

Grantee: Oklahoma

Grant: B-13-DS-40-0001

January 1, 2020 thru March 31, 2020 Performance

Grant Number: B-13-DS-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 04/28/2016	Review by HUD: Reviewed and Approved
Grant Award Amount: \$93,700,000.00	Grant Status: Active	QPR Contact: Robin Slawson
LOCCS Authorized Amount: \$93,700,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$93,700,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover 'unmet' storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Wind

Disaster Damage:

s, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also



restricted the overall scope of the program at this time. Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants system. SURVEY SUMMARY AS OF 8/8/2014 Total Submissions 89 Units of General Local Government (UGLG's) Total Disaster Funding Requested \$253,818,251.68 Total Individual Funding Activities Requested Among the 89 UGLG's 371 Projects Directly DR Ineligible: 8 (\$3,542,289.75) Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent. Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities Creek County 136 Activities (\$43,435,673.46) Oklahoma City 22 Activities (\$87,501,550.00) Balance of State 145 Activities (\$73,660,028.22) Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64) Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96) Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10) Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): CDBG-DR Categories (Total Request - \$253,818,251.68) Housing 3 Activities (\$9,000,000.00)3.5% Infrastructure 90 Activities (\$156,902,371.60)61.8% Planning 10 Activities (\$15,403,444.00)6.1% Public Facilities&

Recovery Needs:

request; 14 Activities (\$1,748,582.64)0.7% Resiliency 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms. Economic Development 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster. Administration 2 Activities (\$2,222,869.98)0.9%This amount will not reflect actual administration

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$90,686,352.54
Total Budget	\$0.00	\$90,686,352.54
Total Obligated	\$0.00	\$90,686,352.54
Total Funds Drawdown	\$1,251,426.90	\$87,746,803.30
Program Funds Drawdown	\$1,251,426.90	\$87,746,803.30
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$1,251,426.90	\$87,685,615.41
Most Impacted and Distressed Expended	\$0.00	\$69,046,189.38
Match Contributed	\$0.00	\$12,726.50

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		92.82%
Overall Benefit Percentage (Actual)		95.98%
Minimum Non-Federal Match	\$0.00	\$12,726.50
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$3,586,084.33
Limit on Admin	\$4,685,000.00	\$1,953,516.92
Most Impacted and Distressed Threshold (Projected)	\$39,166,600.00	\$75,303,880.18



Overall Progress Narrative:

2020 1st Qtr. Progress 01/01/2020 thru 03/30/2020:

Non-Substantial Amendment #14 1/23/202 - Obligated \$700,000.00 to the following activity:

- Project 12D - State - 83.1 ODOC Admin PA R12 Ext. – \$700,000.00
- the \$700,000 amendment was an increase to the State's overall program administration, currently budgeted at \$2,613,054.70, and remains under the 5% program allowance for administration. Increases to the State's Administration budget is performed by reallocating remaining or recaptured funds from a sub-recipient's completed contract activities.

Cleveland County closed contract 16911 with an unexpended total of \$1,544,275.58 (comprised of 43,117.50 and 1,504,706.90). Then the following voucher transactions occurred leaving an unexpended balance of \$844,275.58 for contract/activity.

- Project 12B - Cleveland Co 00080 83.1 Infra (Streets) #R12 Ext - 43,117.50 - 3,548.82 = \$39,568.68
- Project 12D - Cleveland Co 00080 83.1 Infra (Streets) R12 Ext - \$1,504,706.90 - \$700,000.00 = \$804,706.90

Budget Modification \$911,636.78; The budget modification is reflected in the following activities:

- Project 10B - Norman 00102 83.1 Infra (Streets) R7 R10Ext-Reduce budget \$2,616,623.19 to \$1,704,986.41 (911,636.78)
- Project 10B - Norman 00064 83.1 Infra (Streets) R10 Ext - Budget/obligate activity to \$911,636.78

The City of Norman has multiple road reconstruction and resurfacing projects/contracts within two activities: Norman 00102 and Norman 00064. A budget modification was requested by the City of Norman to use available funds from activity 00102 (Contract 16570) to cover expenditures for activity 00064 (contract 16604) as the roads in 00102 were completed under budget. The City moved \$911,636.78 from contract 00102 to 00064 to cover the final expenditure of \$1,197,035.58 (\$911,636.78 + \$285,398.80 rem. balance in 00064), this final draw leaves a zero balance for this activity (00064).

Norman 00102 (contract 16570) remaining balance of \$899,666.30 at contract closeout with ODOC:

- Norman 00102 83.1 Infra (Streets) R7 R10 Ext = 1,704,986.41- 824,537.57 = \$880,448.84
- Norman 00102 83.1 Infra (Streets) R7 R11 Ext = 20,917.46 - 1,700.00 = \$19,217.46

OTHER REMAINING COMPLETED ACTIVITIES:

Oklahoma City 00005 - multiple activities within five (5) separate open contracts within activity OKC 00005 (15981, 16224, 16356, 16913, and 16870) total contract amount of \$8,721,201.00 with a remaining balance of \$472,612.86 as follows:

- Project 11E – OKC 00005 10.6 Housing (Single Fam) R11 Ext. 195,433.83 - 20,821.19 = \$174,612.64 unexpended balance for Contract 16870

- Project 10B – OKC 00005 10.6 Infra (Drainage) R10 Ext. \$298,000.22 unexpended balance for Contract 16224

All activities for OKC 00005 are completed and sub-recipient closeout documents are being prepared.

Oklahoma City 00023 - contract 16914 is completed and closed with a remaining balance in the following activity:

- Project 12B – OKC 00023 83.1 Infra (Draper Plant) #R12 Ext. 150,765.42 - 26,120.81 = \$124,644.61 unexpended remaining balance

SUMMARY OF REMAINING SUBRECIPIENT ACTIVITY BALANCES:

\$2,341,199.35 Total Remaining Balance (unexpended funds for the remaining budget activities):

- \$298,000.22 OKC 00010.6 R3 Infra (Drainage) R10Ext Contract#16224
- \$174,612.64 OKC 00005 10.6 Housing (Single Fam.) R11Ext Contract#16870
- \$124,644.61 OKC 00023 83.1 Infra (Draper Plant) #R12Ext Contract#16914
- \$19,217.46 Norman 00102 83.1 Infra (Streets) R7R11Ext Contract#16570
- \$880,448.84 Norman 00102 83.1 Infra (Streets) R7R10Ext Contract#16570
- \$39,568.68 Cleveland Co 00080 83.1 Infra (Streets) #R12Ext Contract#16911
- \$804,706.90 Cleveland Co 00080 83.1 Infra (Streets) R12Ext Contract#16911

There were no additional flags or cleanup this quarter for activity accomplishments or action plan items. ODOC staff will be working with HUD representatives in these areas next quarter to include eliminating duplicated amounts in the performance measures and to troubleshoot activities that should be associated in the Action Plan.

OKC HOUSING REHAB ACTIVITIES PROGRAM INCOME OVERVIEW: OKC 00005 10.6 Housing (Single-Fam)

Rehab activity (multiple rounds/contracts 15981, 16356, and 16870) have a combined final expenditure of \$1,615,627.81. OKC's CDBG DR Program Policy, Chapter 4, Housing Rehab, and individual rehab agreements, total of 100 properties, contain liens or 5-year term forgivable loans requiring repayment at 100% upon default first two years and on a prorated scale thereafter. To date, Oklahoma City has received and expended program income from seven (7) properties under this activity totaling \$39,807.40. Out of those seven (7) properties, there were funds from two (2) properties in the amount of \$9,625.60 received by Oklahoma City in 2019 that could not be disbursed within the program activity as all original program participants had been served and activity completed. Oklahoma City and ODOC mutually agreed that the amount of \$9,625.60 received from these two (2) properties would be returned to the Oklahoma Department of Commerce as well as any future program income until end of the 5 year notes, approximately 2023. ODOC will provide a Program Income Policy revision/addendum to the OK CDBG-DR PnP Manual and Sub Recipient guide dated 3/18/2019 to include procedures for activities creating, receiving, expending and reporting program income as well as post closeout reporting. The policy revision/addendum will be provided to Oklahoma City as well as posted to the ODOC website.

The following provides detail of the program income received and expended for OKC 00005 10.6 Housing (Single-Fam) Rehab activity:

DR-SD-3842 - On 6/30/16, improvements were completed at a cost of \$9,937.00 and a 5 year forgivable loan was implemented. On 7/19/17, the property owner completed a mortgage refinance that paid the entire amount (100%) of the loan in the amount of \$9,937.00 as program income. Oklahoma City expended the program income on claims received toward the OKC 00005 10.6 Housing (Single-Fam) Rehab activity before requesting additional grant funds as reported in documentation submitted with pay advances.

DR-SD-3874 - On 7/25/17, improvements were completed at a cost of \$3,720.00 and a 5 year forgivable loan was implemented. On 10/04/17, the property owner completed a mortgage refinance that paid the entire amount (100%) of the loan in the amount of \$3,720.00 as program income. Oklahoma City expended the program income on claims received toward the OKC 00005 10.6 Housing (Single-Fam) Rehab activity before requesting additional grant funds as reported in documentation submitted with pay advances.

DR-SD-3915 - On 11/28/16, improvements were completed at a cost of \$8,995.00 and a 5 year forgivable loan was implemented. On 4/06/18, the property owner completed a mortgage refinance that paid the entire amount (100%) of the loan in the amount of \$8,995.00 as program income. Oklahoma City expended the program income on claims received toward the OKC 00005 10.6 Housing (Single-Fam) Rehab activity before requesting additional grant funds as reported in documentation submitted with pay advances.

DR-SD-3596 - On 11/05/15, improvements were completed at a cost of \$5,561.00 and a 5 year forgivable loan was implemented. On 6/05/18, the property owner completed a mortgage refinance that paid the prorated portion (20%) of the loan in the amount of \$1,112.20 as program income. Oklahoma City expended the program income on claims received toward the OKC 00005 10.6 Housing (Single-Fam) Rehab activity before requesting additional grant funds as reported in documentation submitted with pay advances.

DR-SD-3203 - On 3/17/16, improvements were completed at a cost of \$10,501.00 and a 5 year forgivable loan was implemented. On 6/12/18, the property owner completed a mortgage refinance that paid the prorated portion (60%) of the loan in the amount of \$6,345.60 as program income. Oklahoma City expended the program income on claims received toward the OKC 00005 10.6 Housing (Single-Fam) Rehab activity before requesting additional grant funds as reported in documentation submitted with pay advances.

DR-SD-4006 - On 11/07/17, improvements were completed at a cost of \$11,145.00 and a 5 year forgivable loan was implemented. On 10/18/19, the property owner completed a mortgage refinance that paid the prorated portion (60%) of the loan in the amount of \$6,687.00 as program income. Oklahoma City could not expend the program income toward the program activity so the amount was returned to ODOC on 10/29/19 by check.

DR-SD-3588 - On 11/17/15, improvements were completed at a cost of \$14,693.00 and a 5 year forgivable loan was implemented. On 11/21/19, the property owner completed a mortgage refinance that paid the prorated portion (20%) of the loan in the amount of \$2,938.60 as program income. Oklahoma City could not expend the program income toward the program activity so the amount was returned to ODOC on 12/10/19 by check.

PROGRAM INCOME TOTAL \$39,735.40 RECEIVED TO DATE:

2017 \$13,657.20 2 PROPERTIES
 2018 \$16,452.80 3 PROPERTIES
 2019 \$9,625.60 2 PROPERTIES

Oklahoma City uses the following calculation when determining the prorated amount of the 5-year term:

TENURE PERIOD	BALANCE DUE
Two (2) to Three (3) years	60%
Three (3) to Four (4) years	40%
Four (4) to Five (5) years	20%
After Five (5) years	0%

As noted above, and upon revision of ODOC's Program Income Policy, all future program income received per the OKC 00005 10.6 Housing (Single-Fam) Rehab activity will be returned to the Oklahoma Department of Commerce until end of the 5 year restriction terms is completed in 2023 that currently includes 73 properties remaining with this restriction. Currently, ODOC has deposited the \$9,625.60 of funds received in 2019 in a non-interest bearing account and does not place restrictions on when the funds are expended. ODOC has not reported the amount received in 2019 in the DRGR system as it has not been determined that this is required due to the regulation defining PI as an amount of \$25,000 or more received annually and is in the process of finalizing the revision to the program income policy and procedures as well as to the sub-recipient guidelines.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Project 10A - DR R10, Project 10A - DR R10	\$0.00	\$1,559,227.59	\$1,559,227.59
Project 10B - DR R10 Extended, Project 10B - DR R10	\$925,524.28	\$2,944,623.41	\$1,766,174.35



Project 11A - DR R11, Project 11A - DR R11	\$0.00	\$300,000.00	\$300,000.00
Project 11B - DR R11, Project 11B - DR R11	\$0.00	\$70,782.07	\$131,969.96
Project 11C - DR R11, Project 11C - DR R11	\$0.00	\$671,567.60	\$671,567.60
Project 11D - DR R11 Extended, Project 11D - DR R11	\$0.00	\$20,917.46	\$1,700.00
Project 11E - DR R11 Extended, Project 11E - DR R11	\$0.00	\$195,433.83	\$20,821.19
Project 12A - DR R12, Project 12A - DR R12	\$0.00	\$31,452.91	\$31,452.91
Project 12B - DR R12 Extended, Project 12B - DR R12	\$41.60	\$660,417.00	\$496,203.71
Project 12C - DR R12, Project 12C - DR R12	\$0.00	\$451,847.65	\$451,847.65
Project 12D - DR R12 Extended, Project 12D - DR R12	\$325,861.02	\$7,361,931.94	\$5,897,687.26
Project 1A - DR R1, Project 1A - DR R1	\$0.00	\$359,877.20	\$359,877.20
Project 1B - DR R1, Project 1B - DR R1	\$0.00	\$433,209.89	\$433,209.89
Project 1C - DR R1, Project 1C - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Project 1D - DR R1, Project 1D - DR R1	\$0.00	\$929,802.30	\$929,802.30
Project 1E - DR R1, Project 1E DR R1	\$0.00	\$208,094.81	\$208,094.81
Project 2A - DR R2, Project 2A - DR R2	\$0.00	\$1,980,000.00	\$1,980,000.00
Project 3A - DR R3, Project 3A - DR R3	\$0.00	\$1,085,877.15	\$1,085,877.15
Project 3B - DR R3, Project 3B - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Project 3C - DR R3, Project 3C - DR R3	\$0.00	\$8,681,278.50	\$8,681,278.50
Project 3D - DR R3, Project 3D - DR R3	\$0.00	\$875,410.00	\$875,410.00
Project 3E - DR R3, Project 3E - DR R3	\$0.00	\$592,703.10	\$592,703.10
Project 4A - DR R4, Project 4A - DR R4	\$0.00	\$294,715.25	\$294,715.25
Project 4B - DR R4, Project 4B - DR R4	\$0.00	\$16,539,654.13	\$16,539,654.13
Project 5A - DR R5, Project 5A - DR R5	\$0.00	\$68,000.00	\$68,000.00
Project 5B - DR R5, Project 5B - DR R5	\$0.00	\$781,229.07	\$781,229.07
Project 5C - DR R5, Project 5C - DR R5	\$0.00	\$506,270.93	\$506,270.93
Project 6A - DR R6, Project 6A - DR R6	\$0.00	\$7,716,699.00	\$7,716,699.00
Project 6B - DR R6, Project 6B - DR R6	\$0.00	\$300,000.00	\$300,000.00
Project 7A - DR R7, Project 7A - DR R7	\$0.00	\$355,293.80	\$355,293.80
Project 7B - DR R7, Project 7B - DR R7	\$0.00	\$8,682,193.22	\$8,682,193.22
Project 7C - DR R7, Project 7C - DR R7	\$0.00	\$966,216.48	\$966,216.48
Project 8A - DR R8, Project 8A - DR R8	\$0.00	\$9,500,000.00	\$9,500,000.00
Project 9A - DR R9, Project 9A - DR R9	\$0.00	\$181,564.79	\$181,564.79
Project 9B - DR R9, Project 9B - DR R9	\$0.00	\$7,955,227.36	\$7,955,227.36



Activities

Project # / Project 10A - DR R10 / Project 10A - DR R10

Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R10
Activity Title: Norman 00102 83.1 Infra (Streets) R7 R10

Activity Category:
 Construction/reconstruction of streets

Project Number:
 Project 10A - DR R10

Projected Start Date:
 05/20/2016

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 Project 10A - DR R10

Projected End Date:
 03/30/2020

Completed Activity Actual End Date:

Responsible Organization:
 Norman, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,524,004.06
Total Budget	\$0.00	\$1,524,004.06
Total Obligated	\$0.00	\$1,524,004.06
Total Funds Drawdown	\$0.00	\$1,524,004.06
Program Funds Drawdown	\$0.00	\$1,524,004.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,524,004.06
Norman, City of	\$0.00	\$1,524,004.06
Most Impacted and Distressed Expended	\$0.00	\$1,524,004.06
Match Contributed	\$0.00	\$0.00

Activity Description:
 Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:
 City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 10B - DR R10 Extended / Project 10B - DR R10

Grantee Activity Number:	Norman 00064 83.1 Infra Streets R10 Ext
Activity Title:	Norman 00064 83.1 Infra Streets R10 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$911,636.78
Total Budget	\$911,636.78	\$911,636.78
Total Obligated	\$911,636.78	\$911,636.78
Total Funds Drawdown	\$911,636.78	\$911,636.78
Program Funds Drawdown	\$911,636.78	\$911,636.78
Program Income Drawdown	\$0.00	\$0.00



Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$911,636.78	\$911,636.78
Norman, City of	\$911,636.78	\$911,636.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Roads as a continuance of a trached activity.

Location Description:

City Limits of the City of Norman.

Activity Progress Narrative:

PROJECT 10B - \$911,636.78 OBLIGATED AND BUDGETED FOR THIS ACTIVITY FROM ACTIVITY NORMAN 00102 FOR PARTIAL PAYMENT FOR REIMBURSEMENT TO CITY OF NORMAN FOR THE FOLLOWING:
 Contract #64 Reimbursement Request (within Rounds 10B Ext. and 12D Ext.)
 \$306,220.07 Jan. 2019 (Atkins 15,840, Silverstar 290,380.07)
 \$336,431.17 Feb. 2019 (Atkins 71,797.73, Silverstar 264,633.44)
 \$33,348.69 Mar. 2019 (Silverstar 33,348.69-ROW Acq.)
 \$521,035.65 June 2019 (Atkins 59,565.64, Silverstar 461,470.01)
 \$1,197,035.58 TOTAL DRAW FOR REIMBURSEMENT OF ABOVE INVOICES.
 Project 12D Extended 285,398.80 rem. balance in contract #64 to be drawn with the \$911,636.78 in following activities:
 (\$54,503.22 Norman 00064 83.1 Infra/streets R12 Ext.) & (\$230,895.58 Norman 00064 83.1 Infra/streets R9 R12 Ext.)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R10 Ext

Activity Title: Norman 00102 83.1 Infra (Streets) R7 R10 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,704,986.41
Total Budget	(\$911,636.78)	\$1,704,986.41
Total Obligated	(\$911,636.78)	\$1,704,986.41
Total Funds Drawdown	\$13,887.50	\$824,537.57
Program Funds Drawdown	\$13,887.50	\$824,537.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$13,887.50	\$824,537.57
Norman, City of	\$13,887.50	\$824,537.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Norman Streets

Location Description:

City of Norman

Activity Progress Narrative:

Norman (Okgrants #102) activity Budget/Obligation reduced by (911,636.78). This amount was rebudgeted to Norman 00064 (Project 10B Extended) activity to reimburse the City for payments made to Silver Star Construction as invoiced for the roadwork performed under contracts #16604/16912.
Final Draw for work completed by Silver Star Construction 2/20/20 invoice received for \$13,887.50.
Budget Modification \$911,636.78
The budget modification is reflected in the following activities:
• Project 10B - Norman 00102 83.1 Infra (Streets) R7 R10Ext-Reduce budget \$2,616,623.19 to \$1,704,986.41 (911,636.78)
• Project 10B - Norman 00064 83.1 Infra (Streets) R10 Ext - Budget/obligate activity to \$911,636.78
The City of Norman has multiple road reconstruction and resurfacing projects/contracts within two activities: Norman 00102 and Norman 00064. A budget modification was requested by the City of Norman to use



available funds from activity 00102 (Contract 16570) to cover expenditures for activity 00064 (contract 16604) as the roads in 00102 were completed under budget. The City moved \$911,636.78 from contract 00102 to 00064 to cover the final expenditure of \$1,197,035.58 (\$911,636.78 + \$285,398.80 rem. balance in 00064), this final draw leaves a zero balance for this activity (00064).

Norman 00102 (contract 16570) remaining balance of \$899,666.30 at contract closeout with ODOC:

- Norman 00102 83.1 Infra (Streets) R7 R10 Ext = 1,704,986.41 - 824,537.57 = \$880,448.84
- Norman 00102 83.1 Infra (Streets) R7 R11 Ext = 20,917.46 - 1,700.00 = \$19,217.46

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext
Activity Title:	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext

Activity Category:

Planning

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

10/01/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
City of Oklahoma City2	\$0.00	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

Activity Title: OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$298,000.22
Total Budget	\$0.00	\$298,000.22
Total Obligated	\$0.00	\$298,000.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 1C - DR R1	OKC 00005 10.6 Infra (Drainage) R1	OKC 00005 10.6 Infra (Drainage) R1	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 2A - DR R2	OKC 00005 10.6 Infra (Drainage) R2	OKC 00005 10.6 Infra (Drainage) R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 3C - DR R3	OKC 00005 10.6 Infra (Drainage) R3	OKC 00005 10.6 Infra (Drainage) R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R2	OKC 00005 10.6 Infra (Drainage) R8 R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R3	OKC 00005 10.6 Infra (Drainage) R8 R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 10A - DR R10	OKC 00005 10.6 R3 Infra (Drainage) R10	OKC 00005 10.6 R3 Infra (Drainage) R10	General Account



Association Description:

OKC Drainage Project

Activity Description:

Drainage Improvements

Location Description:

Oklahoma city

Activity Progress Narrative:

Oklahoma City- multiple activities within five (5) separate open contracts within activity OKC 00005 (15981, 16224, 16356, 16913, and 16870) total contract amount of \$8,721,201.00 with a remaining balance of \$472,612.86 as follows:
• Project 11E – OKC 00005 10.6 Housing (Single Fam) R11 Ext. 195,433.83 - 20,821.19 = \$174,612.64 unexpended balance for Contract 16870
• Project 10B – OKC 00005 10.6 Infra (Drainage) R10 Ext. \$298,000.22 unexpended balance for Contract 16224
All activities for OKC 00005 are completed and sub-recipient closeout documents are being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1565/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 11B - DR R11 / Poject 11B - DR R11

Grantee Activity Number:	OKC 00005 10.6 Housing (Single-Fam) R11
Activity Title:	OKC 00005 10.6 Housing (Single-Fam) R11

Activitiy Category:
Rehabilitation/reconstruction of residential structures
Project Number:
Project 11B - DR R11
Projected Start Date:
01/05/2017
Benefit Type:
Direct (HouseHold)

Activity Status:
Completed
Project Title:
Poject 11B - DR R11
Projected End Date:
09/30/2022
Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$70,782.07
Total Budget	\$0.00	\$70,782.07
Total Obligated	\$0.00	\$70,782.07
Total Funds Drawdown	\$0.00	\$131,969.96
Program Funds Drawdown	\$0.00	\$131,969.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,782.07
City of Oklahoma City2	\$0.00	\$70,782.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 1B - DR R1	OKC 00005 10.6 Housing (Single-Fam) R1	OKC 00005 10.6 Housing (Single-Fam) R1	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 5B - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:

OKC Housing (Single Family)

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Project 11B - OKC 00005 10.6 Housing (Single-Fam) R11: This activity is budgeted and expended at \$70,782.07. The Drawdown amount is \$70,782.07 not \$131,969.96 (Possibly DRGR issue)

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/70



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11D - DR R11 Extended / Project 11D - DR R11

Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R11 Ext

Activity Title: Norman 00102 83.1 Infra (Streets) R7 R11 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 11D - DR R11 Extended

Projected Start Date:

01/05/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 11D - DR R11 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$20,917.46

Total Obligated

\$0.00

\$20,917.46

Total Funds Drawdown

\$0.00

\$1,700.00

Program Funds Drawdown

\$0.00

\$1,700.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$1,700.00

Norman, City of

\$0.00

\$1,700.00

Most Impacted and Distressed Expended

\$0.00

\$0.00



Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 7A - DR R7	Norman 00102 83.1 Infra (Streets) # R7	Norman 00102 83.1 Infra (Streets) # R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00102 83.1 Infra (Streets) # R7 R9	Norman 00102 83.1 Infra (Streets) # R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00102 83.1 Infra (Streets) R7	Norman 00102 83.1 Infra (Streets) R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00102 83.1 Infra (Streets) R7 R10	Norman 00102 83.1 Infra (Streets) R7 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 10B - DR R10 Extended	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00102 83.1 Infra (Streets) R7 R9	Norman 00102 83.1 Infra (Streets) R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 8A - DR R8	Norman 00102 83.1 Infra (Streets) R8 R7	Norman 00102 83.1 Infra (Streets) R8 R7	General Account

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

City of Norman

Activity Progress Narrative:

Budget Modification \$911,636.78

The budget modification is reflected in the following activities:

- Project 10B - Norman 00102 83.1 Infra (Streets) R7 R10Ext-Reduce budget \$2,616,623.19 to \$1,704,986.41 (911,636.78)
- Project 10B - Norman 00064 83.1 Infra (Streets) R10 Ext - Budget/obligate activity to \$911,636.78

The City of Norman has multiple road reconstruction and resurfacing projects/contracts within two activities: Norman 00102 and Norman 00064. A budget modification was requested by the City of Norman to use available funds from activity 00102 (Contract 16570) to cover expenditures for activity 00064 (contract 16604) as the roads in 00102 were completed under budget. The City moved \$911,636.78 from contract 00102 to 00064 to cover the final expenditure of \$1,197,035.58 (\$911,636.78 + \$285,398.80 rem. balance in 00064), this final draw leaves a zero balance for this activity (00064).

Norman 00102 (contract 16570) remaining balance of \$899,666.30 at contract closeout with ODOC:

- Norman 00102 83.1 Infra (Streets) R7 R10 Ext = 1,704,986.41- 824,537.57 = \$880,448.84
- Norman 00102 83.1 Infra (Streets) R7 R11 Ext = 20,917.46 - 1,700.00 = \$19,217.46

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	5/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11E - DR R11 Extended / Project 11E - DR R11

Grantee Activity Number: OKC 00005 10.6 Housing (Single Fam) R11 Ext.

Activity Title: OKC 00005 10.6 Housing (Single Fam) R11 Ext

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 11E - DR R11 Extended

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 11E - DR R11 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$195,433.83
Total Budget	\$0.00	\$195,433.83
Total Obligated	\$0.00	\$195,433.83
Total Funds Drawdown	\$0.00	\$20,821.19
Program Funds Drawdown	\$0.00	\$20,821.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,821.19
City of Oklahoma City2	\$0.00	\$20,821.19
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 7B - DR R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 9B - DR R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	General Account

Activity Description:

OKC Hsg. Rehab

Location Description:

OKC

Activity Progress Narrative:

Oklahoma City- multiple activities within five (5) separate open contracts within activity OKC 00005 (15981, 16224, 16356, 16913, and 16870) total contract amount of \$8,721,201.00 with a remaining balance of \$472,612.86 as follows:

- Project 11E – OKC 00005 10.6 Housing (Single Fam) R11 Ext. 195,433.83 - 20,821.19 = \$174,612.64 unexpended balance for Contract 16870
 - Project 10B – OKC 00005 10.6 Infra (Drainage) R10 Ext. \$298,000.22 unexpended balance for Contract 16224
- All activities for OKC 00005 are completed and sub-recipient closeout documents are being prepared.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	100/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/1
# of Singlefamily Units	0	100/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	100/1	0/0	100/1	100.00
# Owner Households	0	0	0	100/1	0/0	100/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 12B - DR R12 Extended / Project 12B - DR R12

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Street) # R12 Ext

Activity Title: Cleveland Co 00080 83.1 Infra (Street) # R12 Ext



Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12B - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

Cleveland County

Overall**Total Projected Budget from All Sources****Jan 1 thru Mar 31, 2020**

N/A

To Date

\$43,117.50

Total Budget

\$0.00

\$43,117.50

Total Obligated

\$0.00

\$43,117.50

Total Funds Drawdown

\$0.00

\$3,548.82

Program Funds Drawdown

\$0.00

\$3,548.82

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$3,548.82

Cleveland County

\$0.00

\$3,548.82

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Cleveland County, OK

Activity Progress Narrative:

Cleveland County closed contract 16911 with an unexpended total of \$1,544,275.58 as reflected in the following activities:

- Project 12B - Cleveland Co 00080 83.1 Infra (Streets) #R12 Ext - 43,117.50 - 3548.82 = \$39,568.68
- Project 12D - Cleveland Co 00080 83.1 Infra (Streets) R12 Ext - \$1,504,706.90 - \$700,000.00 = \$804,706.90
(Cleveland County 00080 has a current unexpended balance of \$844,275.58)

Accomplishments Performance Measures**No Accomplishments Performance Measures**

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

Activity Title: OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12B - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$150,765.42
Total Budget	\$0.00	\$150,765.42
Total Obligated	\$0.00	\$150,765.42
Total Funds Drawdown	\$0.00	\$26,120.81
Program Funds Drawdown	\$0.00	\$26,120.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,120.81
City of Oklahoma City2	\$0.00	\$26,120.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 12A - DR R12	OKC 00023 83.1 Infra (Draper Plant) # R12	OKC 00023 83.1 Infra (Draper Plant) # R12	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3A - DR R3	OKC 00023 83.1 Infra (Draper Plant) # R3	OKC 00023 83.1 Infra (Draper Plant) # R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 5A - DR R5	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 10A - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R10.	OKC 00023 83.1 Infra (Draper Plant)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	facilities	Project 8A - DR R8	8.3	R10.8.3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 2A - DR R2	OKC 00023 83.1 Infra (Draper Plant) R2 R8	OKC 00023 83.1 Infra (Draper Plant) R2 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3 R8	OKC 00023 83.1 Infra (Draper Plant) R3 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 4B - DR R4	OKC 00023 83.1 Infra (Draper Plant) R4 R8	OKC 00023 83.1 Infra (Draper Plant) R4 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 6A - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account
Oklahoma City	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R10	OKC 00023 83.1 Infra (Draper Plant) R7 R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R8	OKC 00023 83.1 Infra (Draper Plant) R7 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R8	OKC 00023 83.1 Infra (Draper Plant) R8	General Account

Association Description:

OKC Draper Water Treatment Plant

Activity Description:

Activity Delivery Cost

Location Description:

Oklahoma City

Activity Progress Narrative:

Oklahoma City contract 16914 is completed and closed with a remaining balance in the following activity:

- Project 12B – OKC 00023 83.1 Infra (Draper Plant) #R12 Ext. 150,765.42 - 26,120.81 = \$124,644.61 unexpended remaining balance

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: State - 83.1 ODOC Admin PAC R12 Ext.
Activity Title: State - 83.1 ODOC Admin PAC R12 Ext.

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Project 12B - DR R12 Extended

Project Title:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$466,534.08
Total Budget	\$0.00	\$466,534.08
Total Obligated	\$0.00	\$466,534.08
Total Funds Drawdown	\$41.60	\$466,534.08
Program Funds Drawdown	\$41.60	\$466,534.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$41.60	\$466,534.08
Oklahoma Department of Commerce	\$41.60	\$466,534.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Administration	Project 1A - DR R1	State - 10.6 ODOC Admin PAC R1	State - 10.6 ODOC Admin PAC R1	General Account
Oklahoma Department of Commerce	Administration	Project 12A - DR R12	State - 83.1 ODOC Admin PAC R12	State - 83.1 ODOC Admin PAC R12	General Account
Oklahoma Department of Commerce	Administration	Project 3A - DR R3	State - 83.1 ODOC Admin PAC R3	State - 83.1 ODOC Admin PAC R3	General Account
Oklahoma Department of Commerce	Administration	Project 9A - DR R9	State - 83.1 ODOC Admin PAC R9	State - 83.1 ODOC Admin PAC R9	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 10.6 ODOC Admin PAC R7	State 10.6 ODOC Admin PAC R7	General Account
Oklahoma Department of Commerce	Administration	Project 11A - DR R11	State 83.1 ODOC Admin PAC R11	State 83.1 ODOC Admin PAC R11	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 83.1 ODOC Admin PAC R7	State 83.1 ODOC Admin PAC R7	General Account

Association Description:

ODOC Admin

Activity Description:



Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

Location Description:

900 N. Stiles, Oklahoma City, OK

Activity Progress Narrative:

State Admin 41.60 drawn 3/11/20 Voucher 468017 Item #3 for expenses incurred for March 2020 (partial).

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 12D - DR R12 Extended / Project 12D - DR R12

Grantee Activity Number: Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

Activity Title: Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Total Budget

Jan 1 thru Mar 31, 2020

N/A

(\$700,000.00)

To Date

\$5,236,857.65

\$5,236,857.65



Total Obligated	(\$700,000.00)	\$5,236,857.65
Total Funds Drawdown	\$0.00	\$4,432,150.75
Program Funds Drawdown	\$0.00	\$4,432,150.75
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,432,150.75
Cleveland County	\$0.00	\$4,432,150.75
Most Impacted and Distressed Expended	\$0.00	\$2,165,892.57
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Construction/reconstruction of streets	Project 3C - DR R3	Cleveland Co 00080 83.1 Infra (Streets) R3	Cleveland Co 00080 83.1 Infra (Streets) R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 12B - DR R12 Extended	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 3A - DR R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 7A - DR R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	General Account
Cleveland County	Construction/reconstruction of streets	Project 12C - DR R12	Cleveland Co 00080 83.1 Infra (Streets) R12	Cleveland Co 00080 83.1 Infra (Streets) R12	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 7B - DR R7	Cleveland Co 00080 83.1 Infra (Streets) R7	Cleveland Co 00080 83.1 Infra (Streets) R7	General Account

Association Description:

Cleveland County Street Rehab

Activity Description:

Streets in Cleveland County

Location Description:

Cleveland County (Multiple Round funding)

Activity Progress Narrative:

Cleveland County, CDBG-DR Sub-recipient, Contract Project #80 for Reconstruction of Roads was originally estimated and contracted for the amount of \$8,799,134.02. There were eight road projects with an estimated 25.75 miles of road damage. All eight roads were inspected, completed, and approved by the owner with a reported 26.6 miles completed at a total cost of \$7,254,858.44 (construction and activity delivery costs). A total of \$1,544,275.58 is unexpended for this contract at submission of closeout documents by the sub-recipient. This is a partial budgeted activity within that contract originally budgeted at \$5,936,857.65 with an expended amount of \$4,432,150.75. The road construction contracts are completed and there is a remaining amount in this partially budgeted activity of \$1,504,706.90. This budget is being reduced to \$5,236,857.65 (-700,000) as to re-budget these funds to ODOC administration as submitted and approved as a non-substantial amendment. The remaining amount of \$804,706.90 is available for re-budgeting to ODOC administration as necessary within a future non-substantial or substantial amendment.

Cleveland County closed contract 16911 with an unexpended total of \$1,544,275.58 as reflected in the following activities:

- Project 12B - Cleveland Co 00080 83.1 Infra (Streets) #R12 Ext - 43,117.50 - 3,548.82 = \$39,568.68



• Project 12D - Cleveland Co 00080 83.1 Infra (Streets) R12 Ext - \$1,504,706.90 - \$700,000.00 = \$804,706.90
(Cleveland County 00080 has a current unexpended balance of \$844,275.58)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R12 Ext.

Activity Title: Norman 00064 83.1 Infra (Streets) R12 Ext.

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$655,685.66
Total Budget	\$0.00	\$655,685.66
Total Obligated	\$0.00	\$655,685.66
Total Funds Drawdown	\$54,503.22	\$655,685.66
Program Funds Drawdown	\$54,503.22	\$655,685.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$54,503.22	\$655,685.66
Norman, City of	\$54,503.22	\$655,685.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 3A - DR R3	Norman 00064 83.1 Infra (Streets) # R3	Norman 00064 83.1 Infra (Streets) # R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00064 83.1 Infra (Streets) # R9	Norman 00064 83.1 Infra (Streets) # R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R12 R9	Norman 00064 83.1 Infra (Streets) R12 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 3C - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 4B - DR R4	Norman 00064 83.1 Infra (Streets) R4 R9	Norman 00064 83.1 Infra (Streets) R4 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	R10	R9 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 11C - DR R11	Norman 00064 83.1 Infra (Streets) R9 R11	Norman 00064 83.1 Infra (Streets) R9 R11	General Account
Norman, City of	Construction/reconstruction of streets	Project 12C - DR R12	Norman 00064 83.1 Infra (Streets) R9 R12	Norman 00064 83.1 Infra (Streets) R9 R12	General Account
Norman, City of	Construction/reconstruction of streets	Project 12D - DR R12 Extended	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00064 83.1 Infra (Streets) R9 R7	Norman 00064 83.1 Infra (Streets) R9 R7	General Account

Activity Description:

Street Reconstruction

Location Description:

City of Norman, OK

Activity Progress Narrative:

\$54,503.22 Partial Reimbursement for final payments made by City of Norman to Silver Star Construction contractor as drawn from contract #16604 and #16912 (OKgrants #64).

Contract #64 Reimbursement Request:

\$306,220.07 Jan. 2019 (Atkins 15,840, Silverstar 290,380.07)

\$336,431.17 Feb. 2019 (Atkins 71,797.73, Silverstar 264,633.44)

\$33,348.69 Mar. 2019 (Silverstar 33,348.69-ROW Acq.)

\$521,035.65 June 2019 (Atkins 59,565.64, Silverstar 461,470.01)

\$1,197,035.58 TOTAL

(285,398.80) - rem. balance in contract #64 to be drawn (R12 Ext.)

\$911,636.78 request for modification funds remaining from Contract 102 to Contract 64

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R12 Ext.

Activity Title: Norman 00064 83.1 Infra (Streets) R9 R12 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$769,388.63
Total Budget	\$0.00	\$769,388.63
Total Obligated	\$0.00	\$769,388.63
Total Funds Drawdown	\$230,895.58	\$769,388.63
Program Funds Drawdown	\$230,895.58	\$769,388.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$230,895.58	\$769,388.63
Norman, City of	\$230,895.58	\$769,388.63
Most Impacted and Distressed Expended	\$0.00	\$369,553.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Norman Streets

Location Description:

Norman

Activity Progress Narrative:

\$230,895.58 Partial Reimbursement for final payments made by City of Norman to Silver Star Construction contractor as drawn from contract #16604 and #16912 (OKgrants #64) with unexpended funds from contract #16570 (OKgrants #102).

Contract #64 Reimbursement Request:

PROJECT 10B - \$911,636.78 OBLIGATED AND BUDGETED FOR THIS ACTIVITY FROM ACTIVITY NORMAN 00102 FOR PARTIAL PAYMENT FOR REIMBURSEMENT TO CITY OF NORMAN FOR THE FOLLOWING:

Contract #64 Reimbursement Request (within Rounds 10B Ext. and 12D Ext.)

\$306,220.07 Jan. 2019 (Atkins 15,840, Silverstar 290,380.07)

\$336,431.17 Feb. 2019 (Atkins 71,797.73, Silverstar 264,633.44)

\$33,348.69 Mar. 2019 (Silverstar 33,348.69-ROW Acq.)

\$521,035.65 June 2019 (Atkins 59,565.64, Silverstar 461,470.01)



\$1,197,035.58 TOTAL DRAW FOR REIMBURSEMENT OF ABOVE INVOICES.
Project 12D Extended 285,398.80 rem. balance in contract #64 to be drawn with the \$911,636.78 in following activities:
(\$54,503.22 Norman 00064 83.1 Infra/streets R12 Ext.) & (\$230,895.58 Norman 00064 83.1 Infra/streets R9 R12 Ext.)

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	State - 83.1 ODOC Admin PA R12 Ext.
Activity Title:	State - 83.1 ODOC Admin PA R12 Ext.

Activity Category:

Administration

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$700,000.00	\$700,000.00
Total Obligated	\$700,000.00	\$700,000.00
Total Funds Drawdown	\$40,462.22	\$40,462.22
Program Funds Drawdown	\$40,462.22	\$40,462.22
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$40,462.22	\$40,462.22
Oklahoma Department of Commerce	\$40,462.22	\$40,462.22
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administrative activities.

Location Description:

Activity Progress Narrative:

State Admin overall budget obligated with an increase of \$700,000 as necessary for staff to continue program activities. Funds drawn this quarter to cover March payroll and expenses related to administration of the program. \$40,462.22 State Admin draws for expenses incurred - Voucher 468017 3/11/20 - \$19,000.62; voucher 468816 3/20/20 \$7,961.60; voucher 469557 3/27/20 \$13,500.00

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 1E - DR R1 / Project 1E DR R1

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1E - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 1E DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

To Date

Total Budget

N/A

\$208,094.81

Total Obligated

\$0.00

\$208,094.81

Total Funds Drawdown

\$0.00

\$208,094.81

Program Funds Drawdown

\$0.00

\$208,094.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$208,094.81

City of Oklahoma City2

\$0.00

\$208,094.81

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		78/100	
# of Singlefamily Units	0		78/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/100	0/0	85/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 3B - DR R3 / Project 3B - DR R3

Grantee Activity Number:	Mannford 00021 83.1 Housing R3
Activity Title:	Mannford 00021 83.1 Housing R3

Activity Category:

Construction of new replacement housing

Project Number:

Project 3B - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3B - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of



Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$5,110,000.00
Total Budget	\$0.00	\$5,110,000.00
Total Obligated	\$0.00	\$5,110,000.00
Total Funds Drawdown	\$0.00	\$5,110,000.00
Program Funds Drawdown	\$0.00	\$5,110,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,110,000.00
Mannford, City of	\$0.00	\$5,110,000.00
Most Impacted and Distressed Expended	\$0.00	\$5,110,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mannford, City of	Construction of new replacement housing	Project 3A - DR R3	Mannford 00021 83.1 Housing # R3	Mannford 00021 83.1 Housing # R3	General Account

Activity Description:

See DRGR Supporting Documents (Upload Docs)

Note: Nat Objective - LMH

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,110,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

Location Description:

Mannford See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/40
# of Singlefamily Units	0	30/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.



Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 4A - DR R4 / Project 4A - DR R4

Grantee Activity Number: Cleveland Co(SP) LittleAxe 00084 83.1 M/R Fire# R4

Activity Title: Cleveland Co(SP) LittleAxe 00084 83.1 M/R Fire# R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4A - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4A - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$17,202.73
Total Budget	\$0.00	\$17,202.73
Total Obligated	\$0.00	\$17,202.73
Total Funds Drawdown	\$0.00	\$17,202.73
Program Funds Drawdown	\$0.00	\$17,202.73
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$17,202.73
Cleveland County	\$0.00	\$17,202.73
Most Impacted and Distressed Expended	\$0.00	\$17,202.73
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Delivery Cost



Location Description:

Cleveland County Sponsoring Little Axe

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 5C - DR R5 / Project 5C - DR R5

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Activity Status:

Completed

Project Number:

Project 5C - DR R5

Project Title:

Project 5C - DR R5

Projected Start Date:

07/21/2015

Projected End Date:

07/21/2017

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jan 1 thru Mar 31, 2020

N/A

To Date

\$506,270.93

Total Budget

\$0.00

\$506,270.93

Total Obligated

\$0.00

\$506,270.93



Total Funds Drawdown	\$0.00	\$506,270.93
Program Funds Drawdown	\$0.00	\$506,270.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$506,270.93
City of Oklahoma City2	\$0.00	\$506,270.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 1E - DR R1	OKC 00005 10.6 Mit/Res (Shelter Program) R1	OKC 00005 10.6 Mit/Res (Shelter Program) R1	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 9B - DR R9	OKC 00005 10.6 Mit/Res (Shelter Program) R11 R9	OKC 00005 10.6 Mit/Res (Shelter Program) R11 R9	General Account

Association Description:

OKC Shelter Program

Activity Description:

Mitigation - Resiliency: Storm Shelter Program for OKC

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		129/100	
# of Singlefamily Units	0		129/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	88/100	41/0	129/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 6B - DR R6 / Project 6B - DR R6

Grantee Activity Number: Oklahoma County 00033 83.1 Mit/Res R6
Activity Title: Oklahoma County 00033 83.1 Mit/Res R6

Activity Category:

Acquisition - buyout of residential properties

Activity Status:

Completed

Project Number:

Project 6B - DR R6

Project Title:

Project 6B - DR R6

Projected Start Date:

10/16/2015

Projected End Date:

03/11/2018

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Oklahoma County

Overall	Jan 1 thru Mar 31, 2020	To Date
Total Projected Budget from All Sources	N/A	\$300,000.00
Total Budget	\$0.00	\$300,000.00
Total Obligated	\$0.00	\$300,000.00
Total Funds Drawdown	\$0.00	\$300,000.00
Program Funds Drawdown	\$0.00	\$300,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$300,000.00
Oklahoma County	\$0.00	\$300,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Acquisition / Buyout of Floodplain Homes

Location Description:

Oklahoma County - Crutcho Creek Area

Activity Progress Narrative:



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources
