

Grantee: Oklahoma

Grant: B-13-DS-40-0001

January 1, 2021 thru March 31, 2021 Performance

Grant Number: B-13-DS-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 04/28/2016	Review by HUD: Reviewed and Approved
Grant Award Amount: \$93,700,000.00	Grant Status: Active	QPR Contact: Robin Slawson
LOCCS Authorized Amount: \$93,700,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$93,700,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover 'unmet' storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Wind

Disaster Damage:

s, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan



submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time. Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the States OKGrants system. SURVEY SUMMARY AS OF 8/8/2014 Total Submissions 89 Units of General Local Government (UGLGs) Total Disaster Funding Requested \$253,818,251.68 Total Individual Funding Activities Requested Among the 89 UGLG's 371 Projects Directly DR Ineligible: 8 (\$3,542,289.75) Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG Requested Administration Amounts as Part of the Letter of Intent. Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities Creek County 136 Activities (\$43,435,673.46) Oklahoma City 22 Activities (\$87,501,550.00) Balance of State 145 Activities (\$73,660,028.22) Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64) Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96) Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10) Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013) CDBG-DR Categories (Total Request - \$253,818,251.68) Housing 3 Activities (\$9,000,000.00) 3.5% Infrastructure 90 Activities (\$156,902,371.60) 61.8% Planning 10 Activities (\$15,403,444.00) 6.1% Public Facilities 14 Activities (\$1,748,582.64) 0.7% Resiliency 250 Activities (\$59,640,983.46) 23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shel

Recovery Needs:

ters/Safe Rooms. Economic Development 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster. Administration 2 Activities (\$2,222,869.98) 0.9% This amount will not reflect actual administration.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$90,699,079.08
Total Budget	\$0.00	\$90,686,352.58
Total Obligated	\$0.00	\$90,686,352.58
Total Funds Drawdown	\$72,977.42	\$88,028,125.57
Program Funds Drawdown	\$72,977.42	\$88,028,125.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,977.42	\$88,028,125.57
HUD Identified Most Impacted and Distressed	\$0.00	\$69,046,189.38
Other Funds	\$ 0.00	\$ 12,726.50
Match Funds	\$ 0.00	\$ 12,726.50
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bristow, City of	\$ 0.00	\$ 1,231,519.50
Lincoln County	\$ 0.00	\$ 228,834.10
Mannford, City of	\$ 0.00	\$ 5,150,000.00
Mounds, Town of	\$ 0.00	\$ 132,021.20
Norman, City of	\$ 0.00	\$ 14,127,205.05
Oilton, City of	\$ 0.00	\$ 395,460.00
Oklahoma City	\$ 0.00	\$ 4,140,627.25
Oklahoma County	\$ 0.00	\$ 1,169,921.00
Oklahoma Department of Commerce	\$ 72,977.42	\$ 2,945,829.38
Redlands Community College	\$ 0.00	\$ 141,304.70
Sapulpa, City of	\$ 0.00	\$ 2,469,409.42
Catoosa, City of	\$ 0.00	\$ 197,328.51
City of Oklahoma City2	\$ 0.00	\$ 28,759,966.28
Cleveland County	\$ 0.00	\$ 11,836,855.92



Creek County	\$ 0.00	\$ 12,162,098.01
Drumright, City of	\$ 0.00	\$ 463,311.25
Hughes County	\$ 0.00	\$ 0.00
Kiefer	\$ 0.00	\$ 276,434.00
Kingfisher, City of	\$ 0.00	\$ 2,200,000.00

Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	96.09%	95.98%
Minimum Non Federal Match	\$.00	\$.00	\$12,726.50
Overall Benefit Amount	\$46,850,000.00	\$83,089,594.85	\$80,718,395.46
Limit on Public Services	\$14,055,000.00	\$.00	\$.00
Limit on Admin/Planning	\$18,740,000.00	\$4,245,622.11	\$3,928,594.49
Limit on Admin	\$4,685,000.00	\$2,613,054.70	\$2,296,027.08
Most Impacted and Distressed	\$41,228,000.00	\$75,303,880.18	\$69,046,189.38

Overall Progress Narrative:

1st Quarter 2021 activity progress: The Dept. of Commerce expended a total of \$72,977.42 during the quarter in Activity, State 83.1 ODOC Admin PA R12 Ext. Activity OKC 00005 10.6 SF Housing (Rehab) received payment in the amount of \$969.50 (921.00 principal bal + 48.50 interest) dated 1/19/2021, the prorated amount from the sale of property for loan #DR-SD 3971 originated on 10/17/2016. ODOC received the \$969.50 by check dated 3/9/2021 to be expended administratively. The single family housing rehab activity remains in "underway" status for review of supporting documentation in that two of ten files have been revised and re-submitted to the HUD Rep. for review, the remaining eight files will be revised and re-submitted during 2nd Quarter. Staff performed a Renaming of the Activity Numbers and Activity Titles December 2020 but due to DRGR issues with user certifications, the Action Plan did not get submitted until 1/28/21, revised and resubmitted on 2/8/21 for review and approval delaying the submission of the 4th Quarter Progress Report to 3/18/21, revised, resubmitted, and approved on 3/22/2021. The fourth quarter internal audit was performed with a prepared report issued on 3/17/21 available for review on the OKCommerce.gov website. There were no additional comments from the previous report for third quarter necessary for Dept. of Commerce to furnish an additional response. NOTE: HUD's continued availability to provide technical assistance to ODOC is critical in providing staff with assistance in correcting performance measures in DRGR as well as outstanding monitoring issues as we work toward a goal to obtain grant closure procedures.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$3,013,647.42	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Project 10A - DR R10, Project 10A - DR R10	\$0.00	\$1,559,227.59	\$1,559,227.59
Project 10B - DR R10 Extended, Project 10B - DR R10	\$0.00	\$2,944,623.41	\$1,766,174.35
Project 11A - DR R11, Project 11A - DR R11	\$0.00	\$300,000.00	\$300,000.00
Project 11B - DR R11, Project 11B - DR R11	\$0.00	\$70,782.07	\$70,782.07
Project 11C - DR R11, Project 11C - DR R11	\$0.00	\$671,567.60	\$671,567.60
Project 11D - DR R11 Extended, Project 11D - DR R11	\$0.00	\$20,917.46	\$1,700.00
Project 11E - DR R11 Extended, Project 11E - DR R11	\$0.00	\$195,433.87	\$20,821.19
Project 12A - DR R12, Project 12A - DR R12	\$0.00	\$31,452.91	\$31,452.91
Project 12B - DR R12 Extended, Project 12B - DR R12	\$0.00	\$660,417.00	\$496,203.71
Project 12C - DR R12, Project 12C - DR R12	\$0.00	\$451,847.65	\$451,847.65
Project 12D - DR R12 Extended, Project 12D - DR R12	\$72,977.42	\$7,361,931.94	\$6,240,197.42
Project 1A - DR R1, Project 1A - DR R1	\$0.00	\$359,877.20	\$359,877.20



Project 1B - DR R1, Project 1B - DR R1	\$0.00	\$433,209.89	\$433,209.89
Project 1C - DR R1, Project 1C - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Project 1D - DR R1, Project 1D - DR R1	\$0.00	\$929,802.30	\$929,802.30
Project 1E - DR R1, Project 1E DR R1	\$0.00	\$208,094.81	\$208,094.81
Project 2A - DR R2, Project 2A - DR R2	\$0.00	\$1,980,000.00	\$1,980,000.00
Project 3A - DR R3, Project 3A - DR R3	\$0.00	\$1,085,877.15	\$1,085,877.15
Project 3B - DR R3, Project 3B - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Project 3C - DR R3, Project 3C - DR R3	\$0.00	\$8,681,278.50	\$8,681,278.50
Project 3D - DR R3, Project 3D - DR R3	\$0.00	\$875,410.00	\$875,410.00
Project 3E - DR R3, Project 3E - DR R3	\$0.00	\$592,703.10	\$592,703.10
Project 4A - DR R4, Project 4A - DR R4	\$0.00	\$294,715.25	\$294,715.25
Project 4B - DR R4, Project 4B - DR R4	\$0.00	\$16,539,654.13	\$16,539,654.13
Project 5A - DR R5, Project 5A - DR R5	\$0.00	\$68,000.00	\$68,000.00
Project 5B - DR R5, Project 5B - DR R5	\$0.00	\$781,229.07	\$781,229.07
Project 5C - DR R5, Project 5C - DR R5	\$0.00	\$506,270.93	\$506,270.93
Project 6A - DR R6, Project 6A - DR R6	\$0.00	\$7,716,699.00	\$7,716,699.00
Project 6B - DR R6, Project 6B - DR R6	\$0.00	\$300,000.00	\$300,000.00
Project 7A - DR R7, Project 7A - DR R7	\$0.00	\$355,293.80	\$355,293.80
Project 7B - DR R7, Project 7B - DR R7	\$0.00	\$8,682,193.22	\$8,682,193.22
Project 7C - DR R7, Project 7C - DR R7	\$0.00	\$966,216.48	\$966,216.48
Project 8A - DR R8, Project 8A - DR R8	\$0.00	\$9,500,000.00	\$9,500,000.00
Project 9A - DR R9, Project 9A - DR R9	\$0.00	\$181,564.79	\$181,564.79
Project 9B - DR R9, Project 9B - DR R9	\$0.00	\$7,955,227.36	\$7,955,227.36

Activities

Project # / Project 11E - DR R11 Extended / Project 11E - DR R11



Grantee Activity Number: OKC 00005 10.6 R11 Ext SF Housing (Rehab)

Activity Title: OKC 00005 10.6 R11 Ext SF Housing (Rehab)

Activity Type:

Rehabilitation/reconstruction of residential structures

Activity Status:

Under Way

Project Number:

Project 11E - DR R11 Extended

Project Title:

Project 11E - DR R11 Extended

Projected Start Date:

01/02/2017

Projected End Date:

09/27/2022

Benefit Type:

Direct (HouseHold)

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$195,433.87
Total Budget	\$0.00	\$195,433.87
Total Obligated	\$0.00	\$195,433.87
Total Funds Drawdown	\$0.00	\$20,821.19
Program Funds Drawdown	\$0.00	\$20,821.19
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$20,821.19
City of Oklahoma City2	\$0.00	\$20,821.19
Most Impacted and Distressed Expended	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 7B - DR R7	OKC 00005 10.6 R7 R11 SF Housing (Rehab)	OKC 00005 10.6 R7 R11 SF Housing (Rehab)	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 9B - DR R9	OKC 00005 10.6 R9 R11 SF Housing (Rehab)	OKC 00005 10.6 R9 R11 SF Housing (Rehab)	General Account

Activity Description:

OKC SF Hsg. Rehab

Location Description:

OKC

Activity Progress Narrative:



OKC 00005 10.6 R11 SF Housing (Rehab) - Activity OKC 00005 10.6 SF Housing (Rehab) received payment in the amount of \$969.50 (921.00 principal bal + 48.50 interest) dated 1/19/2021 prorated amount from the sale of property for loan #DR-SD 3971 originated on 10/17/2016. ODOC received the \$969.50 by check dated 3/9/2021 to be expended administratively. The single family housing rehab activity remains in "underway" status for review of supporting documentation in that two of ten files have been revised and re-submitted to the HUD Rep. for review, the remaining eight files will be revised and re-submitted during 2nd Quarter.

Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Properties	0		100/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		100/1	
# of Singlefamily Units	0		100/1	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	100/1	0/0	100/1	100.00
# Owner Households	0	0	0	100/1	0/0	100/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Activity Supporting Documents: None

Project # / Project 12D - DR R12 Extended / Project 12D - DR R12



Grantee Activity Number:	State 83.1 ODOC Admin PAC R12 Ext.
Activity Title:	State 83.1 ODOC Admin PAC R12 Ext.

Activity Type:

Administration

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/01/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jan 1 thru Mar 31, 2021	To Date
Total Projected Budget from All Sources	\$0.00	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$72,977.42	\$382,972.38
Program Funds Drawdown	\$72,977.42	\$382,972.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$72,977.42	\$382,972.38
Oklahoma Department of Commerce	\$72,977.42	\$382,972.38
Most Impacted and Distressed Expended	\$0.00	\$0.00

Activity Description:

State Administrative activities.

Location Description:

Activity Progress Narrative:

ODOC Administrative funds drawn and expended for 1st quarter 2021 is \$72,977.42.

- January - 20,690.75 + 7,096.85=27,787.60
- February - 15,097.22 + 6,614.18=21,711.40
- March - 13,173.63 + 10,304.79=23,478.42

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Activity Supporting Documents: None
