. Phase 1&2 Final Payment 11/30/17. Invoice BREWER-\$42,565.74 Final Payment for services 12/24/2016 thru 1/27/2017. Voucher Revision created to align with LOCCS Submission Date for Round 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1145/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R3
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R3

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R3

Projected Start Date:
12/15/2014

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - DR R3

Projected End Date:
12/15/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,484,450.00
Total Budget	\$0.00	\$2,484,450.00
Total Obligated	\$0.00	\$2,484,450.00
Total Funds Drawdown	\$0.00	\$2,484,450.00
Program Funds Drawdown	\$0.00	\$2,484,450.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,484,450.00
City of Oklahoma City2	\$0.00	\$2,484,450.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 23 83.1 (Draper) R3 R8

Activity Title: OKC 23 83.1 (Draper) R3 R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R3

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R3

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$1,577,963.23

Total Budget

\$1,249,269.33

\$1,577,963.23

Total Obligated

\$1,249,269.33

\$1,249,269.33

Total Funds Drawdown

\$1,249,269.33

\$1,249,269.33

Program Funds Drawdown

\$1,249,269.33

\$1,249,269.33

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$1,249,269.33

\$1,249,269.33

City of Oklahoma City2

\$1,249,269.33

\$1,249,269.33

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3 (round 8).

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R6 / Infrastructure - DR R6

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R6

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R6

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$7,716,699.00

Total Budget

\$0.00

\$7,716,699.00

Total Obligated

\$0.00

\$7,716,699.00

Total Funds Drawdown

\$0.00

\$7,716,699.00

Program Funds Drawdown

\$0.00

\$7,716,699.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$7,716,699.00

City of Oklahoma City2

\$0.00

\$7,716,699.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

Location Description:

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Infrastructure - DR R7 / Infrastructure - DR R7

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) R7
Activity Title: Cleveland Co 00080 83.1 Infra (Streets) R7

Activity Category: Construction/reconstruction of streets
Activity Status: Completed
Project Number:
Project Title:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Infrastructure - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$978,458.02
Total Budget	\$0.00	\$978,458.02
Total Obligated	\$0.00	\$978,458.02
Total Funds Drawdown	\$0.00	\$978,458.02
Program Funds Drawdown	\$0.00	\$978,458.02
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$978,458.02
Cleveland County	\$0.00	\$978,458.02
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Upload)

Location Description:

Cleveland County - See DRGR Supporting Documents (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	5	5/26



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co 00108 83.1 Infra (Streets) R7
Activity Title:	Cleveland Co 00108 83.1 Infra (Streets) R7

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure - DR R7

Project Title:
Infrastructure - DR R7

Projected Start Date:
12/11/2015

Projected End Date:
01/01/2019

Benefit Type:
Area ()

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Cleveland County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,191,495.21
Total Budget	(\$339,804.79)	\$2,191,495.21
Total Obligated	(\$339,804.79)	\$2,191,495.21
Total Funds Drawdown	(\$723.44)	\$2,191,495.21
Program Funds Drawdown	(\$723.44)	\$2,191,495.21
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$723.44)	\$2,191,495.21
Cleveland County	(\$723.44)	\$2,191,495.21
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

Cleveland County - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

16566 #22 payment \$339,081.35 for construction invoice to Haskell Lemon \$556303.83 in which remaining balance \$216,499.04 will be paid from another Round Contract #16911-57. FINAL Draw from this contract. Voucher Revision created to align with LOCCS Submission Date for Round 7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	3	3/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R7
Activity Title: Norman 00064 83.1 Infra (Streets) R9 R7

Activity Category:
 Construction/reconstruction of streets
Project Number:
 Infrastructure - DR R7
Projected Start Date:
 03/11/2016
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Infrastructure - DR R7
Projected End Date:
 03/11/2018
Completed Activity Actual End Date:

Responsible Organization:
 Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$690,629.88
Total Budget	\$690,629.88	\$690,629.88
Total Obligated	\$690,629.88	\$690,629.88
Total Funds Drawdown	\$690,629.88	\$690,629.88
Program Funds Drawdown	\$690,629.88	\$690,629.88
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$690,629.88	\$690,629.88
Norman, City of	\$690,629.88	\$690,629.88
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	3	3/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7
Activity Title:	Norman 00102 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R7

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$439,657.42
Total Budget	(\$4,300,087.92)	\$439,657.42
Total Obligated	(\$4,300,087.92)	\$558,962.08
Total Funds Drawdown	(\$227,006.18)	\$439,657.42
Program Funds Drawdown	(\$227,006.18)	\$439,657.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$107,701.52)	\$558,962.08
Norman, City of	(\$107,701.52)	\$558,962.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

Norman, City of - See DRGR Supporting Documents (Uploads)

Activity Progress Narrative:

16570 Norman Draw #18 for December 2017 -\$16,000=Project 8 Atkins \$11,746.00; Project 9 Atkins. 4,254.00
 16570 Norman Draw #19 for January 2018 -\$119,304.66= Silver Star construction Inv. #2 \$88,470.32 project 8; Atkins Project 8 \$3,187.09; Atkins Project 9 \$27,647.25
 Voucher Revision created to align with LOCCS Submission Date for Round 7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	5	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11 R7

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11 R7

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Infrastructure - DR R7

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R7

Projected End Date:

01/05/2019

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,917.46
Total Budget	\$0.00	\$20,917.46
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

City of oklahoma city

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R7 R10
Activity Title: OKC 00023 83.1 Infra (Draper Plant) R7 R10

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 Infrastructure - DR R7
Projected Start Date:
 05/20/2016
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Under Way
Project Title:
 Infrastructure - DR R7
Projected End Date:
 05/20/2018
Completed Activity Actual End Date:

Responsible Organization:
 Oklahoma City

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,140,627.25
Total Budget	\$0.00	\$4,140,627.25
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Oklahoma City	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
 Rehabilitation of the Lake Draper Water Treatment Plant

Location Description:
 Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 23 83.1 (Draper) R7 R8

Activity Title: OKC 23 83.1 (Draper) R7 R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R7

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R7

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,527.98
Total Budget	\$18,527.98	\$18,527.98
Total Obligated	\$18,527.98	\$18,527.98
Total Funds Drawdown	\$18,527.98	\$18,527.98
Program Funds Drawdown	\$18,527.98	\$18,527.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,527.98	\$18,527.98
City of Oklahoma City2	\$18,527.98	\$18,527.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 7 expenditures (round 8).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R8 / Infrastructure - DR R8

Grantee Activity Number: Cleveland Co 00108 83.1 Infra (Streets) R8 R7

Activity Title: Cleveland Co 00108 83.1 Infra (Streets) R8 R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$0.00

Total Budget

\$0.00

\$0.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek County BOCC 00049 83.1 Mit/Res R8 R4
Activity Title: Creek County BOCC 00049 83.1 Mit/Res R8 R4

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 Infrastructure - DR R8
Projected Start Date:
 01/21/2016
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Infrastructure - DR R8
Projected End Date:
 01/21/2018
Completed Activity Actual End Date:

Responsible Organization:
 Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,962,854.42
Total Budget	\$1,956,275.00	\$1,962,854.42
Total Obligated	\$1,956,275.00	\$1,956,275.00
Total Funds Drawdown	\$1,956,275.00	\$1,956,275.00
Program Funds Drawdown	\$1,956,275.00	\$1,956,275.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,956,275.00	\$1,956,275.00
Creek County	\$1,956,275.00	\$1,956,275.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 Expenditures.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Kingfisher 00077 83.1 Infra (Water Plant) R8 R3

Activity Title: Kingfisher 00077 83.1 Infra (Water Plant) R8 R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$273,911.82
Total Budget	\$273,911.82	\$273,911.82
Total Obligated	\$273,911.82	\$273,911.82
Total Funds Drawdown	\$273,911.82	\$273,911.82
Program Funds Drawdown	\$273,911.82	\$273,911.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$273,911.82	\$273,911.82
Kingfisher, City of	\$273,911.82	\$273,911.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R8 R7
Activity Title:	Norman 00102 83.1 Infra (Streets) R8 R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$18,527.98
Total Budget	\$18,527.98	\$18,527.98
Total Obligated	\$18,527.98	\$18,527.98
Total Funds Drawdown	\$18,527.98	\$18,527.98
Program Funds Drawdown	\$18,527.98	\$18,527.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$18,527.98	\$18,527.98
Norman, City of	\$18,527.98	\$18,527.98
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 7 Expenditures (Norman 102 83.1 Infra (streets) R8 R7).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00005 10.6 Admin R5 R8
Activity Title:	OKC 00005 10.6 Admin R5 R8

Activity Category:

Administration

Project Number:

Infrastructure - DR R8

Projected Start Date:

07/21/2015

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,384.46
Total Budget	\$4,384.46	\$4,384.46
Total Obligated	\$4,384.46	\$4,384.46
Total Funds Drawdown	\$4,384.46	\$4,384.46
Program Funds Drawdown	\$4,384.46	\$4,384.46
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$4,384.46	\$4,384.46
City of Oklahoma City2	\$4,384.46	\$4,384.46
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 5 expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00005 10.6 Infra (Drainage) R8 R2
Activity Title:	OKC 00005 10.6 Infra (Drainage) R8 R2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$102,161.71
Total Budget	\$102,161.75	\$102,161.71
Total Obligated	\$102,161.75	\$102,161.75
Total Funds Drawdown	\$102,161.71	\$102,161.71
Program Funds Drawdown	\$102,161.71	\$102,161.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$102,161.71	\$102,161.71
City of Oklahoma City2	\$102,161.71	\$102,161.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 2 Expenditures.(

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	4	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00005 10.6 Infra (Drainage) R8 R3
Activity Title:	OKC 00005 10.6 Infra (Drainage) R8 R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$598,359.50
Total Budget	\$598,359.50	\$598,359.50
Total Obligated	\$598,359.50	\$598,359.50
Total Funds Drawdown	\$597,665.82	\$597,665.82
Program Funds Drawdown	\$597,665.82	\$597,665.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$597,665.82	\$597,665.82
City of Oklahoma City2	\$597,665.82	\$597,665.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3 expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co
Activity Title:	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,908.14
Total Budget	\$5,908.14	\$5,908.14
Total Obligated	\$5,908.14	\$5,908.14
Total Funds Drawdown	\$5,908.14	\$5,908.14
Program Funds Drawdown	\$5,908.14	\$5,908.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$5,908.14	\$5,908.14
City of Oklahoma City2	\$5,908.14	\$5,908.14
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 2 expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Planning Deep Fork Basin R8 R3

Activity Title: OKC 00005 10.6 Planning Deep Fork Basin R8 R3

Activity Category:

Planning

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$23,886.85
Total Budget	\$53,933.32	\$23,886.85
Total Obligated	\$53,933.32	\$53,933.32
Total Funds Drawdown	\$23,886.85	\$23,886.85
Program Funds Drawdown	\$23,886.85	\$23,886.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$23,886.85	\$23,886.85
City of Oklahoma City2	\$23,886.85	\$23,886.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3 expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00005 10.6 Planning Master Drainage Plan R8 R3
Activity Title:	OKC 00005 10.6 Planning Master Drainage Plan R8 R3

Activity Category:

Planning

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$56,175.16
Total Budget	\$56,175.16	\$56,175.16
Total Obligated	\$56,175.16	\$56,175.16
Total Funds Drawdown	\$56,175.16	\$56,175.16
Program Funds Drawdown	\$56,175.16	\$56,175.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$56,175.16	\$56,175.16
City of Oklahoma City2	\$56,175.16	\$56,175.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 (Draper Plant) R8
Activity Title:	OKC 00023 83.1 (Draper Plant) R8

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Infrastructure - DR R8

Projected Start Date:
01/21/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Infrastructure - DR R8

Projected End Date:
01/21/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,828,200.06
Total Budget	(\$3,343,106.04)	\$5,828,200.06
Total Obligated	(\$3,343,106.04)	\$6,156,893.96
Total Funds Drawdown	(\$3,856,263.07)	\$5,643,736.93
Program Funds Drawdown	(\$3,856,263.07)	\$5,643,736.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$3,343,106.04)	\$6,156,893.96
City of Oklahoma City2	(\$3,343,106.04)	\$6,156,893.96
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Dates for previous Round expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R10.8.3

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R10.8.3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Infrastructure - DR R8

Projected Start Date:

05/20/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR R8

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$328,693.90
Total Budget	\$0.00	\$328,693.90
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

oklahoma city

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R8 R3

Activity Title: Oklahoma County 00033 83.1 Mit/Res R8 R3

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Infrastructure - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$296,936.00
Total Budget	\$296,936.00	\$296,936.00
Total Obligated	\$296,936.00	\$296,936.00
Total Funds Drawdown	\$296,936.00	\$296,936.00
Program Funds Drawdown	\$296,936.00	\$296,936.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$296,936.00	\$296,936.00
Oklahoma County	\$296,936.00	\$296,936.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR R9 / Infrastructure - DR R9

Grantee Activity Number: Cleveland Co 00080 83.1 Admin R12 R9

Activity Title: Cleveland Co 00080 83.1 Admin R12 R9

Activity Category:

Administration

Activity Status:

Completed

Project Number:

Infrastructure - DR R9

Project Title:

Infrastructure - DR R9

Projected Start Date:

03/11/2016

Projected End Date:

03/11/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$161,811.50

Total Budget

\$0.00

\$161,811.50

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cleveland County

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Administrative

Location Description:

Cleveland County

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) R12 R9

Activity Title: Cleveland Co 00080 83.1 Infra (Streets) R12 R9

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R9

Projected Start Date:

05/02/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R9

Projected End Date:

05/02/2019

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$564,381.86
Total Budget	\$0.00	\$564,381.86
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Cleveland County	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehab

Location Description:

Cleveland County

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/26



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co 00108 83.1 Infra (Streets) R9 R7
Activity Title: Cleveland Co 00108 83.1 Infra (Streets) R9 R7

Activity Category:
 Construction/reconstruction of streets

Activity Status:
 Completed

Project Number:
 Infrastructure - DR R9

Project Title:
 Infrastructure - DR R9

Projected Start Date:
 03/11/2016

Projected End Date:
 03/11/2018

Benefit Type:
 Direct (Person)

Completed Activity Actual End Date:

National Objective:
 Low/Mod

Responsible Organization:
 Cleveland County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$339,804.79
Total Budget	\$339,804.79	\$339,804.79
Total Obligated	\$339,804.79	\$339,804.79
Total Funds Drawdown	\$339,804.79	\$339,804.79
Program Funds Drawdown	\$339,804.79	\$339,804.79
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$339,804.79	\$339,804.79
Cleveland County	\$339,804.79	\$339,804.79
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 7.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek Co (Sheriff Dept) 50 83.1 M/Res (Comm) R4 R9
Activity Title:	Creek Co (Sheriff Dept) 50 83.1 M/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$347,465.01
Total Budget	\$347,465.01	\$347,465.01
Total Obligated	\$347,465.01	\$347,465.01
Total Funds Drawdown	\$347,465.01	\$347,465.01
Program Funds Drawdown	\$347,465.01	\$347,465.01
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$347,465.01	\$347,465.01
Creek County	\$347,465.01	\$347,465.01
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 expenditures.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek County (SP) Sheriff Dept 50 83.1 Admin R4 R9
Activity Title:	Creek County (SP) Sheriff Dept 50 83.1 Admin R4 R9

Activity Category:

Administration

Project Number:

Infrastructure - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Infrastructure - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$30,000.00	\$30,000.00
Total Obligated	\$30,000.00	\$30,000.00
Total Funds Drawdown	\$30,000.00	\$30,000.00
Program Funds Drawdown	\$30,000.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$30,000.00	\$30,000.00
Creek County	\$30,000.00	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 expenditures.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Creek County BOCC 49 83.1 Mit/Res (Comm) R4 R9
Activity Title:	Creek County BOCC 49 83.1 Mit/Res (Comm) R4 R9

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Infrastructure - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$123,955.92
Total Budget	\$123,955.92	\$123,955.92
Total Obligated	\$123,955.92	\$123,955.92
Total Funds Drawdown	\$123,955.92	\$123,955.92
Program Funds Drawdown	\$123,955.92	\$123,955.92
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$123,955.92	\$123,955.92
Creek County	\$123,955.92	\$123,955.92
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 expenditures..

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/4



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R12 R9
Activity Title:	Norman 00064 83.1 Infra (Streets) R12 R9

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
Infrastructure - DR R9

Project Title:
Infrastructure - DR R9

Projected Start Date:
03/11/2016

Projected End Date:
03/11/2018

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$64,284.34
Total Budget	\$0.00	\$64,284.34
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

street reconstruction

Location Description:

City of Norman

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	0	0/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R7 R9
Activity Title:	Norman 00064 83.1 Infra (Streets) R7 R9

Activity Category:
Construction/reconstruction of streets

Activity Status:
Completed

Project Number:
Infrastructure - DR R9

Project Title:
Infrastructure - DR R9

Projected Start Date:
03/11/2016

Projected End Date:
03/11/2018

Benefit Type:
Direct (Person)

Completed Activity Actual End Date:

National Objective:
Low/Mod

Responsible Organization:
Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$346,310.84
Total Budget	\$346,310.84	\$346,310.84
Total Obligated	\$346,310.84	\$346,310.84
Total Funds Drawdown	\$346,310.84	\$346,310.84
Program Funds Drawdown	\$346,310.84	\$346,310.84
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$346,310.84	\$346,310.84
Norman, City of	\$346,310.84	\$346,310.84
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R9
Activity Title:	Norman 00064 83.1 Infra (Streets) R9

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,264,296.52
Total Budget	(\$165,674.39)	\$5,264,296.52
Total Obligated	(\$165,674.39)	\$10,127,925.61
Total Funds Drawdown	(\$626,122.07)	\$5,264,296.52
Program Funds Drawdown	(\$626,122.07)	\$5,264,296.52
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$626,122.07)	\$5,264,296.52
Norman, City of	(\$626,122.07)	\$5,264,296.52
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

Norman, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.
 City of Norman - work continues on Road project - Draws for construction: 16604-42 531,935.86 Invoice #9 of contract \$3,776,241.45 to Silverstar Construction; 16604-44 33,992.88 to Atkins Design & Oversight.
 Voucher Revision created to align with LOCCS Submission Date for Round expenditures.

Accomplishments Performance Measures

This Report Period	Cumulative Actual Total / Expected
Total	Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11 R9

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11 R9

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Infrastructure - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Infrastructure - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$489,237.31
Total Budget	\$0.00	\$489,237.31
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R10 R9
Activity Title: OKC 00023 83.1 Infra (Draper Plant) R10 R9

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 Infrastructure - DR R9
Projected Start Date:
 03/11/2016
Benefit Type:
 Direct (Person)
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Infrastructure - DR R9
Projected End Date:
 03/11/2018
Completed Activity Actual End Date:

Responsible Organization:
 City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$4,836.85
Total Budget	\$0.00	\$4,836.85
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure - DR Round R12 / Infrastructure - DR Round

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) R12

Activity Title: Cleveland Co 00080 83.1 Infra (Streets) R12

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR Round R12

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR Round R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$329,746.49

Total Budget

\$0.00

\$329,746.49

Total Obligated

\$0.00

\$6,830,986.00

Total Funds Drawdown

\$0.00

\$216,541.65

Program Funds Drawdown

\$0.00

\$216,541.65



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$347,840.21	\$564,381.86
Cleveland County	\$347,840.21	\$564,381.86
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation

Location Description:

Cleveland County, OK - County Wide

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter. Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.
 16911 Draw #57 \$297,117.61 - Road Project 10 - Haskell Lemon Inv. 14179 =256,197.53; IBTS contract draw \$37,140.08
 Project Del for December Svcs.; Cleveland County expenditures for Easements - 3,780.00.
 16911 Draw # \$50,722.60

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R9 R12
Activity Title:	Norman 00064 83.1 Infra (Streets) R9 R12

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure - DR Round R12

Projected Start Date:

05/02/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure - DR Round R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$122,101.16
Total Budget	\$0.00	\$122,101.16
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure R10 Extended / Infrastructure R10 Extended

Grantee Activity Number: Norman 00102 83.1 Infr (Streets) R7 R10 Extended

Activity Title: Norman 00102 83.1 Infr (Streets) R7 R10 Extended

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure R10 Extended

Projected Start Date:

05/24/2018

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

To Date

N/A

\$2,616,623.19

Total Budget

\$0.00

\$2,616,623.19

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Norman Streets

Location Description:

City of Norman

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 Infra (Drainage) R3 R10 Ext.
Activity Title: OKC 00005 10.6 Infra (Drainage) R3 R10 Ext.

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Infrastructure R10 Extended

Projected Start Date:

05/20/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure R10 Extended

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$328,000.22
Total Budget	\$0.00	\$328,000.22
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements

Location Description:

Oklahoma city

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Infrastructure R11 / Infrastructure R11

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R11

Activity Title: Norman 00064 83.1 Infra (Streets) R9 R11

Activity Category:

Construction/reconstruction of streets

Project Number:

Infrastructure R11

Projected Start Date:

01/05/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Infrastructure R11

Projected End Date:

09/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$671,567.60

Total Budget

\$0.00

\$671,567.60

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

 Norman, City of

\$0.00

\$0.00



Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman

Activity Progress Narrative:

Budgeted per new extended activity. Will be re- budgeted and re-obligated in next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Infrastructure R11 Extended / Infrastructure R11 Extended

Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R11
Activity Title: Norman 00102 83.1 Infra (Streets) R7 R11

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Infrastructure R11 Extended

Project Title:
Infrastructure R11 Extended

Projected Start Date:
01/05/2017

Projected End Date:
09/30/2020



Benefit Type:

Direct (Person)

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$20,917.50
Total Budget	\$0.00	\$20,917.50
Total Obligated	\$0.00	\$0.00
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

City of Norman

Activity Progress Narrative:

Budgeted per new extended activity. Will be obligated in next quarter.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R3 / Mitigation / Resiliency - DR

Grantee Activity Number:	Oklahoma County 00033 83.1 Mit/Res R3
Activity Title:	Oklahoma County 00033 83.1 Mit/Res R3

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Completed

Project Number:

Mitigation / Resiliency - DR R3

Project Title:

Mitigation / Resiliency - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

03/11/2018

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Oklahoma County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$572,985.00
Total Budget	(\$582,515.00)	\$572,985.00
Total Obligated	(\$582,515.00)	\$572,985.00
Total Funds Drawdown	(\$296,936.00)	(\$9,530.00)
Program Funds Drawdown	(\$296,936.00)	(\$9,530.00)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$296,936.00)	\$572,985.00
Oklahoma County	(\$296,936.00)	\$572,985.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma County	Acquisition - buyout of residential properties	Mitigation / Resiliency - DR R6	Oklahoma County 00033 83.1 Mit/Res R6	Oklahoma County 00033 83.1 Mit/Res R6	General Account



Association Description:

Oklahoma County's buyout program extended it's R3 award to R6 with additional funds to further the program.

Activity Description:

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

Location Description:

Oklahoma County

Activity Progress Narrative:

voucher revisions

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	1	7/18
# of Parcels acquired by	0	0/0
# of Parcels acquired voluntarily	1	7/18
Total acquisition compensation to	7	7/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	1	7/18
# of Singlefamily Units	1	7/18

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

Address	City	County	State	Zip	Status / Accept
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Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Mitigation / Resiliency - DR R4 / Mitigation / Resiliency - DR



Grantee Activity Number:	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4
Activity Title:	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$74,400.00
Total Budget	\$0.00	\$74,400.00
Total Obligated	\$0.00	\$74,400.00
Total Funds Drawdown	\$0.00	\$74,400.00
Program Funds Drawdown	\$0.00	\$74,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$74,400.00
Cleveland County	\$0.00	\$74,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Fire Truck - Type 6 engine (brush truck)

Location Description:

Cleveland County Sponsoring Cedar Country - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Title: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$0.00	\$578,400.00
Program Funds Drawdown	\$0.00	\$578,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Docs)

Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Noble - See DRGR Supporting Documentation (Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$0.00	\$578,400.00
Program Funds Drawdown	\$0.00	\$578,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Doc)
 Fire Truck - Type 2 engine Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender
 See DRGR Supporting Documents (Upload Doc)

Location Description:

Cleveland County Sponsoring Little Axe - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4
Activity Title:	Creek Co (Sheriff Dept) 00050 83.1 M/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,652,328.00
Total Budget	(\$347,672.00)	\$1,652,328.00
Total Obligated	(\$347,672.00)	\$1,652,328.00
Total Funds Drawdown	(\$347,465.01)	\$1,652,328.00
Program Funds Drawdown	(\$347,465.01)	\$1,652,328.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$347,465.01)	\$1,652,328.00
Creek County	(\$347,465.01)	\$1,652,328.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communication Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - Bristow Site Upgrade Emergency Communications - Kellyville Site Upgrade
 Emergency Communications - New Kellyville Tower 400' Emergency Communications - APX Mobiles
 Emergency Communications - APX Portables

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Voucher Revision
 Creek County Contract 16318 CDBG-DR 13 Communication Towers construction and upgrades completed October 2017 for the following: Tollgate Tower - Lat: 35 Deg. 46'16.04"N, Long:96 deg. 37'04.39"W \$840,148; Drumright Tower Rehab - Lat. 35 deg 58'57.55"N \$230,636; Kellyville Tower Rehab - Beg 1439.3'S & 1228.7E of NW corner of Section 12-17-10, thence W 500' N500' E500' S500' to POB \$332,497; Bristow Tower Rehab- Lat 35 deg 51'04.68"N Log: 96 deg 22'39.14"W \$494,010; GRDA Tower Rehab (Silver City) - 5952 S. 449th W. Ave. Jennings, OK 74038



\$379,500. Creek County BOCC approved the project 12.11.17 minutes reflecting.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	5	5/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4
Activity Title: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

Activity Category:
 Acquisition, construction, reconstruction of public facilities
Project Number:
 Mitigation / Resiliency - DR R4
Projected Start Date:
 06/11/2015
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Mitigation / Resiliency - DR R4
Projected End Date:
 06/11/2017
Completed Activity Actual End Date:

Responsible Organization:
 Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$316,708.00
Total Budget	\$0.00	\$316,708.00
Total Obligated	\$0.00	\$316,892.00
Total Funds Drawdown	\$0.00	\$316,708.00
Program Funds Drawdown	\$0.00	\$316,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,708.00
Creek County	\$0.00	\$316,708.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See Supporting DRGR Documentation (Upload Docs)
 Fire Truck - Tanker Truck Fire Truck - Grass Fire Truck

Location Description:

Creek County Sponsoring Milfay - See Supporting DRGR Documentation (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire) R4

Activity Title: Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire)

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$243,616.00
Total Budget	\$0.00	\$243,616.00
Total Obligated	\$0.00	\$243,616.00
Total Funds Drawdown	\$0.00	\$243,616.00
Program Funds Drawdown	\$0.00	\$243,616.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$243,616.00
Creek County	\$0.00	\$243,616.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$3,210.05

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Misc Bunker Gear &
 Fire Truck - Wildlands Fire Truck (2)

Location Description:

Creek County Sponsoring Shamrock - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

This Report Period
Total

Cumulative Actual Total / Expected
Total



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4
Activity Title:	Creek County BOCC 00049 83.1 Mit/Res (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$5,855,666.16
Total Budget	(\$1,962,854.42)	\$5,855,666.16
Total Obligated	(\$1,962,854.42)	\$5,862,245.58
Total Funds Drawdown	(\$1,962,854.42)	\$4,407,234.38
Program Funds Drawdown	(\$1,962,854.42)	\$4,407,234.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$1,962,854.42)	\$5,862,245.58
Creek County	(\$1,962,854.42)	\$5,862,245.58
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communications Equipment - See DRGR Supporting Documents (Upload Docs)
 Emergency Communications - New Site Turner Toll Gate Emergency Communications - New Site Carl Cole Arena Emergency Communications - New Site at GDRA Emergency Communications - APX Mobiles Emergency Communications - APX Portables Emergency Communications - Additional Southeast Site Emergency Communications - Control Stations

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4.
 Accomplishments Update: Two communication towers completed and closeout documents submitted. Slick Tower located at Latitude 35 degrees 46'20.60"N Longitude 96 degree 14'42.33W and Master Site located at 807 E. Oklahoma Street, Tulsa, OK - Construction on both completed in October 2017. Several Radios were purchased and distributed within Creek County EMS/Fire - Bristow, Mannford, and listed on the inventory for individual vehicle



equipment upgrades for other fire/EMS departments.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	2	2/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Drumright 00074 83.1 Mit/Res (Fire) R4
Activity Title:	Drumright 00074 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Drumright, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$339,776.00
Total Budget	\$0.00	\$339,776.00
Total Obligated	\$0.00	\$341,175.00
Total Funds Drawdown	\$0.00	\$339,776.00
Program Funds Drawdown	\$0.00	\$339,776.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$339,776.00
Drumright, City of	\$0.00	\$339,776.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Fire Truck - Rescue Truck Fire Truck - Pumper/Tanker

Location Description:

Drumright, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Obligation is higher than budgeted amount due to performing voucher revisions within activities to reconcile with cumulative expenditure agreement. This will be resolved in Q2 2018 report.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R4 R9
Activity Title:	Norman 00064 83.1 Infra (Streets) R4 R9

Activity Category:

Construction/reconstruction of streets

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

03/11/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$501,420.93
Total Budget	\$501,420.93	\$501,420.93
Total Obligated	\$501,420.93	\$501,420.93
Total Funds Drawdown	\$501,420.93	\$501,420.93
Program Funds Drawdown	\$501,420.93	\$501,420.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$501,420.93	\$501,420.93
Norman, City of	\$501,420.93	\$501,420.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 expenditures (Round 9).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/20



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 23 83.1 (Draper Plant) R4 R8

Activity Title: OKC 23 83.1 (Draper Plant) R4 R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

01/21/2016

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$1,962,854.42
Total Budget	\$1,962,854.42	\$1,962,854.42
Total Obligated	\$1,962,854.42	\$1,962,854.42
Total Funds Drawdown	\$1,962,854.42	\$1,962,854.42
Program Funds Drawdown	\$1,962,854.42	\$1,962,854.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,962,854.42	\$1,962,854.42
City of Oklahoma City2	\$1,962,854.42	\$1,962,854.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 4 expenditures (round 8).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Sapulpa 00066 83.1 Mit/Res (Fire) R4

Activity Title: Sapulpa 00066 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Mitigation / Resiliency - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Sapulpa, City of

Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$2,444,959.42
Total Budget	\$0.00	\$2,444,959.42
Total Obligated	\$0.00	\$2,445,000.00
Total Funds Drawdown	\$0.00	\$2,444,959.42
Program Funds Drawdown	\$0.00	\$2,444,959.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,444,959.42
Sapulpa, City of	\$0.00	\$2,444,959.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
Fire Truck - Custom Quint Pumper Fire Truck - Pierce Pumper Fire Truck - Tanker Truck Fire Truck - Skeeter Brush Truck (2)

Location Description:

Sapulpa, City of - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	4	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Mitigation / Resiliency - DR R6 / Mitigation / Resiliency - DR

Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R6

Activity Title: Oklahoma County 00033 83.1 Mit/Res R6

Activity Category:

Acquisition - buyout of residential properties

Project Number:

Mitigation / Resiliency - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Mitigation / Resiliency - DR R6

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma County

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$300,000.00

Total Budget

\$0.00

\$300,000.00

Total Obligated

\$0.00

\$300,000.00

Total Funds Drawdown

\$0.00

\$300,000.00

Program Funds Drawdown

\$0.00

\$300,000.00



Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout of Floodplain Homes

Location Description:

Oklahoma County - Crutch Creek Area

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Title: Planning - DR R1 / Planning - DR R1

Grantee Activity Number: OKC 00005 10.6 Planning R1 Master Drainage Plan

Activity Title: OKC 00005 10.6 Planning R1 Master Drainage Plan

Activity Category:

Activity Status:



Planning

Completed

Project Number:

Project Title:

Planning - DR R1

Planning - DR R1

Projected Start Date:

Projected End Date:

04/29/2014

01/21/2018

Benefit Type:

Completed Activity Actual End Date:

Area ()

National Objective:

Responsible Organization:

N/A

City of Oklahoma City2

Overall

Jan 1 thru Mar 31, 2018

To Date

Total Projected Budget from All Sources

N/A

\$180,000.00

Total Budget

\$0.00

\$180,000.00

Total Obligated

\$197.70

\$180,197.70

Total Funds Drawdown

\$0.00

\$180,000.00

Program Funds Drawdown

\$0.00

\$180,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$180,197.70

 City of Oklahoma City2

\$0.00

\$180,197.70

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Planning - DR R3	OKC 00005 10.6 Planning R3 Master Drainage Plan	OKC 00005 10.6 Planning R3 Master Drainage Plan	General Account

Association Description:

OKC Drainage Master Plan (Planning)

Activity Description:

OKC Planning R1 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:



Voucher Revision created to align with LOCCS Submission Date for Round 1 (Round 3) - #312173 Original Voucher dated 5/5/16.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Title: Planning - DR R3 / Planning - DR R3

Grantee Activity Number:	OKC 00005 10.6 Planning R3 Deep Fork Basin
Activity Title:	OKC 00005 10.6 Planning R3 Deep Fork Basin Study

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2



Overall	Jan 1 thru Mar 31, 2018	To Date
Total Projected Budget from All Sources	N/A	\$145,929.25
Total Budget	(\$54,131.02)	\$145,929.25
Total Obligated	(\$54,131.02)	\$145,929.25
Total Funds Drawdown	(\$23,886.85)	\$116,282.71
Program Funds Drawdown	(\$23,886.85)	\$116,282.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$23,886.85)	\$145,929.25
City of Oklahoma City2	(\$23,886.85)	\$145,929.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

Location Description:

Oklahoma City

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round (Round 8).

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Title: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Category:

Planning

Project Number:

Planning - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Planning - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2018

N/A

To Date

\$446,773.85

Total Budget

(\$56,175.16)

\$446,773.85

Total Obligated

(\$56,175.16)

\$446,773.85

Total Funds Drawdown

(\$56,175.16)

\$366,114.21

Program Funds Drawdown

(\$56,175.16)

\$366,114.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

(\$56,175.16)

\$446,773.85

City of Oklahoma City2

(\$56,175.16)

\$446,773.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

OKC Planning R3 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

Voucher Revision created to align with LOCCS Submission Date for Round 3 Expenditures in Round 8.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

