

# Grantee: Oklahoma

## Grant: B-13-DS-40-0001

### April 1, 2019 thru June 30, 2019 Performance Report

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<b>Grant Number:</b> B-13-DS-40-0001	<b>Obligation Date:</b>	<b>Award Date:</b>
<b>Grantee Name:</b> Oklahoma	<b>Contract End Date:</b> 04/28/2016	<b>Review by HUD:</b> Reviewed and Approved
<b>Grant Award Amount:</b> \$93,700,000.00	<b>Grant Status:</b> Active	<b>QPR Contact:</b> Robin Slawson
<b>LOCCS Authorized Amount:</b> \$93,700,000.00	<b>Estimated PI/RL Funds:</b> \$0.00	
<b>Total Budget:</b> \$93,700,000.00		

### Disasters:

#### Declaration Number

FEMA-4117-OK

### Narratives

#### Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG\_DR funds must be used to cover 'unmet' storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Wind

#### Disaster Damage:

s, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

#### Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also



restricted the overall scope of the program at this time. Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants system. SURVEY SUMMARY AS OF 8/8/2014 Total Submissions 89 Units of General Local Government (UGLG's) Total Disaster Funding Requested \$253,818,251.68 Total Individual Funding Activities Requested Among the 89 UGLG's 371 Projects Directly DR Ineligible: 8 (\$3,542,289.75) Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent. Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities Creek County 136 Activities (\$43,435,673.46) Oklahoma City 22 Activities (\$87,501,550.00) Balance of State 145 Activities (\$73,660,028.22) Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64) Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96) Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10) Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): CDBG-DR Categories (Total Request - \$253,818,251.68) Housing 3 Activities (\$9,000,000.00)3.5% Infrastructure 90 Activities (\$156,902,371.60)61.8% Planning 10 Activities (\$15,403,444.00)6.1% Public Facilities&

**Recovery Needs:**

request; 14 Activities (\$1,748,582.64)0.7% Resiliency 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms. Economic Development 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster. Administration 2 Activities (\$2,222,869.98)0.9% This amount will not reflect actual administration

Overall	This Report Period	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$90,686,352.58
<b>Total Budget</b>	\$0.00	\$90,686,352.58
<b>Total Obligated</b>	\$0.00	\$90,686,352.54
<b>Total Funds Drawdown</b>	\$110,948.29	\$81,052,145.37
<b>Program Funds Drawdown</b>	\$110,948.29	\$81,052,145.37
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$110,948.29	\$85,537,387.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$69,046,189.38
<b>Match Contributed</b>	\$0.00	\$12,726.50

**Progress Toward Required Numeric Targets**

Requirement	Target	Actual
<b>Overall Benefit Percentage (Projected)</b>		92.88%
<b>Overall Benefit Percentage (Actual)</b>		95.88%
<b>Minimum Non-Federal Match</b>	\$0.00	\$12,726.50
<b>Limit on Public Services</b>	\$14,055,000.00	\$0.00
<b>Limit on Admin/Planning</b>	\$18,740,000.00	\$3,349,394.05
<b>Limit on Admin</b>	\$4,685,000.00	\$1,857,132.82
<b>Most Impacted and Distressed Threshold (Projected)</b>	\$39,166,600.00	\$77,884,437.19



## Overall Progress Narrative:

2019 2ND Qtr. Progress: ODOC DR staff finalized monitoring being conducted by Deloitte & Touche. An Extension for review time was agreed between parties with a meeting on April 13th. All Monitoring Reports submitted as complete by Deloitte for ODOC review and issuing of Monitoring letters to sub-recipients.

- ODOC has finalized previous sub-recipient monitoring reports and submittals of closeout documents by those sub-recipients with cleared reports are being reviewed by ODOC Community Dev. & Finance staff.

- As Performance Measures for Activities are submitted by the sub-recipients, the performance measures are to be entered into the latest round for that activity in the QPR as they are associated activities.

- Completion dates have been entered for all activities except extended activities.

- Some performance measures have been entered for Housing, Mitigation, and Infrastructure, and Planning. This will continue as final reports are submitted.

- 1 voucher revision #434556 was completed 6/14/19 and is noted in OKC activity for drainage.

2nd Quarter Financial Activity 4-1-19 thru 6-30-19: Drawn this quarter: \$110,948.29 = \$25,616.88 drawn and expended by sub-recipient Cleveland County R12 Ext. (activity #80); \$21,786.29 was drawn and expended for Norman (64); \$1,700.00 drawn and expended for Norman (102); State Admin draw of \$61,845.12; Voucher Rev. #434556 OKC Drainage 22,350.00 was completed 6/13/19.

Fin Rept02a shows the following Vouchers 295928, 359985, 370641 totaling \$202,210.92 for OKC Hsg Rehab & Shelter Program drawn April 2019.

NOTE \*\*There are some activities that the "drawn" amounts are showing different than the budgeted and expended amounts that readily cannot be explained but may be due to voucher revisions, reclassification and association or non-association of activities during the quarter.

## Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$659.16)
Project 10A - DR R10, Project 10A - DR R10	\$0.00	\$1,559,227.59	\$1,549,384.59
Project 10B - DR R10 Extended, Project 10B - DR R10	\$0.00	\$2,944,623.41	\$572,545.67
Project 11A - DR R11, Project 11A - DR R11	\$0.00	\$300,000.00	\$300,000.00
Project 11B - DR R11, Project 11B - DR R11	\$0.00	\$70,782.07	(\$17,331.08)
Project 11C - DR R11, Project 11C - DR R11	\$0.00	\$671,567.60	\$671,567.60
Project 11D - DR R11 Extended, Project 11D - DR R11	\$1,700.00	\$20,917.50	\$1,700.00
Project 11E - DR R11 Extended, Project 11E - DR R11	\$0.00	\$195,433.83	\$20,821.19
Project 12A - DR R12, Project 12A - DR R12	\$0.00	\$31,452.91	(\$5,059.18)
Project 12B - DR R12 Extended, Project 12B - DR R12	\$61,845.12	\$660,417.00	\$433,645.05
Project 12C - DR R12, Project 12C - DR R12	\$0.00	\$451,847.65	\$104,007.44
Project 12D - DR R12 Extended, Project 12D - DR R12	\$47,403.17	\$7,361,931.94	\$4,961,595.75
Project 1A - DR R1, Project 1A - DR R1	\$0.00	\$359,877.20	\$359,877.20
Project 1B - DR R1, Project 1B - DR R1	(\$1,125.00)	\$433,209.89	\$433,209.89
Project 1C - DR R1, Project 1C - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Project 1D - DR R1, Project 1D - DR R1	\$0.00	\$929,802.30	\$929,802.30
Project 1E - DR R1, Project 1E DR R1	\$1,125.00	\$208,094.81	\$208,094.81
Project 2A - DR R2, Project 2A - DR R2	\$0.00	\$1,980,000.00	\$1,871,930.15
Project 3A - DR R3, Project 3A - DR R3	\$0.00	\$1,085,877.15	\$1,055,606.88
Project 3B - DR R3, Project 3B - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Project 3C - DR R3, Project 3C - DR R3	\$0.00	\$8,681,278.50	\$7,524,331.03
Project 3D - DR R3, Project 3D - DR R3	\$0.00	\$875,410.00	\$292,895.00
Project 3E - DR R3, Project 3E - DR R3	\$0.00	\$592,703.10	\$482,396.92
Project 4A - DR R4, Project 4A - DR R4	\$0.00	\$294,715.25	\$294,715.25
Project 4B - DR R4, Project 4B - DR R4	\$0.00	\$16,539,654.13	\$15,084,642.93
Project 5A - DR R5, Project 5A - DR R5	\$0.00	\$68,000.00	\$68,000.00



Project 5B - DR R5, Project 5B - DR R5	\$31,229.07	\$781,229.07	\$781,229.07
Project 5C - DR R5, Project 5C - DR R5	(\$31,229.07)	\$506,270.93	\$506,270.93
Project 6A - DR R6, Project 6A - DR R6	\$0.00	\$7,716,699.00	\$7,716,699.00
Project 6B - DR R6, Project 6B - DR R6	\$0.00	\$300,000.00	\$300,000.00
Project 7A - DR R7, Project 7A - DR R7	\$0.00	\$355,293.80	\$354,570.36
Project 7B - DR R7, Project 7B - DR R7	\$0.00	\$8,682,193.22	\$8,682,193.22
Project 7C - DR R7, Project 7C - DR R7	\$0.00	\$966,216.48	\$966,216.48
Project 8A - DR R8, Project 8A - DR R8	\$0.00	\$9,500,000.00	\$8,986,842.97
Project 9A - DR R9, Project 9A - DR R9	\$0.00	\$181,564.79	\$180,341.65
Project 9B - DR R9, Project 9B - DR R9	\$0.00	\$7,955,227.36	\$7,955,227.36



# Activities

**Project # /** Project 10A - DR R10 / Project 10A - DR R10

**Grantee Activity Number:** Norman 00064 83.1 Infra (Streets) R9 R10  
**Activity Title:** Norman 00064 83.1 Infra (Streets) R9 R10

**Activity Category:**  
 Construction/reconstruction of streets

**Project Number:**  
 Project 10A - DR R10

**Projected Start Date:**  
 05/20/2016

**Benefit Type:**  
 Area ( )

**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed

**Project Title:**  
 Project 10A - DR R10

**Projected End Date:**  
 05/20/2018

**Completed Activity Actual End Date:**  
 05/20/2018

**Responsible Organization:**  
 Norman, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,836.85
Total Budget	\$0.00	\$4,836.85
Total Obligated	\$0.00	\$4,836.85
Total Funds Drawdown	\$0.00	\$4,836.85
Program Funds Drawdown	\$0.00	\$4,836.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,836.85
Norman, City of	\$0.00	\$4,836.85
Most Impacted and Distressed Expended	\$0.00	\$4,836.85
Match Contributed	\$0.00	\$0.00

**Activity Description:**  
 Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

**Location Description:**  
 City of Norman, Cleveland County

**Activity Progress Narrative:**  
 Norman 64 activity continues in R11 & R12 Extended. Funds for this activity are fully expended.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1	1/20

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

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<b>Grantee Activity Number:</b>	<b>Norman 00102 83.1 Infra (Streets) R7 R10</b>
<b>Activity Title:</b>	<b>Norman 00102 83.1 Infra (Streets) R7 R10</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 10A - DR R10

**Projected Start Date:**

05/20/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 10A - DR R10

**Projected End Date:**

03/30/2020

**Completed Activity Actual End Date:**

05/20/2018

**Responsible Organization:**

Norman, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,524,004.06
<b>Total Budget</b>	\$0.00	\$1,524,004.06
<b>Total Obligated</b>	\$0.00	\$1,524,004.06
<b>Total Funds Drawdown</b>	\$0.00	\$1,524,004.06
<b>Program Funds Drawdown</b>	\$0.00	\$1,524,004.06
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,524,004.06
Norman, City of	\$0.00	\$1,524,004.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,524,004.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

**Location Description:**

City of Norman

**Activity Progress Narrative:**

This activity is fully expended but continues in Round 11 ext activity 10/2022.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	1	1/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 R3 Infra (Drainage) R10</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 R3 Infra (Drainage) R10</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 10A - DR R10

**Projected Start Date:**

05/20/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 10A - DR R10

**Projected End Date:**

05/20/2018

**Completed Activity Actual End Date:**

05/20/2018

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$693.68
<b>Total Budget</b>	\$0.00	\$693.68
<b>Total Obligated</b>	\$0.00	\$693.68
<b>Total Funds Drawdown</b>	\$0.00	\$693.68
<b>Program Funds Drawdown</b>	\$0.00	\$693.68
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$693.68
City of Oklahoma City2	\$0.00	\$693.68
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Infrastructure Drainage for Walker Street, OKC

**Location Description:**

oklahoma city

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	5	5/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R10</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R10</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Project 10A - DR R10

**Projected Start Date:**  
05/20/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 10A - DR R10

**Projected End Date:**  
05/20/2018

**Completed Activity Actual End Date:**  
05/20/2018

**Responsible Organization:**  
City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$29,693.00
<b>Total Budget</b>	\$0.00	\$29,693.00
<b>Total Obligated</b>	\$0.00	\$29,693.00
<b>Total Funds Drawdown</b>	\$0.00	\$19,850.00
<b>Program Funds Drawdown</b>	\$0.00	\$19,850.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$29,693.00
City of Oklahoma City2	\$0.00	\$29,693.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$29,693.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

**Location Description:**

Oklahoma City (See DRGR Supporting Documentation) (Doc Uploads)

**Activity Progress Narrative:**

10A OKC 00023 83.1 Infra (Draper Plant) R10 -The "drawn" amount of 19,850.00 is shown as less than the budgeted and expended amount of \$29,693.00. This may be due to voucher revisions, association or non-association of activities.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	1	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 10B - DR R10 Extended / Project 10B - DR R10

<b>Grantee Activity Number:</b>	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext
<b>Activity Title:</b>	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext

### Activity Category:

Planning

### Project Number:

Project 10B - DR R10 Extended

### Projected Start Date:

12/15/2014

### Benefit Type:

( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Project 10B - DR R10 Extended

### Projected End Date:

10/01/2020

### Completed Activity Actual End Date:

### Responsible Organization:

City of Oklahoma City2

### Overall

Total Projected Budget from All Sources

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$30,000.00

Total Budget

\$0.00

\$30,000.00

Total Obligated

\$0.00

\$0.00

Total Funds Drawdown

\$0.00

\$0.00

Program Funds Drawdown

\$0.00

\$0.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext - The City submitted a written request for a budget modification moving 30,000 from Drainage activity to expend on an approved change order for the Deep Fork Drainage Basin Plan. Previously, planning was not allowed as an extended activity and was recently allowed within the federal register amendment. The 30,000 was reduced in the Drainage activity as is a completed activity with a remaining balance. Next QPR will reflect a voucher revision to correct a draw from the drainage activity to this planning activity.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	1	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

**Activity Title:** OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 10B - DR R10 Extended

**Projected Start Date:**

05/20/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 10B - DR R10 Extended

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

05/20/2018

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$298,000.22

**Total Obligated**

\$0.00

\$298,000.22

**Total Funds Drawdown**

\$0.00

\$328,000.22

**Program Funds Drawdown**

\$0.00

\$0.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

City of Oklahoma City2

\$0.00

\$0.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 1C - DR R1	OKC 00005 10.6 Infra (Drainage) R1	OKC 00005 10.6 Infra (Drainage) R1	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 2A - DR R2	OKC 00005 10.6 Infra (Drainage) R2	OKC 00005 10.6 Infra (Drainage) R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 3C - DR R3	OKC 00005 10.6 Infra (Drainage) R3	OKC 00005 10.6 Infra (Drainage) R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R2	OKC 00005 10.6 Infra (Drainage) R8 R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R3	OKC 00005 10.6 Infra (Drainage) R8 R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 10A - DR R10	OKC 00005 10.6 R3 Infra (Drainage) R10	OKC 00005 10.6 R3 Infra (Drainage) R10	General Account



**Association Description:**

OKC Drainage Project

**Activity Description:**

Drainage Improvements

**Location Description:**

Oklahoma city

**Activity Progress Narrative:**

OKC 00005 10.6 R3 Infra (Drainage) R10 Ext. - The Walker Drainage Activity is completed with remaining funds of 298,000.22. The City submitted a written request April 2019 to move \$30,000 from drainage activity to the Deep Fork Drainage Plan activity to pay for a change order for the DeepFork Drainage Basin Plan activity. At the time, Planning Activities couldn't be extended and recently the Federal Register was amended to extend planning activities. The amendment will be reflected in quarter ending 9/30/19.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	1565	1565/5

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Project 11A - DR R11 / Project 11A - DR R11**

<b>Grantee Activity Number:</b>	State 83.1 ODOC Admin PAC R11
<b>Activity Title:</b>	State 83.1 ODOC Admin PAC R11

**Activity Category:**

Administration

**Activity Status:**

Completed

**Project Number:**

Project 11A - DR R11

**Project Title:**

Project 11A - DR R11

**Projected Start Date:**

01/05/2017

**Projected End Date:**

01/05/2019

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

01/05/2019

**National Objective:**

**Responsible Organization:**



Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$300,000.00
<b>Total Budget</b>	\$0.00	\$300,000.00
<b>Total Obligated</b>	\$0.00	\$300,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$300,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$300,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$300,000.00
Oklahoma Department of Commerce	\$0.00	\$300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles Ave. Oklahoma City, OK

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources





**Project # / Project 11B - DR R11 / Project 11B - DR R11**

**Grantee Activity Number:** OKC 00005 10.6 Housing (Single-Fam) R11  
**Activity Title:** OKC 00005 10.6 Housing (Single-Fam) R11

**Activity Category:**  
 Rehabilitation/reconstruction of residential structures  
**Project Number:**  
 Project 11B - DR R11  
**Projected Start Date:**  
 01/05/2017  
**Benefit Type:**  
 Direct ( HouseHold )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Project 11B - DR R11  
**Projected End Date:**  
 09/30/2022  
**Completed Activity Actual End Date:**  
 01/05/2019  
**Responsible Organization:**  
 City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$70,782.07
Total Budget	\$0.00	\$70,782.07
Total Obligated	\$0.00	\$70,782.07
Total Funds Drawdown	\$0.00	(\$17,331.08)
Program Funds Drawdown	\$0.00	(\$17,331.08)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,782.07
City of Oklahoma City2	\$0.00	\$70,782.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 1B - DR R1	OKC 00005 10.6 Housing (Single-Fam) R1	OKC 00005 10.6 Housing (Single-Fam) R1	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 5B - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

**Association Description:**  
 OKC Housing (Single Family)

**Activity Description:**



Rehab / Reconstruction of Single Family housing units.

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

OKC 00005 10.6 Housing (Single-Fam) R11 - The negative amount of \$17,331.08 amount in the drawdown is a result of a voucher revision(s) made between housing rehab and shelter activities. \$70,782.07 is the amount budgeted and expended.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/70

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Project 11C - DR R11 / Project 11C - DR R11**

<b>Grantee Activity Number:</b>	Norman 00064 83.1 Infra (Streets) R9 R11
<b>Activity Title:</b>	Norman 00064 83.1 Infra (Streets) R9 R11

<b>Activity Category:</b> Construction/reconstruction of streets	<b>Activity Status:</b> Under Way
<b>Project Number:</b> Project 11C - DR R11	<b>Project Title:</b> Project 11C - DR R11
<b>Projected Start Date:</b> 01/05/2017	<b>Projected End Date:</b> 09/30/2022
<b>Benefit Type:</b> Area ( )	<b>Completed Activity Actual End Date:</b> 01/05/2019
<b>National Objective:</b> Low/Mod	<b>Responsible Organization:</b> Norman, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$671,567.60

<b>Total Budget</b>	\$0.00	\$671,567.60
<b>Total Obligated</b>	\$0.00	\$671,567.60
<b>Total Funds Drawdown</b>	\$0.00	\$671,567.60
<b>Program Funds Drawdown</b>	\$0.00	\$671,567.60
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$671,567.60
Norman, City of	\$0.00	\$671,567.60
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$671,567.60
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

City of Norman

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Project 11D - DR R11 Extended / Project 11D - DR R11**

**Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R11 Ext**

**Activity Title: Norman 00102 83.1 Infra (Streets) R7 R11 Ext**

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Under Way

**Project Number:**  
Project 11D - DR R11 Extended

**Project Title:**  
Project 11D - DR R11 Extended

**Projected Start Date:**

**Projected End Date:**



01/05/2017

09/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

**National Objective:**

Low/Mod

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$20,917.50
<b>Total Budget</b>	\$0.00	\$20,917.50
<b>Total Obligated</b>	\$0.00	\$20,917.46
<b>Total Funds Drawdown</b>	\$1,700.00	\$1,700.00
<b>Program Funds Drawdown</b>	\$1,700.00	\$1,700.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$1,700.00	\$1,700.00
Norman, City of	\$1,700.00	\$1,700.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Norman, City of	Construction/reconstruction of streets	Project 7A - DR R7	Norman 00102 83.1 Infra (Streets) # R7	Norman 00102 83.1 Infra (Streets) # R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00102 83.1 Infra (Streets) # R7 R9	Norman 00102 83.1 Infra (Streets) # R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00102 83.1 Infra (Streets) R7	Norman 00102 83.1 Infra (Streets) R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00102 83.1 Infra (Streets) R7 R10	Norman 00102 83.1 Infra (Streets) R7 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 10B - DR R10 Extended	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00102 83.1 Infra (Streets) R7 R9	Norman 00102 83.1 Infra (Streets) R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 8A - DR R8	Norman 00102 83.1 Infra (Streets) R8 R7	Norman 00102 83.1 Infra (Streets) R8 R7	General Account

**Activity Description:**

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

**Location Description:**

City of Norman

**Activity Progress Narrative:**

Norman #64 Activity - Contract 16570 Draw #27 -



- Reimbursement for Atkins invoice dated 11.15.18 - #1893075 PO #277072 \$1700.00 Line 8. (The remainder of this invoice is paid from other #64 contracts)

## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	5	5/5

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Project 11E - DR R11 Extended / Project 11E - DR R11

<b>Grantee Activity Number:</b>	OKC 00005 10.6 Housing (Single Fam) R11 Ext.
<b>Activity Title:</b>	OKC 00005 10.6 Housing (Single Fam) R11 Ext

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Project 11E - DR R11 Extended

**Projected Start Date:**  
01/05/2017

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 11E - DR R11 Extended

**Projected End Date:**  
09/30/2022

**Completed Activity Actual End Date:**  
06/30/2019

**Responsible Organization:**  
City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$195,433.83
Total Budget	\$0.00	\$195,433.83
Total Obligated	\$0.00	\$195,433.83



<b>Total Funds Drawdown</b>	\$0.00	\$20,821.19
<b>Program Funds Drawdown</b>	\$0.00	\$20,821.19
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$20,821.19
City of Oklahoma City2	\$0.00	\$20,821.19
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 7B - DR R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 9B - DR R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	General Account

### Activity Description:

OKC Hsg. Rehab

### Location Description:

OKC

### Activity Progress Narrative:

OKC 00005 10.6 Housing (Single Fam) R11 Ext.- This activity is completed with \$174,612.64 remaining.

### Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Properties</b>	99		99/1	

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
<b># of Housing Units</b>	99		99/1	
<b># of Singlefamily Units</b>	99		99/1	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
<b># of Households</b>	99	0	99	99/1	0/0	99/1	100.00
<b># Owner Households</b>	99	0	99	99/1	0/0	99/1	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Project 12A - DR R12 / Project 12A - DR R12**

**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) # R12  
**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) # R12

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Activity Status:**  
Completed

**Project Number:**  
Project 12A - DR R12

**Project Title:**  
Project 12A - DR R12

**Projected Start Date:**  
05/02/2017

**Projected End Date:**  
03/30/2022

**Benefit Type:**  
Area ( )

**Completed Activity Actual End Date:**  
05/02/2019

**National Objective:**  
Low/Mod

**Responsible Organization:**  
City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$23,547.49
<b>Total Budget</b>	\$0.00	\$23,547.49
<b>Total Obligated</b>	\$0.00	\$23,547.49
<b>Total Funds Drawdown</b>	\$0.00	(\$12,964.60)
<b>Program Funds Drawdown</b>	\$0.00	(\$12,964.60)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,547.49
City of Oklahoma City2	\$0.00	\$23,547.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$23,547.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Activity Delivery Cost

**Location Description:**  
Oklahoma City

**Activity Progress Narrative:**



OKC 00023 83.1 Infra (Draper Plant) # R12 - (12,964.60) This negative amount shown as drawdown could be the result of voucher revisions within R12 or reclassification and association or non-association of activities. The budgeted amount of \$23,547.49 activity delivery costs is fully expended.

### Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	1	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** State - 83.1 ODOC Admin PAC R12

**Activity Title:** State - 83.1 ODOC Admin PAC R12

**Activity Category:**

Administration

**Project Number:**

Project 12A - DR R12

**Projected Start Date:**

05/02/2017

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 12A - DR R12

**Projected End Date:**

03/30/2022

**Completed Activity Actual End Date:**

05/02/2019

**Responsible Organization:**

Oklahoma Department of Commerce

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,905.42
<b>Total Budget</b>	\$0.00	\$7,905.42
<b>Total Obligated</b>	\$0.00	\$7,905.42
<b>Total Funds Drawdown</b>	\$0.00	\$7,905.42
<b>Program Funds Drawdown</b>	\$0.00	\$7,905.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,905.42
Oklahoma Department of Commerce	\$0.00	\$7,905.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles Ave, Oklahoma City, OK

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 12B - DR R12 Extended / Project 12B - DR R12

**Grantee Activity Number:** Cleveland Co 00080 83.1 Infra (Street) # R12 Ext

**Activity Title:** Cleveland Co 00080 83.1 Infra (Street) # R12 Ext

### Activity Category:

Construction/reconstruction of streets

### Project Number:

Project 12B - DR R12 Extended

### Projected Start Date:

05/02/2017

### Benefit Type:

( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Project 12B - DR R12 Extended

### Projected End Date:

09/30/2022

### Completed Activity Actual End Date:

05/02/2019

### Responsible Organization:

Cleveland County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$43,117.50

**Total Obligated**

\$0.00

\$43,117.50

**Total Funds Drawdown**

\$0.00

\$43,117.50

**Program Funds Drawdown**

\$0.00

(\$9,667.38)

**Program Income Drawdown**

\$0.00

(\$9,667.38)

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$0.00

Cleveland County

\$0.00

\$3,548.82

**Most Impacted and Distressed Expended**

\$0.00

\$3,548.82

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Cleveland County, OK

**Activity Progress Narrative:**

• 12B Cleveland Co 00080 83.1 Infra (Street) # R12 Ext - (9,667.38) This negative amount shown as drawdown could be the result of voucher revisions within R12 or reclassification and association or non-association of activities. The budgeted amount of \$43,117.50 for activity delivery costs has not been fully expended. This activity is complete with remaining funds.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Project 12B - DR R12 Extended

**Projected Start Date:**

05/02/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Project 12B - DR R12 Extended

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

05/02/2019

**Responsible Organization:**

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$150,765.42
<b>Total Budget</b>	\$0.00	\$150,765.42
<b>Total Obligated</b>	\$0.00	\$150,765.42
<b>Total Funds Drawdown</b>	\$0.00	\$26,120.81
<b>Program Funds Drawdown</b>	\$0.00	\$26,120.81
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$26,120.81
City of Oklahoma City2	\$0.00	\$26,120.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 12A - DR R12	OKC 00023 83.1 Infra (Draper Plant) # R12	OKC 00023 83.1 Infra (Draper Plant) # R12	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3A - DR R3	OKC 00023 83.1 Infra (Draper Plant) # R3	OKC 00023 83.1 Infra (Draper Plant) # R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 5A - DR R5	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 10A - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R10.	OKC 00023 83.1 Infra (Draper Plant)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	facilities	Project 8A - DR R8	8.3	R10.8.3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 2A - DR R2	OKC 00023 83.1 Infra (Draper Plant) R2 R8	OKC 00023 83.1 Infra (Draper Plant) R2 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3 R8	OKC 00023 83.1 Infra (Draper Plant) R3 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 4B - DR R4	OKC 00023 83.1 Infra (Draper Plant) R4 R8	OKC 00023 83.1 Infra (Draper Plant) R4 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 6A - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account
Oklahoma City	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R10	OKC 00023 83.1 Infra (Draper Plant) R7 R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R8	OKC 00023 83.1 Infra (Draper Plant) R7 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R8	OKC 00023 83.1 Infra (Draper Plant) R8	General Account

**Association Description:**

OKC Draper Water Treatment Plant

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

The Draper Project is complete, project monitored by Deloitte/ODOC with cleared or no findings. Closeout documents have been processed with a closing date of 8/27/19. The remaining balance of \$124,644.61 will be obligated to State Admin.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	1	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** State - 83.1 ODOC Admin PAC R12 Ext.  
**Activity Title:** State - 83.1 ODOC Admin PAC R12 Ext.

**Activity Category:**

Administration

**Activity Status:**

Under Way

**Project Number:**

Project 12B - DR R12 Extended

**Project Title:**

Project 12B - DR R12 Extended

**Projected Start Date:**

05/02/2017

**Projected End Date:**

09/30/2022

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

09/26/2019

**National Objective:**

N/A

**Responsible Organization:**

Oklahoma Department of Commerce

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$466,534.08
<b>Total Budget</b>	\$0.00	\$466,534.08
<b>Total Obligated</b>	\$0.00	\$466,534.08
<b>Total Funds Drawdown</b>	\$61,845.12	\$417,191.62
<b>Program Funds Drawdown</b>	\$61,845.12	\$417,191.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$61,845.12	\$417,191.62
Oklahoma Department of Commerce	\$61,845.12	\$417,191.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Oklahoma Department of Commerce	Administration	Project 1A - DR R1	State - 10.6 ODOC Admin PAC R1	State - 10.6 ODOC Admin PAC R1	General Account
Oklahoma Department of Commerce	Administration	Project 12A - DR R12	State - 83.1 ODOC Admin PAC R12	State - 83.1 ODOC Admin PAC R12	General Account
Oklahoma Department of Commerce	Administration	Project 3A - DR R3	State - 83.1 ODOC Admin PAC R3	State - 83.1 ODOC Admin PAC R3	General Account
Oklahoma Department of Commerce	Administration	Project 9A - DR R9	State - 83.1 ODOC Admin PAC R9	State - 83.1 ODOC Admin PAC R9	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 10.6 ODOC Admin PAC R7	State 10.6 ODOC Admin PAC R7	General Account
Oklahoma Department of Commerce	Administration	Project 11A - DR R11	State 83.1 ODOC Admin PAC R11	State 83.1 ODOC Admin PAC R11	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 83.1 ODOC Admin PAC R7	State 83.1 ODOC Admin PAC R7	General Account

**Association Description:**

ODOC Admin

**Activity Description:**



Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles, Oklahoma City, OK

**Activity Progress Narrative:**

ODOC Administrative Expenses for April, 2019 \$14,187.06 + \$6,104.85 = \$20,291.91; May \$22,311.40 + 3822.33 =26,133.73; June \$ 9,314.73 + 6104.75= 15,419.48 TOTAL Drawn for 2nd QTR. \$61,845.12 RS

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Project 12C - DR R12 / Project 12C - DR R12**

**Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) R12**

**Activity Title: Cleveland Co 00080 83.1 Infra (Streets) R12**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Under Way

**Project Number:**

Project 12C - DR R12

**Project Title:**

Project 12C - DR R12

**Projected Start Date:**

05/02/2017

**Projected End Date:**

03/30/2022

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

05/02/2019

**National Objective:**

Low/Mod

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$329,746.49

**Total Budget**

\$0.00

\$329,746.49



<b>Total Obligated</b>	\$0.00	\$329,746.49
<b>Total Funds Drawdown</b>	\$0.00	(\$18,093.72)
<b>Program Funds Drawdown</b>	\$0.00	(\$18,093.72)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$329,746.49
Cleveland County	\$0.00	\$329,746.49
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$329,746.49
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehabilitation

**Location Description:**

Cleveland County, OK - County Wide

**Activity Progress Narrative:**

- 12C Cleveland Co 00080 83.1 Infra (Streets) R12 - (18,093.72) This negative amount may be the result of voucher revisions within R12 as the budgeted amount of 329,746.49 is fully drawn and expended. This is an expired, completed activity and there have been no draws or expenditures this quarter.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources





<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) R9 R12</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) R9 R12</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 12C - DR R12

**Projected Start Date:**

05/02/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Project 12C - DR R12

**Projected End Date:**

03/30/2022

**Completed Activity Actual End Date:**

05/02/2019

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$122,101.16
<b>Total Budget</b>	\$0.00	\$122,101.16
<b>Total Obligated</b>	\$0.00	\$122,101.16
<b>Total Funds Drawdown</b>	\$0.00	\$122,101.16
<b>Program Funds Drawdown</b>	\$0.00	\$122,101.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$122,101.16
Norman, City of	\$0.00	\$122,101.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$122,101.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

City of Norman

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 12D - DR R12 Extended / Project 12D - DR R12

**Grantee Activity Number:** Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

**Activity Title:** Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

### Activity Category:

Construction/reconstruction of streets

### Project Number:

Project 12D - DR R12 Extended

### Projected Start Date:

05/02/2017

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Under Way

### Project Title:

Project 12D - DR R12 Extended

### Projected End Date:

09/30/2022

### Completed Activity Actual End Date:

### Responsible Organization:

Cleveland County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$5,936,857.65

**Total Budget**

\$0.00

\$5,936,857.65

**Total Obligated**

\$0.00

\$5,936,857.65

**Total Funds Drawdown**

\$25,616.88

\$4,432,150.75

**Program Funds Drawdown**

\$25,616.88

\$4,432,150.75

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$25,616.88

\$4,432,150.75

    Cleveland County

\$25,616.88

\$4,432,150.75

**Most Impacted and Distressed Expended**

\$0.00

\$2,165,892.57

Match Contributed

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Construction/reconstruction of streets	Project 3C - DR R3	Cleveland Co 00080 83.1 Infra (Streets) R3	Cleveland Co 00080 83.1 Infra (Streets) R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 12B - DR R12 Extended	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 3A - DR R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 7A - DR R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	General Account
Cleveland County	Construction/reconstruction of streets	Project 12C - DR R12	Cleveland Co 00080 83.1 Infra (Streets) R12	Cleveland Co 00080 83.1 Infra (Streets) R12	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 7B - DR R7	Cleveland Co 00080 83.1 Infra (Streets) R7	Cleveland Co 00080 83.1 Infra (Streets) R7	General Account

**Association Description:**

Cleveland County Street Rehab

**Activity Description:**

Streets in Cleveland County

**Location Description:**

Cleveland County

**Activity Progress Narrative:**

\$25,616.88 total draw from Cleveland County for payment of Invoices from IBTS, 3,122.58 draw #16911-81. Draw 16911-82 for payment of Inv. 4/15/19 9,475.52 IBTS, Inv. 4-15-19 13,018.78 IBTS = 22,494.30 okgrants contract 80.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources





**Grantee Activity Number:** Norman 00064 83.1 Infra (Streets) R12 Ext.

**Activity Title:** Norman 00064 83.1 Infra (Streets) R12 Ext.

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 12D - DR R12 Extended

**Projected Start Date:**

05/02/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Under Way

**Project Title:**

Project 12D - DR R12 Extended

**Projected End Date:**

09/30/2022

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norman, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$655,685.66
<b>Total Budget</b>	\$0.00	\$655,685.66
<b>Total Obligated</b>	\$0.00	\$655,685.66
<b>Total Funds Drawdown</b>	\$21,786.29	(\$9,048.05)
<b>Program Funds Drawdown</b>	\$21,786.29	(\$9,048.05)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$21,786.29	\$21,786.29
Norman, City of	\$21,786.29	\$21,786.29
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 3A - DR R3	Norman 00064 83.1 Infra (Streets) # R3	Norman 00064 83.1 Infra (Streets) # R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00064 83.1 Infra (Streets) # R9	Norman 00064 83.1 Infra (Streets) # R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R12 R9	Norman 00064 83.1 Infra (Streets) R12 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 3C - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 4B - DR R4	Norman 00064 83.1 Infra (Streets) R4 R9	Norman 00064 83.1 Infra (Streets) R4 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	R10	R9 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 11C - DR R11	Norman 00064 83.1 Infra (Streets) R9 R11	Norman 00064 83.1 Infra (Streets) R9 R11	General Account
Norman, City of	Construction/reconstruction of streets	Project 12C - DR R12	Norman 00064 83.1 Infra (Streets) R9 R12	Norman 00064 83.1 Infra (Streets) R9 R12	General Account
Norman, City of	Construction/reconstruction of streets	Project 12D - DR R12 Extended	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00064 83.1 Infra (Streets) R9 R7	Norman 00064 83.1 Infra (Streets) R9 R7	General Account

**Activity Description:**

Street Reconstruction

**Location Description:**

City of Norman, OK

**Activity Progress Narrative:**

• 12D Norman 00064 83.1 Infra (Streets) R12 Ext. - City of Norman submitted a Pay Request to ok-grants contract #16912-53-DR in the amount of \$21,786.29 reimbursement for October 2018 payment to SilverStar Construction Inv. #1 dated 9/30/18. (9,048.05) This negative amount could be a result of voucher revisions within the R12 or during reclassification and association of same activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Project 1A - DR R1 / Project 1A - DR R1**

**Grantee Activity Number: Norman 00010 10.6 Infra (Streets) # R1**

**Activity Title: Norman 00010 10.6 Infra (Streets) # R1**

**Activity Category:**

Construction/reconstruction of streets

**Activity Status:**

Completed

**Project Number:**

Project 1A - DR R1

**Project Title:**

Project 1A - DR R1

**Projected Start Date:**

04/29/2014

**Projected End Date:**

04/29/2016



**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Completed Activity Actual End Date:**

**Responsible Organization:**

Norman, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,300.00
<b>Total Budget</b>	\$0.00	\$5,300.00
<b>Total Obligated</b>	\$0.00	\$5,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,300.00
Norman, City of	\$0.00	\$5,300.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Norman, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** OKC 00005 10.6 Infra (Streets) Cleveland Co # R1

**Activity Title:** OKC 00005 10.6 Infra (Streets) Cleveland Co # R1

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 1A - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 1A - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$132,500.00

**Total Budget**

\$0.00

\$132,500.00

**Total Obligated**

\$0.00

\$132,500.00

**Total Funds Drawdown**

\$0.00

\$132,500.00

**Program Funds Drawdown**

\$0.00

\$132,500.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$132,500.00

    City of Oklahoma City2

\$0.00

\$132,500.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>State - 10.6 ODOC Admin PAC R1</b>
<b>Activity Title:</b>	<b>State - 10.6 ODOC Admin PAC R1</b>

**Activity Category:**

Administration

**Project Number:**

Project 1A - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 1A - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$222,077.20
<b>Total Budget</b>	\$0.00	\$222,077.20
<b>Total Obligated</b>	\$0.00	\$222,077.20
<b>Total Funds Drawdown</b>	\$0.00	\$222,077.20
<b>Program Funds Drawdown</b>	\$0.00	\$222,077.20
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$222,077.20
Oklahoma Department of Commerce	\$0.00	\$222,077.20
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State - ODOC Admin R1 10.6 - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles Ave. OKC, OK

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 1B - DR R1 / Project 1B - DR R1

**Grantee Activity Number:** OKC 00005 10.6 Housing (Multi-Fam) R1  
**Activity Title:** OKC 10.6 00005 Housing (Multi-Fam) R1

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Project 1B - DR R1

### Projected Start Date:

04/29/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 1B - DR R1

### Projected End Date:

04/29/2016

### Completed Activity Actual End Date:

04/29/2016

### Responsible Organization:

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$55,530.19

**Total Obligated**

\$0.00

\$55,530.19

**Total Funds Drawdown**

\$0.00

\$55,530.19

**Program Funds Drawdown**

\$0.00

\$55,530.19

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$55,530.19

City of Oklahoma City2

\$0.00

\$55,530.19

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Rehab of storm damaged Providence Apts (Multi-Family) in OKC

**Location Description:**

OKC - Providence Apts.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period <b>Total</b>	Cumulative Actual Total / Expected <b>Total</b>
<b># of Properties</b>	0	1/1

	This Report Period <b>Total</b>	Cumulative Actual Total / Expected <b>Total</b>
<b># of Housing Units</b>	0	50/50
<b># of Multifamily Units</b>	0	50/50

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Housing (Single-Fam) R1</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Housing (Single-Fam) R1</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Project 1B - DR R1

**Projected Start Date:**  
04/29/2014

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 1B - DR R1

**Projected End Date:**  
04/29/2016

**Completed Activity Actual End Date:**  
04/29/2016

**Responsible Organization:**  
City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$236,375.00
<b>Total Budget</b>	(\$1,125.00)	\$236,375.00
<b>Total Obligated</b>	(\$1,125.00)	\$236,375.00
<b>Total Funds Drawdown</b>	(\$1,125.00)	\$236,375.00
<b>Program Funds Drawdown</b>	(\$1,125.00)	\$236,375.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	(\$1,125.00)	\$236,375.00
City of Oklahoma City2	(\$1,125.00)	\$236,375.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab / Reconstruction of Single Family housing units.

**Location Description:**

OKC

**Activity Progress Narrative:**

Voucher Revision performed between Project 1B OKC SF Housing Rehab and Project 1E Shelter Program for corrections. This activity should be "associated" with R5 and R11 OKC SF Housing activities. The full accomplishment are reported in R11 with 99 Low Income SF Housing Rehabs Reported.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Properties</b>	0	57/70



	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	57/70
# of Singlefamily Units	0	57/70

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected				
	Low	Mod	Total	Low	Mod	Total	Low/Mod	
# of Households	0	0	0	0/35	0/0	0/35	0	
# Owner Households	0	0	0	0/35	0/0	0/35	0	

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Redlands Comm College 10.6 Housing R1</b>
<b>Activity Title:</b>	<b>Redlands Comm College 10.6 Housing Rehab R1</b>

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project 1B - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 1B - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

Redlands Community College

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$141,304.70
<b>Total Budget</b>	\$0.00	\$141,304.70
<b>Total Obligated</b>	\$0.00	\$141,304.70
<b>Total Funds Drawdown</b>	\$0.00	\$141,304.70
<b>Program Funds Drawdown</b>	\$0.00	\$141,304.70
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$141,304.70
Redlands Community College	\$0.00	\$141,304.70
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Student Housing - Rehab of storm damaged Cougar Crossing Apts. There are two damaged buildings with 12 units in each with 3-4 occupancy in each or 80 students (40 students per building).

**Location Description:**

City of El Reno - Redlands Community College

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
<b># of Properties</b>	0	2/2





	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		24/24	
# of Singlefamily Units	0		24/0	

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	80/48	0/32	80/80	100.00
# Renter Households	0	0	0	80/48	0/32	80/80	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Project 1C - DR R1 / Project 1C - DR R1

<b>Grantee Activity Number:</b>	Lincoln County (Carney) 10.6 Infrastructure R1
<b>Activity Title:</b>	Lincoln County (Carney) 10.6 Infrastructure DR R1

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
Project 1C - DR R1

**Projected Start Date:**  
04/29/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 1C - DR R1

**Projected End Date:**  
04/29/2016

**Completed Activity Actual End Date:**  
04/30/2016

**Responsible Organization:**  
Lincoln County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$228,834.10
Total Budget	\$0.00	\$228,834.10
Total Obligated	\$0.00	\$228,834.10
Total Funds Drawdown	\$0.00	\$228,834.10
Program Funds Drawdown	\$0.00	\$228,834.10



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$228,834.10
Lincoln County	\$0.00	\$228,834.10
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Road Reconstruction

**Location Description:**

Lincoln County - Reconstruction of streets within the Town of Carney area.

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear miles of Public</b>	0	3/3

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Norman 00010 10.6 Infra (Streets) R1</b>
<b>Activity Title:</b>	<b>Norman 00010 10.6 Infra (Streets) R1</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 1C - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 1C - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

Norman, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$550,000.00
<b>Total Budget</b>	\$0.00	\$550,000.00
<b>Total Obligated</b>	\$0.00	\$550,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$550,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$550,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$550,000.00
Norman, City of	\$0.00	\$550,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$550,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 1A - DR R1	Norman 00010 10.6 Infra (Streets) # R1	Norman 00010 10.6 Infra (Streets) # R1	General Account

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)  
 108th Avenue NE from Rock Creek Road to Franklin Road [\$220,000]  
 Two (2) miles of paving with base repairs to severely failed areas

168th Avenue NE from Rock Creek Road to Indian Hills Road [\$330,000]  
 Three (3) miles of paving with base repairs to severely failed areas

The project for both roads will include the following:

- Base repair to areas of the asphalt that have failed
- Asphalt paving of the surface and intersection radius returns
- Paving driveway and private street locations from the edge of pavement to the edge of the city rights-of-way line
- Grading of shoulders and minor drainage repairs
- Placing sod to restore the vegetation and control erosion
- Center and edge line striping on the 108th Avenue NE project



The asphalt on the typical rural road that is 22 feet wide (like 108th and 168th) will require 1775 tons of asphalt to place a 2.5 inch paving lift. That equates to \$98,000 per mile. The balance of the funding covers the base repairs, shoulder/drainage work, asphalt drives and intersections, shoulder restoration, sod and striping.

**Location Description:**

Cleveland County - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	5/5

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OKC 00005 10.6 Infra (Drainage) R1

**Activity Title:** OKC 00005 10.6 Infra (Drainage) R1

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

Project 1C - DR R1

**Project Title:**

Project 1C - DR R1

**Projected Start Date:**

04/29/2014

**Projected End Date:**

04/29/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

04/29/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,466.89
<b>Total Budget</b>	\$0.00	\$102,466.89
<b>Total Obligated</b>	\$0.00	\$102,466.89
<b>Total Funds Drawdown</b>	\$0.00	\$102,466.89
<b>Program Funds Drawdown</b>	\$0.00	\$102,466.89
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$102,466.89
City of Oklahoma City2	\$0.00	\$102,466.89
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehab / Reconstruction of city drainage systems - See DRGR Supporting Documents (Upload Doc)

**Location Description:**

OKC - See DRGR Supporting Documents (Upload Doc)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	1145/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKC 00005 10.6 Infra (Streets) R1 Cleveland Co

**Activity Title:** OKC 00005 10.6 Infra (Streets) R1 Cleveland Co

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 1C - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 1C - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$1,433,533.11

**Total Budget**

\$0.00

\$1,433,533.11

**Total Obligated**

\$0.00

\$1,433,533.11

**Total Funds Drawdown**

\$0.00

\$1,433,533.11

**Program Funds Drawdown**

\$0.00

\$1,433,533.11

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$1,433,533.11

City of Oklahoma City2

\$0.00

\$1,433,533.11

**Most Impacted and Distressed Expended**

\$0.00

\$1,433,533.11

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Street Reconstruction

**Location Description:**

City of Oklahoma City - Cleveland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear miles of Public</b>	0	6/6



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 1D - DR R1 / Project 1D - DR R1

**Grantee Activity Number:** OKC 00005 10.6 Planning R1 Deep Fork Basin Study

**Activity Title:** OKC 00005 10.6 Planning R1 Deep Fork Basin Study

**Activity Category:**

Planning

**Project Number:**

Project 1D - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 1D - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$100,000.00

**Total Budget**

\$0.00

\$100,000.00

**Total Obligated**

\$0.00

\$100,000.00

**Total Funds Drawdown**

\$0.00

\$100,000.00

**Program Funds Drawdown**

\$0.00

\$100,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00





<b>Total Funds Expended</b>	\$0.00	\$100,000.00
City of Oklahoma City2	\$0.00	\$100,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Planning - City of Oklahoma City

**Location Description:**

City of Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Plans or Planning Products</b>	0	0/2

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OKC 00005 10.6 Planning R1 Master Drainage Plan

**Activity Title:** OKC 00005 10.6 Planning R1 Master Drainage Plan

**Activity Category:**

Planning

**Project Number:**

Project 1D - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 1D - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$180,000.00
<b>Total Budget</b>	\$0.00	\$180,000.00
<b>Total Obligated</b>	\$0.00	\$180,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$180,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$180,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$180,000.00
City of Oklahoma City2	\$0.00	\$180,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

OKC Planning R1 - Master Drainage Plan (Downtown)

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>State - 10.6 ODOC Planning R1</b>
<b>Activity Title:</b>	<b>State - 10.6 ODOC Planning R1</b>

**Activity Category:**

Planning

**Project Number:**

Project 1D - DR R1

**Projected Start Date:**

04/29/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 1D - DR R1

**Projected End Date:**

04/29/2016

**Completed Activity Actual End Date:**

04/29/2016

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$649,802.30
<b>Total Budget</b>	\$0.00	\$649,802.30
<b>Total Obligated</b>	\$0.00	\$649,802.30
<b>Total Funds Drawdown</b>	\$0.00	\$649,802.30
<b>Program Funds Drawdown</b>	\$0.00	\$649,802.30
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$649,802.30
Oklahoma Department of Commerce	\$0.00	\$649,802.30
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State - ODOC - DR Project Planning - \$150,000  
 Oklahoma Housing Finance Agency - \$500,000 - Disaster / Housing Resiliency Study - See attached MOU between ODOC and OHFA.

**Location Description:**

Oklahoma Department of Commerce

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	1/2



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 1E - DR R1 / Project 1E DR R1

**Grantee Activity Number:** OKC 00005 10.6 Mit/Res (Shelter Program) R1

**Activity Title:** OKC 00005 10.6 Mit/Res (Shelter Program) R1

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Project 1E - DR R1

### Projected Start Date:

04/29/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 1E DR R1

### Projected End Date:

04/29/2016

### Completed Activity Actual End Date:

04/29/2016

### Responsible Organization:

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$208,094.81

**Total Budget**

\$1,125.00

\$208,094.81

**Total Obligated**

\$1,125.00

\$208,094.81

**Total Funds Drawdown**

\$1,125.00

\$208,094.81

**Program Funds Drawdown**

\$1,125.00

\$208,094.81

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00



<b>Total Funds Expended</b>	\$1,125.00	\$208,094.81
City of Oklahoma City2	\$1,125.00	\$208,094.81
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

### Location Description:

Oklahoma City

### Activity Progress Narrative:

Voucher revision in Project 1B OKC SF Housing Rehab to Shelter Activity.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	78/100
# of Singlefamily Units	0	78/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/100	0/0	85/100	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

### Project # / Project 2A - DR R2 / Project 2A - DR R2

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Infra (Drainage) R2</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Infra (Drainage) R2</b>

#### Activity Category:

Construction/reconstruction of water/sewer lines or systems

#### Project Number:

Project 2A - DR R2

#### Projected Start Date:

12/11/2014

#### Benefit Type:

Area ( )

#### National Objective:

Low/Mod

#### Activity Status:

Completed

#### Project Title:

Project 2A - DR R2

#### Projected End Date:

12/11/2016

#### Completed Activity Actual End Date:

12/11/2016

#### Responsible Organization:

City of Oklahoma City2



Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$891,840.48
Total Budget	\$0.00	\$891,840.48
Total Obligated	\$0.00	\$891,840.48
Total Funds Drawdown	\$0.00	\$891,840.48
Program Funds Drawdown	\$0.00	\$891,840.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$891,840.48
City of Oklahoma City2	\$0.00	\$891,840.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Docs)

### Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

Project 2A (Prior voucher revisions reflect moving expenditures from Streets and drainage activities to Draper Plant activity).  
 OKC 00005 10.6 Infra (Streets) R2 CivInd Co \$985,215.39 - \$5,125.72 = \$980,089.67  
 OKC 00005 10.6 Infra (Drainage) R2 \$994,784.61 -102,944.13 = \$891,840.48  
 OKC 00005 83.1 Infra (Draper Plant) R2 R8 = \$108,069.85  
 5,125.72 + 102,944.13 = 108,069.85 as shown above.

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1145/5

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

**Activity Title:** OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 2A - DR R2

**Projected Start Date:**

12/11/2014

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 2A - DR R2

**Projected End Date:**

12/11/2016

**Completed Activity Actual End Date:**

12/11/2016

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$980,089.67
<b>Total Budget</b>	\$0.00	\$980,089.67
<b>Total Obligated</b>	\$0.00	\$980,089.67
<b>Total Funds Drawdown</b>	\$0.00	\$872,019.82
<b>Program Funds Drawdown</b>	\$0.00	\$872,019.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$980,089.67
City of Oklahoma City2	\$0.00	\$980,089.67
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$980,089.67
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Construction/reconstruction of streets/storm cleanup

**Location Description:**

Oklahoma City Limits - Cleveland County

**Activity Progress Narrative:**

Project 2A (Prior voucher revisions reflect moving expenditures from Streets and drainage activities to Draper Plant activity).  
OKC 00005 10.6 Infra (Streets) R2 ClvInd Co \$985,215.39 - \$5,125.72 = \$980,089.67  
OKC 00005 10.6 Infra (Drainage) R2 \$994,784.61 -102,944.13 = \$891,840.48  
OKC 00005 83.1 Infra (Draper Plant) R2 R8 = \$108,069.85

- 5,125.72 + 102,944.13 = 108,069.85 as shown above.

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	10/10

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R2 R8</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R2 R8</b>

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Project 2A - DR R2

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 2A - DR R2

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

12/11/2016

**Responsible Organization:**

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$108,069.85
<b>Total Budget</b>	\$0.00	\$108,069.85
<b>Total Obligated</b>	\$0.00	\$108,069.85
<b>Total Funds Drawdown</b>	\$0.00	\$108,069.85
<b>Program Funds Drawdown</b>	\$0.00	\$108,069.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$108,069.85
City of Oklahoma City2	\$0.00	\$108,069.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$108,069.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Draper Treatment Plant Improvements

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

Project 2A (Prior voucher revisions reflect moving expenditures from Streets and drainage activities to Draper Plant activity).  
 OKC 00005 10.6 Infra (Streets) R2 CivInd Co \$985,215.39 - \$5,125.72 = \$980,089.67  
 OKC 00005 10.6 Infra (Drainage) R2 \$994,784.61 -102,944.13 = \$891,840.48  
 OKC 00005 83.1 Infra (Draper Plant) R2 R8 = \$108,069.85

- 5,125.72 + 102,944.13 = 108,069.85 as shown above.

**Accomplishments Performance Measures**

This Report Period  
Total

Cumulative Actual Total / Expected  
Total



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Project 3A - DR R3 / Project 3A - DR R3**

<b>Grantee Activity Number:</b>	<b>Catoosa 00042 83.1 Infra (Drainage) # R3</b>
<b>Activity Title:</b>	<b>Catoosa 00042 83.1 Infra (Drainage) # R3</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

Project 3A - DR R3

**Project Title:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

( )

**Completed Activity Actual End Date:**

12/15/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

Catoosa, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,111.51
<b>Total Budget</b>	\$0.00	\$5,111.51
<b>Total Obligated</b>	\$0.00	\$5,111.51
<b>Total Funds Drawdown</b>	\$0.00	\$4,223.02
<b>Program Funds Drawdown</b>	\$0.00	\$4,223.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00



<b>Total Funds Expended</b>	\$0.00	\$5,111.51
Catoosa, City of	\$0.00	\$5,111.51
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery

**Location Description:**

Catoosa, City of

**Activity Progress Narrative:**

3A Catoosa, City of Catoosa 00042 83.1 Infra (Drainage) ADC R3 \$ \$6,000.00 - (888.49) = \$5,111.51. The amount of 4,223.02 in the drawn column is the result of the above difference between the original budget of 5,111.51 and the remaining amount of 888.49 (the amount included in the restricted balance).

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Cleveland Co 00080 83.1 Infra (Streets) # R3

**Activity Title:** Cleveland Co 00080 83.1 Infra (Streets) # R3

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3A - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$21,972.00

**Total Budget**

\$0.00

\$21,972.00

**Total Obligated**

\$0.00

\$21,972.00

**Total Funds Drawdown**

\$0.00

\$21,972.00

**Program Funds Drawdown**

\$0.00

\$21,972.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$21,972.00

Cleveland County

\$0.00

\$21,972.00

**Most Impacted and Distressed Expended**

\$0.00

\$21,972.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Cleveland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Silver City 00056 83.1 (Fire) # R3

**Activity Title:** Creek Co (SP) Silver City 00056 83.1 (Fire) # R3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3A - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Creek County

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,332.00
<b>Total Budget</b>	\$0.00	\$2,332.00
<b>Total Obligated</b>	\$0.00	\$2,332.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,332.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,332.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,332.00
Creek County	\$0.00	\$2,332.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,332.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Silver City - Creek County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kiefer 00044 83.1 M/R (Fire) # R3

**Activity Title:** Kiefer 00044 83.1 M/R (Fire) # R3

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3A - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Kiefer

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$2,332.00

**Total Budget**

\$0.00

\$2,332.00

**Total Obligated**

\$0.00

\$2,332.00

**Total Funds Drawdown**

\$0.00

\$2,332.00

**Program Funds Drawdown**

\$0.00

\$2,332.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$2,332.00

    Kiefer

\$0.00

\$2,332.00

**Most Impacted and Distressed Expended**

\$0.00

\$2,332.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Kiefer, Town of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Kingfisher 00077 83.1 Infra (Water Plant) # R3

**Activity Title:** Kingfisher 00077 83.1 Infra (Water Plant) # R3

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3A - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Kingfisher, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$8,939.40
<b>Total Budget</b>	\$0.00	\$8,939.40
<b>Total Obligated</b>	\$0.00	\$8,939.40
<b>Total Funds Drawdown</b>	\$0.00	(\$12,121.20)
<b>Program Funds Drawdown</b>	\$0.00	(\$12,121.20)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$8,939.40
Kingfisher, City of	\$0.00	\$8,939.40
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost associated with Dover Raw Water Plant relocation.

**Location Description:**

Kingfisher

**Activity Progress Narrative:**

3A Kingfisher 00077 83.1 Infra (Water Plant) # R3 - Kingfisher Water Plant activity - the negative amount (12,121.20) shown in the drawdown is a result of the Original budget \$30,000 - 8,936 expended = remaining balance of \$21,060.00 - 8,936=\$12,121.20. The remaining balance of \$21,060 is a part of the restricted balance.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Mannford 00021 83.1 Housing # R3</b>
<b>Activity Title:</b>	<b>Mannford 00021 83.1 Housing # R3</b>

**Activity Category:**  
Construction of new replacement housing

**Project Number:**  
Project 3A - DR R3

**Projected Start Date:**  
12/15/2014

**Benefit Type:**  
Direct ( Household )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 3A - DR R3

**Projected End Date:**  
12/15/2016

**Completed Activity Actual End Date:**  
12/15/2016

**Responsible Organization:**  
Mannford, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$40,000.00
<b>Total Budget</b>	\$0.00	\$40,000.00
<b>Total Obligated</b>	\$0.00	\$40,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$40,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$40,000.00
Mannford, City of	\$0.00	\$40,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$40,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Mannford

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) # R3</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) # R3</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3A - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Norman, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$19,570.24
<b>Total Budget</b>	\$0.00	\$19,570.24
<b>Total Obligated</b>	\$0.00	\$19,570.24
<b>Total Funds Drawdown</b>	\$0.00	\$17,828.48
<b>Program Funds Drawdown</b>	\$0.00	\$17,828.48
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$19,570.24
Norman, City of	\$0.00	\$19,570.24
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$19,570.24
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Norman

**Activity Progress Narrative:**

3A Norman 00064 83.1 Infra (Drainage) R3 - The original budget for this activity was 21,312.00 - 19,750.00 was expended leaving \$1,741.76, the amount included in the restricted balance.

- The 17,828.48 in the "drawdown" is the difference of \$19,570.24 - \$1,741.76.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Oilton 00069 83.1 M/R (Fire) # R3</b>
<b>Activity Title:</b>	<b>Oilton 00069 83.1 M/R (Fire) # R3</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3A - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Oilton, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,408.00
<b>Total Budget</b>	\$0.00	\$4,408.00
<b>Total Obligated</b>	\$0.00	\$4,408.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,408.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,408.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,408.00
Oilton, City of	\$0.00	\$4,408.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,408.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Oilton, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) # R3</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) # R3</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Project 3A - DR R3

**Projected Start Date:**  
12/15/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 3A - DR R3

**Projected End Date:**  
12/15/2016

**Completed Activity Actual End Date:**  
12/15/2016

**Responsible Organization:**  
City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$360,825.00
<b>Total Budget</b>	\$0.00	\$360,825.00
<b>Total Obligated</b>	\$0.00	\$360,825.00
<b>Total Funds Drawdown</b>	\$0.00	\$360,825.00
<b>Program Funds Drawdown</b>	\$0.00	\$360,825.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$360,825.00
City of Oklahoma City2	\$0.00	\$360,825.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$360,825.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Activity Delivery Cost for Draper Treatment Plant Improvements

**Location Description:**  
Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**  
**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>State - 83.1 ODOC Admin PAC R3</b>
<b>Activity Title:</b>	<b>State - 83.1 ODOC Admin PAC R3</b>

**Activity Category:**

Administration

**Project Number:**

Project 3A - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 3A - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$620,387.00
<b>Total Budget</b>	\$0.00	\$620,387.00
<b>Total Obligated</b>	\$0.00	\$620,387.00
<b>Total Funds Drawdown</b>	\$0.00	\$613,807.58
<b>Program Funds Drawdown</b>	\$0.00	\$613,807.58
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$620,387.00
Oklahoma Department of Commerce	\$0.00	\$620,387.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles Ave., Oklahoma City, OK

**Activity Progress Narrative:**

3A State - 83.1 ODOC Admin PAC R3 - The original budgeted and obligated amount of \$620,387.00 is fully expended. The drawdown amount should reflect the expended amount and could be the result of voucher revisions within the Round3 activities.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 3B - DR R3 / Project 3B - DR R3

**Grantee Activity Number:** Mannford 00021 83.1 Housing R3

**Activity Title:** Mannford 00021 83.1 Housing R3

### Activity Category:

Construction of new replacement housing

### Project Number:

Project 3B - DR R3

### Projected Start Date:

12/15/2014

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 3B - DR R3

### Projected End Date:

12/15/2016

### Completed Activity Actual End Date:

12/15/2016

### Responsible Organization:

Mannford, City of

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$5,110,000.00

**Total Budget**

\$0.00

\$5,110,000.00

**Total Obligated**

\$0.00

\$5,110,000.00

**Total Funds Drawdown**

\$0.00

\$5,110,000.00

**Program Funds Drawdown**

\$0.00

\$5,110,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$5,110,000.00

    Mannford, City of

\$0.00

\$5,110,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$5,110,000.00

**Match Contributed**

\$0.00

\$0.00



## Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mannford, City of	Construction of new replacement housing	Project 3A - DR R3	Mannford 00021 83.1 Housing # R3	Mannford 00021 83.1 Housing # R3	General Account

### Activity Description:

See DRGR Supporting Documents (Upload Docs)

Note: Nat Objective - LMH

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,110,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

### Location Description:

Mannford See DRGR Supporting Documents (Upload Docs)

### Activity Progress Narrative:

There is 1 Multi-family Housing facility - Keystone Village Apartments with 40 units available to low income persons. All 40 units have been occupied. There are 45 persons residing at the facility. 37 of those occupants are of low income. The Racial Breakdown is as follows:

- American Indian - 10; White - 35; 11 disabled; 24 Female Head HH

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/40
# of Singlefamily Units	0	30/0

## Beneficiaries Performance Measures

**No Beneficiaries Performance Measures found.**

## Activity Locations

**No Activity Locations found.**

## Other Funding Sources Budgeted - Detail

**No Other Match Funding Sources Found**

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 3C - DR R3 / Project 3C - DR R3

**Grantee Activity Number:** Bristow 00089 83.1 Infra (Streets) R3  
**Activity Title:** Bristow 00089 83.1 Infra (Streets) R3

**Activity Category:**  
Construction/reconstruction of streets

**Activity Status:**  
Completed

**Project Number:**  
Project 3C - DR R3

**Project Title:**  
Project 3C - DR R3





**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

12/15/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

Bristow, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$772,500.00
<b>Total Budget</b>	\$0.00	\$772,500.00
<b>Total Obligated</b>	\$0.00	\$772,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$772,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$772,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$772,500.00
Bristow, City of	\$0.00	\$772,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$772,500.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

See DRGR Supporting Documents (Upload Docs)

1. The City proposes to expand an existing Capital Street Improvement Program, in part, to support the proposed development of new single family housing units and to correct deteriorated asphalt and road base areas that were affected by the Severe Winter Storm and Snowstorm (DR-1985) in 2011. (See attached letter from PEC, Inc., the City's Engineer.) This winter storm event accelerated the deterioration of streets in several areas of the City. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. In some areas, street segments which were scheduled for normal maintenance and overlay have needed to be reclassified to a more extensive category of repair and resurfacing. The City has attempted to complete the needed repairs and resurfacing in a timely fashion utilizing City resources but an additional phase is needed to respond to the increased level of damage. The City intends to reconstruct and/or resurface approximately 19,000 linear feet of existing residential streets at an estimated cost of \$750,000.

**Location Description:**

City of Bristow, OK - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20897/19000

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Catoosa 00042 83.1 Infra (Drainage) R3</b>
<b>Activity Title:</b>	<b>Catoosa 00042 83.1 Infra (Drainage) R3</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Activity Status:**

Completed

**Project Number:**

Project 3C - DR R3

**Project Title:**

Project 3C - DR R3

**Projected Start Date:**

12/15/2014

**Projected End Date:**

12/15/2016

**Benefit Type:**

Area ( )

**Completed Activity Actual End Date:**

12/15/2016

**National Objective:**

Low/Mod

**Responsible Organization:**

Catoosa, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$192,217.00
<b>Total Budget</b>	\$0.00	\$192,217.00
<b>Total Obligated</b>	\$0.00	\$192,217.00
<b>Total Funds Drawdown</b>	\$0.00	\$184,434.00
<b>Program Funds Drawdown</b>	\$0.00	\$184,434.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$192,217.00
Catoosa, City of	\$0.00	\$192,217.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Catoosa, City of	Construction/reconstruction of water/sewer lines or systems	Project 3A - DR R3	Catoosa 00042 83.1 Infra (Drainage) # R3	Catoosa 00042 83.1 Infra (Drainage) # R3	General Account

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)

1. The damage and loss of critical facilities represented by the record-breaking (DR-1985) 2011 Severe Winter Storm and Snowstorm had a significant and dramatic effect on the City of Catoosa. The storm began with a mix of freezing rain and sleet and 20+ inches of accumulated snow was received in the Catoosa area. Winds of over 35 miles per hour were also recorded. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. The Spunky Creek Drainage Channel received significant tree damage which has led to the accumulation of debris and silt in the channel itself. Restrictions in funding caused by limited local financial resources has led to continued deferment of these, suddenly critical, capital projects which cannot otherwise be leveraged with state and federal resources. This significantly delays the City's recovery effort following major disasters. The City has developed a multi-phased drainage and street resurfacing program to deal with the "unmet needs" in this area of the City.

The City of Catoosa has an existing neighborhood area, known as the Rolling Hills Addition which is adversely affected by the deteriorated Spunky Creek drainage area. This subdivision is an eligible CDBG target area



documented by a project specific income survey completed within the past two months.

The City proposes to continue a drainage improvement program for the CDBG Targeted Area (south of Admiral Blvd.) to clear and improve the Spunky Creek Tributary drainage channel that was affected by the Severe Winter Storm and Snowstorm (DR-1985). The City, working with Wagoner County, has completed the needed arterial street resurfacing in the area. The City of Catoosa has started a phased approach to clear and reconstruct an adjacent portion of the Spunky Creek drainage channel utilizing City and CDBG resources but an additional phase is needed to support the proposed channel clearance and new construction work. The City intends to complete the channel improvements by clearing and constructing approximately 500 linear feet of the existing drainage channel at an estimated cost of \$200,000. The City has prepared an Engineering Report and Cost Estimate which is attached to this Disaster Recovery CDBG application.

**Location Description:**

Catoosa - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

- 3C Catoosa 00042 83.1 Infra (Drainage) R3 - The Drawdown amount of \$184,434.00 is different than the expended amount of \$192,217.00. This may be the result of reclassifying or associating the activity in 3A Catoosa as project activity delivery costs.

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	960/500

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Cleveland Co 00080 83.1 Infra (Streets) R3

**Activity Title:** Cleveland Co 00080 83.1 Infra (Streets) R3

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 3C - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3C - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$732,400.00
<b>Total Budget</b>	\$0.00	\$732,400.00
<b>Total Obligated</b>	\$0.00	\$732,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$732,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$732,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$732,400.00
Cleveland County	\$0.00	\$732,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$732,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documents (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these



roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.

The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

**Location Description:**

Cleveland County - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	10/26

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Kingfisher 00077 83.1 Infra (Water Plant) R3

**Activity Title:** Kingfisher 83.1 00077 Infra (Water Plant) R3

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 3C - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3C - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Kingfisher, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,917,148.78
<b>Total Budget</b>	\$0.00	\$1,917,148.78
<b>Total Obligated</b>	\$0.00	\$1,917,148.78
<b>Total Funds Drawdown</b>	\$0.00	\$1,664,297.56
<b>Program Funds Drawdown</b>	\$0.00	\$1,664,297.56
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,917,148.78
Kingfisher, City of	\$0.00	\$1,917,148.78
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989. Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full



upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened.

This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

**Location Description:**

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

3C Kingfisher 00077 83.1 Infra (Water Plant) R3Kingfisher Water Plant activity - the drawdown amount of 1,664,297.56 shown is less than the budgeted and expended amount of \$1,917,148.78. this could be a result of the difference in the remaining amounts of round 3 to Round 8 and/or during the reclassification and activity associations:

- 3 A Kingfisher 00077 83.1 Infra (Water Plant) ADC R3 \$8,939.40 - \$30,000.00 = \$(21,060.60)
- 3 C Kingfisher 00077 83.1 Infra (Water Plant) R3 \$1,917,148.78 - \$2,170,000.00 = \$(252,851.22)
- 8 B Kingfisher 00077 83.1 Infra (Water Plant) R8 R3 \$273,911.82

**Accomplishments Performance Measures**

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) R3</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) R3</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 3C - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3C - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

Norman, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$690,418.00
<b>Total Budget</b>	\$0.00	\$690,418.00
<b>Total Obligated</b>	\$0.00	\$690,418.00
<b>Total Funds Drawdown</b>	\$0.00	\$690,418.00
<b>Program Funds Drawdown</b>	\$0.00	\$690,418.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$690,418.00
Norman, City of	\$0.00	\$690,418.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$690,418.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

- See DRGR Supporting Documentation (Upload Docs)

The wildfires of August 3-14, 2012, and the subsequent recovery efforts proved to be detrimental to many of the rural roads located in Cleveland County. The wildfire encompassed areas under the jurisdiction of both the City of Norman and Cleveland County. Although the overall consideration of projects was completed jointly by the City of Norman and Cleveland County, each entity was responsible for evaluation, prioritizing, preparing and submitting individual applications.

Most of the rural roads in the wildfire damage area were originally constructed to a light standard of a chip seal or thin asphalt overlay on top of an existing unstabilized aggregate road. The high volume of large heavy equipment used in the recovery efforts resulted in numerous failures to the rural road network in the wildfire disaster area. As various road failures have manifested themselves the damaged areas, they have been addressed on a spot basis. It is now over two years after the disaster event and widespread failures are in need of addressing with permanent solutions. These roadway failures have overburdened both the City's and the County's budget capabilities to make permanent repairs and bring the entire road surfaces back to pre-disaster conditions and to provide a safe transportation network for the impacted rural citizens. During the wildfire, 108th Avenue SE (City of Norman jurisdiction), 120th Avenue SE (City of Norman jurisdiction) and 180th Avenue SE were designated as major haul roads. Other Section Line Roads utilized as haul roads were Cedar Lane, Post Oak Road, Maguire Road, and Etowah Road. The haul roads were heavily traveled with fire trucks, power line trucks and equipment with a GVW from 12,000 pounds to 90,000 pounds. The existing road prior to the disaster event was sufficient for periodic large truck traffic such as sanitation and utility line trucks, but not the weight and volume of the traffic that was encountered during the disaster event and subsequent recovery efforts. The key issue that has led to the deterioration of these roads is that none of these roadways were designed to carry the volume or the weight of the vehicles that repeatedly traveled each roadway during the time of the wildfire disaster and the subsequent recovery efforts.



The City of Norman and Cleveland County Road Maintenance staff along with the engineering staff from the City of Norman and EST, Inc. has thoroughly analyzed these roadways. Clearly, each roadway received damage as a result of the wildfire disaster and subsequent recovery efforts. Although some roads had minor repairs after the disaster, it is the determination that these roadways are now beginning to show widespread serious signs of deterioration that is directly attributable to the disaster and recovery efforts. Repairs to these existing roadways are essential as stated previously to provide a safe transportation network for the impacted rural citizens.

**Location Description:**

Norman - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	6/20

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** OKC 00005 10.6 Infra (Drainage) R3

**Activity Title:** OKC 00005 10.6 Infra (Drainage) R3

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 3C - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3C - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$314,181.49

**Total Budget**

\$0.00

\$314,181.49

**Total Obligated**

\$0.00

\$314,181.49

**Total Funds Drawdown**

\$0.00

(\$582,131.76)

**Program Funds Drawdown**

\$0.00

(\$582,131.76)

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$314,181.49

City of Oklahoma City2

\$0.00

\$314,181.49

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Drainage Improvements - See DRGR Supporting Documents (Upload Doc)

**Location Description:**

Oklahoma City - See DRGR Supporting Documents (Upload Doc)

**Activity Progress Narrative:**

3C OKC 00005 10.6 Infra (Drainage) R3 - the activities below add up to \$897,053.40 minus the negative number shown as drawn (582,131.76)=314,181.49 budgeted and expended for this activity.

OKC 00005 10.6 Infra (Drainage) R8 R3 \$598,359.50

OKC 00005 10.6 R3 Infra (Drainage) R10 \$693.68

OKC 00005 10.6 R3 Infra (Drainage) R10 Ext. \$298,000.22

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear miles of Public</b>	0	1145/5



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Project 3C - DR R3

**Projected Start Date:**  
12/15/2014

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 3C - DR R3

**Projected End Date:**  
12/15/2016

**Completed Activity Actual End Date:**  
12/15/2016

**Responsible Organization:**  
City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$2,484,450.00
<b>Total Budget</b>	\$0.00	\$2,484,450.00
<b>Total Obligated</b>	\$0.00	\$2,484,450.00
<b>Total Funds Drawdown</b>	\$0.00	\$2,484,450.00
<b>Program Funds Drawdown</b>	\$0.00	\$2,484,450.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,484,450.00
City of Oklahoma City2	\$0.00	\$2,484,450.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,484,450.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3 R8</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R3 R8</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Project 3C - DR R3

**Projected Start Date:**  
01/21/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 3C - DR R3

**Projected End Date:**  
01/21/2018

**Completed Activity Actual End Date:**  
12/15/2016

**Responsible Organization:**  
City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,577,963.23
<b>Total Budget</b>	\$0.00	\$1,577,963.23
<b>Total Obligated</b>	\$0.00	\$1,577,963.23
<b>Total Funds Drawdown</b>	\$0.00	\$1,577,963.23
<b>Program Funds Drawdown</b>	\$0.00	\$1,577,963.23
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,577,963.23
City of Oklahoma City2	\$0.00	\$1,577,963.23
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,577,963.23
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Draper Water Treatment rehabilitation

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 3D - DR R3 / Project 3D - DR R3

**Grantee Activity Number:** Creek Co (SP) 00056 Silver City 83.1 M/R (Fire) R3

**Activity Title:** Creek Co (SP) Silver City 00056 83.1 M/R (Fire) R3

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

Project 3D - DR R3

### Projected Start Date:

12/15/2014

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 3D - DR R3

### Projected End Date:

12/15/2016

### Completed Activity Actual End Date:

### Responsible Organization:

Creek County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$77,741.00

**Total Obligated**

\$0.00

\$77,741.00

**Total Funds Drawdown**

\$0.00

\$77,741.00

**Program Funds Drawdown**

\$0.00

\$77,741.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$77,741.00

Creek County

\$0.00

\$77,741.00

**Most Impacted and Distressed Expended**

\$0.00

\$77,741.00





Match Contributed

\$0.00

\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 3A - DR R3	Creek Co (SP) Silver City 00056 83.1 (Fire) # R3	Creek Co (SP) Silver City 00056 83.1 (Fire) # R3	General Account

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
Fire Truck - Grass Unit

**Location Description:**

Creek County Sponsoring Silver City - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

3D - Creek Co (SP) 00056 Silver City 83.1 M/R (Fire) R3 - This activity is budgeted at 77,741.00 and vouchers show fully drawn and expended at this amount. This activity should be associated with 3A Creek Co (SP) Silver 00056 83.1 M/R (Fire) ADC R3 \$2,332.00

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Kiefer 00044 83.1 M/R (Fire) R3</b>
<b>Activity Title:</b>	<b>Kiefer 00044 83.1 M/R (Fire) R3</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 3D - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3D - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Kiefer

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$77,742.00
<b>Total Budget</b>	\$0.00	\$77,742.00
<b>Total Obligated</b>	\$0.00	\$77,742.00
<b>Total Funds Drawdown</b>	\$0.00	\$77,742.00
<b>Program Funds Drawdown</b>	\$0.00	\$77,742.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$77,742.00
Kiefer	\$0.00	\$77,742.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$77,742.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
 Fire Truck - One Fire Brush Truck

**Location Description:**

Kiefer, Town of - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

3D - Kiefer 00044 83.1 M/R (Fire) R3 This activity is budgeted at 77,742.00 and vouchers show fully drawn and expended at this amount. This activity is associated with 3A Kiefer 00044 83.1 M/R (Fire) ADC \$2,332.00; 7C Kiefer 00106 83.1 M/R (Fire) R7 \$192,280.00

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	3/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Oilton 00069 83.1 M/R (Fire) R3</b>
<b>Activity Title:</b>	<b>Oilton 00069 83.1 M/R (Fire) R3</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 3D - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3D - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oilton, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$146,942.00
<b>Total Budget</b>	\$0.00	\$146,942.00
<b>Total Obligated</b>	\$0.00	\$146,942.00
<b>Total Funds Drawdown</b>	\$0.00	\$146,942.00
<b>Program Funds Drawdown</b>	\$0.00	\$146,942.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$146,942.00
Oilton, City of	\$0.00	\$146,942.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$146,942.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
 Fire Truck - 2 One-Ton Fire Trucks

**Location Description:**

Oilton, City of - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

3D Oilton 00069 83.1 M/R (Fire) R3 - This activity is budgeted at 146,192.00 and vouchers will show fully drawn and expended. This activity is associated with 3A Oilton 00069 83.1 M/R (Fire) ADC R3 \$4,408.00

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	3/2



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Oklahoma County 00033 83.1 Mit/Res R3</b>
<b>Activity Title:</b>	<b>Oklahoma County 00033 83.1 Mit/Res R3</b>

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Project 3D - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 3D - DR R3

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

**Responsible Organization:**

Oklahoma County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$572,985.00
<b>Total Budget</b>	\$0.00	\$572,985.00
<b>Total Obligated</b>	\$0.00	\$572,985.00
<b>Total Funds Drawdown</b>	\$0.00	(\$9,530.00)
<b>Program Funds Drawdown</b>	\$0.00	(\$9,530.00)
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$572,985.00
Oklahoma County	\$0.00	\$572,985.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition / Buyout Floodplain Homes - Demolition and Clearance will also occur.

**Location Description:**

Oklahoma County

**Activity Progress Narrative:**

3D Oklahoma County 00033 83.1 Mit/Res R3 - This activity was Originally obligated at \$1,155,500.00 minus expended of \$572,985.00 = \$582,515.00 part of the restricted balance. \$582,515.00 minus \$572,985.00 = \$9,530.00 the negative amount shown in program funds drawn.

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Properties</b>	0	7/18
<b># of Parcels acquired by</b>	0	0/0
<b># of Parcels acquired</b>	0	7/18



Total acquisition compensation

0

7/18

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	7/18
# of Singlefamily Units	0	7/18

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Project 3E - DR R3 / Project 3E - DR R3

<b>Grantee Activity Number:</b>	OKC 00005 10.6 Planning R3 Deep Fork Basin
<b>Activity Title:</b>	OKC 00005 10.6 Planning R3 Deep Fork Basin Study

**Activity Category:**

Planning

**Project Number:**

Project 3E - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 3E - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$145,929.25
Total Budget	\$0.00	\$145,929.25
Total Obligated	\$0.00	\$145,929.25
Total Funds Drawdown	\$0.00	\$116,282.71
Program Funds Drawdown	\$0.00	\$116,282.71



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$145,929.25
City of Oklahoma City2	\$0.00	\$145,929.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Planning R3 - Deep Fork Basin Drainage Study

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

3E OKC 00005 10.6 Planning R3 Deep Fork Basin - The drawdown amount of 116,282.71 is less than the expended amount of \$145,929.25. This may be a result of voucher revision or the difference between the original obligation amount and the expended amount.

Activity Number	OBLIGATED	EXPENDED	REMAINING	ORIGINAL
OKC 00005 10.6 Planning R01 DFB	\$100,000.00	\$100,000.00	\$-	\$100,000.00
OKC 00005 10.6 Planning R3 DFB	\$145,929.25	\$145,929.25	\$-	\$169,499.43 \$(23,570.18)
OKC 00005 10.6 Planning DFB R8R3	\$23,886.85	\$23,886.85	\$-	\$- \$23,886.85
OKC 00005 10.6 R3 Plan DFB R3R10Ext.	\$30,000.00	\$22,350.00	\$7,650.00	\$- \$30,000.00
<b>TOTALS</b>	<b>\$299,816.10</b>	<b>\$292,166.10</b>	<b>\$7,650.00</b>	<b>\$269,499.43 \$30,316.67</b>

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
<b># of Plans or Planning Products</b>	0	1/2

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	





**Grantee Activity Number:** OKC 00005 10.6 Planning R3 Master Drainage Plan

**Activity Title:** OKC 00005 10.6 Planning R3 Master Drainage Plan

**Activity Category:**

Planning

**Project Number:**

Project 3E - DR R3

**Projected Start Date:**

12/15/2014

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 3E - DR R3

**Projected End Date:**

12/15/2016

**Completed Activity Actual End Date:**

12/15/2016

**Responsible Organization:**

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$446,773.85
<b>Total Budget</b>	\$0.00	\$446,773.85
<b>Total Obligated</b>	\$0.00	\$446,773.85
<b>Total Funds Drawdown</b>	\$0.00	\$366,114.21
<b>Program Funds Drawdown</b>	\$0.00	\$366,114.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$446,773.85
City of Oklahoma City2	\$0.00	\$446,773.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

OKC Planning R3 - Master Drainage Plan (Downtown)

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

3E OKC 00005 10.6 Planning R3 Master Drainage Plan - The drawn amount of 366,114.21 is a result of voucher revisions. The budgeted amount of 446,773.85 is fully expended for this activity.

Activity Number	OBLIGATED	EXPENDED	REMAINING	Original
OKC 00005 10.6 Plan R01 MDP	\$180,000.00	\$180,000.00	\$-	\$180,197.70 \$(197.70)
OKC 00005 10.6 Plan R3 MDP	\$446,773.85	\$446,773.85	\$-	\$503,374.40 \$(56,600.55)
OKC 00005 10.6 Plan MDP R8 R3	\$56,175.16	\$56,175.16	\$-	\$56,175.16
TOTALS	\$682,949.01	\$682,949.01	\$-	\$683,572.10 \$(623.09)



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

## Project # / Project 4A - DR R4 / Project 4A - DR R4

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Cedar Country 00085 83.1 # R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Cedar Country 00085 83.1 # R4</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 4A - DR R4

**Projected Start Date:**  
06/11/2015

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 4A - DR R4

**Projected End Date:**  
06/11/2017

**Completed Activity Actual End Date:**  
06/11/2017

**Responsible Organization:**  
Cleveland County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,217.16
Total Budget	\$0.00	\$2,217.16
Total Obligated	\$0.00	\$2,217.16
Total Funds Drawdown	\$0.00	\$2,217.16
Program Funds Drawdown	\$0.00	\$2,217.16



<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,217.16
Cleveland County	\$0.00	\$2,217.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,217.16
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Activity Delivery Cost

**Location Description:**

Cleveland County Sponsoring Cedar Country

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** Cleveland Co (SP) Lexington 00082 83.1 Fire # R4

**Activity Title:** Cleveland Co (SP) Lexington 00082 83.1 Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$8,684.54

**Total Budget**

\$0.00

\$8,684.54

**Total Obligated**

\$0.00

\$8,684.54

**Total Funds Drawdown**

\$0.00

\$8,684.54

**Program Funds Drawdown**

\$0.00

\$8,684.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$8,684.54

Cleveland County

\$0.00

\$8,684.54

**Most Impacted and Distressed Expended**

\$0.00

\$8,684.54

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Cleveland County Sponsoring Lexington

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Cleveland Co (SP) Little Axe 00084 83.1 # R4

**Activity Title:** Cleveland Co (SP) Little Axe 00084 83.1 # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$17,202.73

**Total Budget**

\$0.00

\$17,202.73

**Total Obligated**

\$0.00

\$17,202.73

**Total Funds Drawdown**

\$0.00

\$17,202.73

**Program Funds Drawdown**

\$0.00

\$17,202.73

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$17,202.73

Cleveland County

\$0.00

\$17,202.73

**Most Impacted and Distressed Expended**

\$0.00

\$17,202.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Cleveland County Sponsoring Little Axe

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Cleveland Co (SP) Noble 00081 83.1 Fire # R4

**Activity Title:** Cleveland Co (SP) Noble 00081 83.1 Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$17,307.73

**Total Budget**

\$0.00

\$17,307.73

**Total Obligated**

\$0.00

\$17,307.73

**Total Funds Drawdown**

\$0.00

\$17,307.73

**Program Funds Drawdown**

\$0.00

\$17,307.73

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$17,307.73

Cleveland County

\$0.00

\$17,307.73

**Most Impacted and Distressed Expended**

\$0.00

\$17,307.73

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Cleveland County Sponsoring Noble

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Cleveland Co (SP) Slaughter 00083 83.1 # R4

**Activity Title:** Cleveland Co (SP) Slaughter 00083 83.1 # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$10,840.34

**Total Budget**

\$0.00

\$10,840.34

**Total Obligated**

\$0.00

\$10,840.34

**Total Funds Drawdown**

\$0.00

\$10,840.34

**Program Funds Drawdown**

\$0.00

\$10,840.34

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$10,840.34

    Cleveland County

\$0.00

\$10,840.34

**Most Impacted and Distressed Expended**

\$0.00

\$10,840.34

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Cleveland County Sponsoring Slaughterville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Depew 00051 83.1 M/R Fire # R4

**Activity Title:** Creek Co (SP) Depew 00051 83.1 M/R Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,674.00
<b>Total Budget</b>	\$0.00	\$7,674.00
<b>Total Obligated</b>	\$0.00	\$7,674.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,674.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,674.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,674.00
Creek County	\$0.00	\$7,674.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$7,674.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Creek County Sponsoring Depew

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Freedom Hill 00052 83.1 Fire # R4

**Activity Title:** Creek Co (SP) Freedom Hill 00052 83.1 Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$11,596.00

**Total Budget**

\$0.00

\$11,596.00

**Total Obligated**

\$0.00

\$11,596.00

**Total Funds Drawdown**

\$0.00

\$11,596.00

**Program Funds Drawdown**

\$0.00

\$11,596.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,596.00

Creek County

\$0.00

\$11,596.00

**Most Impacted and Distressed Expended**

\$0.00

\$11,596.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Creek County Sponsoring Freedom Hill

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (Sp) Kellyville 00053 83.1 Fire # R4

**Activity Title:** Creek Co (Sp) Kellyville 00053 83.1 Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,250.00
<b>Total Budget</b>	\$0.00	\$5,250.00
<b>Total Obligated</b>	\$0.00	\$5,250.00
<b>Total Funds Drawdown</b>	\$0.00	\$5,250.00
<b>Program Funds Drawdown</b>	\$0.00	\$5,250.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,250.00
Creek County	\$0.00	\$5,250.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,250.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Creek County Sponsoring Kellyville

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Milfay 00054 83.1 M/R Fire # R4

**Activity Title:** Creek Co (SP) Milfay 00054 83.1 M/R Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$9,507.00
<b>Total Budget</b>	\$0.00	\$9,507.00
<b>Total Obligated</b>	\$0.00	\$9,507.00
<b>Total Funds Drawdown</b>	\$0.00	\$9,507.00
<b>Program Funds Drawdown</b>	\$0.00	\$9,507.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$9,507.00
Creek County	\$0.00	\$9,507.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$9,507.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Creek County Sponsoring Milfay

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Olive 00070 83.1 M/R Fire # R4

**Activity Title:** Creek Co (SP) Olive 00070 83.1 M/R Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$11,221.00

**Total Budget**

\$0.00

\$11,221.00

**Total Obligated**

\$0.00

\$11,221.00

**Total Funds Drawdown**

\$0.00

\$11,221.00

**Program Funds Drawdown**

\$0.00

\$11,221.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$11,221.00

Creek County

\$0.00

\$11,221.00

**Most Impacted and Distressed Expended**

\$0.00

\$11,221.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Creek County Sponsoring Olive

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co (SP) Shamrock 00055 83.1 M/R Fire # R4

**Activity Title:** Creek Co (SP) Shamrock 00055 83.1 M/R Fire # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$7,308.00

**Total Budget**

\$0.00

\$7,308.00

**Total Obligated**

\$0.00

\$7,308.00

**Total Funds Drawdown**

\$0.00

\$7,308.00

**Program Funds Drawdown**

\$0.00

\$7,308.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$7,308.00

Creek County

\$0.00

\$7,308.00

**Most Impacted and Distressed Expended**

\$0.00

\$7,308.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Creek County Sponsoring Shamrock

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek County (BOCC) 00049 83.1 M/R Comm # R4

**Activity Title:** Creek County (BOCC) 00049 83.1 M/R Comm # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$117,376.50
<b>Total Budget</b>	\$0.00	\$117,376.50
<b>Total Obligated</b>	\$0.00	\$117,376.50
<b>Total Funds Drawdown</b>	\$0.00	\$117,376.50
<b>Program Funds Drawdown</b>	\$0.00	\$117,376.50
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$117,376.50
Creek County	\$0.00	\$117,376.50
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$117,376.50
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost for Creek County - 800MHz Emergency Radio Centralized Communication System

**Location Description:**

Creek County - Board of County Commissioners

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek County (SP) Sheriff Dept 00050 83.1 # R4

**Activity Title:** Creek County (SP) Sheriff Dept 00050 83.1 # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$30,000.00

**Total Budget**

\$0.00

\$30,000.00

**Total Obligated**

\$0.00

\$30,000.00

**Total Funds Drawdown**

\$0.00

\$30,000.00

**Program Funds Drawdown**

\$0.00

\$30,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$30,000.00

    Creek County

\$0.00

\$30,000.00

**Most Impacted and Distressed Expended**

\$0.00

\$30,000.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Creek County Sponsoring Creek County Sheriff's Department

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Drumright 00074 83.1 M/R (Fire) # R4</b>
<b>Activity Title:</b>	<b>Drumright 00074 83.1 M/R (Fire) # R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Drumright, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$10,235.25
<b>Total Budget</b>	\$0.00	\$10,235.25
<b>Total Obligated</b>	\$0.00	\$10,235.25
<b>Total Funds Drawdown</b>	\$0.00	\$10,235.25
<b>Program Funds Drawdown</b>	\$0.00	\$10,235.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$10,235.25
Drumright, City of	\$0.00	\$10,235.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$10,235.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Drumright, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Mounds 00057 83.1 M/R (Fire) # R4

**Activity Title:** Mounds 00057 83.1 M/R (Fire) # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Mounds, Town of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,845.00
<b>Total Budget</b>	\$0.00	\$3,845.00
<b>Total Obligated</b>	\$0.00	\$3,845.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,845.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,845.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,845.00
Mounds, Town of	\$0.00	\$3,845.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,845.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Mounds, Town of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Sapulpa 00066 83.1 M/R (Fire) # R4

**Activity Title:** Sapulpa 00066 83.1 M/R (Fire) # R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4A - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4A - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Sapulpa, City of

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$24,450.00

**Total Budget**

\$0.00

\$24,450.00

**Total Obligated**

\$0.00

\$24,450.00

**Total Funds Drawdown**

\$0.00

\$24,450.00

**Program Funds Drawdown**

\$0.00

\$24,450.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$24,450.00

Sapulpa, City of

\$0.00

\$24,450.00

**Most Impacted and Distressed Expended**

\$0.00

\$24,450.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Sapulpa, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 4B - DR R4 / Project 4B - DR R4

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4</b>

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

Project 4B - DR R4

### Projected Start Date:

06/11/2015

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 4B - DR R4

### Projected End Date:

06/11/2017

### Completed Activity Actual End Date:

06/11/2017

### Responsible Organization:

Cleveland County

### Overall

	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$74,400.00
<b>Total Budget</b>	\$0.00	\$74,400.00
<b>Total Obligated</b>	\$0.00	\$74,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$74,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$74,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$74,400.00
Cleveland County	\$0.00	\$74,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$74,400.00



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)  
Fire Truck - Type 6 engine (brush truck)

**Location Description:**

Cleveland County Sponsoring Cedar Country - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 4B - DR R4

**Projected Start Date:**  
06/11/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 4B - DR R4

**Projected End Date:**  
06/11/2017

**Completed Activity Actual End Date:**  
06/11/2017

**Responsible Organization:**  
Cleveland County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$290,400.00
<b>Total Budget</b>	\$0.00	\$290,400.00
<b>Total Obligated</b>	\$0.00	\$290,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$290,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$290,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$290,400.00
Cleveland County	\$0.00	\$290,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$290,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Docs (Upload Docs)  
Fire Truck - Type 6 engine (brush truck) Fire Truck - Type 2 engine

**Location Description:**

Cleveland County Sponsoring Lexington - See DRGR Supporting Docs (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	2	2/2



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

**Activity Title:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$578,400.00
<b>Total Budget</b>	\$0.00	\$578,400.00
<b>Total Obligated</b>	\$0.00	\$578,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$578,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Docs)  
Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender Fire Truck - Type 2 engine

**Location Description:**

Cleveland County Sponsoring Noble - See DRGR Supporting Documentation (Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	0/3



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 4B - DR R4

**Projected Start Date:**  
06/11/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 4B - DR R4

**Projected End Date:**  
06/11/2017

**Completed Activity Actual End Date:**  
06/11/2017

**Responsible Organization:**  
Cleveland County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$362,400.00
<b>Total Budget</b>	\$0.00	\$362,400.00
<b>Total Obligated</b>	\$0.00	\$362,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$362,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$362,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$362,400.00
Cleveland County	\$0.00	\$362,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$362,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
 Fire Truck - Type 6 engine (brush truck)    Fire Truck - Type 2 engine

**Location Description:**

Cleveland County Sponsoring Slaughterville - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/2



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---





<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 4B - DR R4

**Projected Start Date:**  
06/11/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 4B - DR R4

**Projected End Date:**  
06/11/2017

**Completed Activity Actual End Date:**  
06/11/2017

**Responsible Organization:**  
Cleveland County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$578,400.00
<b>Total Budget</b>	\$0.00	\$578,400.00
<b>Total Obligated</b>	\$0.00	\$578,400.00
<b>Total Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Funds Drawdown</b>	\$0.00	\$578,400.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$578,400.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Doc)  
 Fire Truck - Type 2 engine Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender  
 See DRGR Supporting Documents (Upload Doc)

**Location Description:**

Cleveland County Sponsoring Little Axe - See DRGR Supporting Documents (Upload Doc)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/3



### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Creek Co (Sheriff Dept) 00050 83.1 M/R (Comm) R4

**Activity Title:** Creek Co (Sheriff Dept) 00050 83.1 M/R (Comm) R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,652,328.00
<b>Total Budget</b>	\$0.00	\$1,652,328.00
<b>Total Obligated</b>	\$0.00	\$1,652,328.00
<b>Total Funds Drawdown</b>	\$0.00	\$1,652,328.00
<b>Program Funds Drawdown</b>	\$0.00	\$1,652,328.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,652,328.00
Creek County	\$0.00	\$1,652,328.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,652,328.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Communication Equipment - See DRGR Supporting Documents (Upload Docs)  
Emergency Communications - Bristow Site Upgrade Emergency Communications - Kellyville Site Upgrade  
Emergency Communications - New Kellyville Tower 400' Emergency Communications - APX Mobiles  
Emergency Communications - APX Portables

**Location Description:**

Creek County - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

This Report Period  
**Total**

Cumulative Actual Total / Expected  
**Total**



**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

**Activity Title:** Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$254,000.00
<b>Total Budget</b>	\$0.00	\$254,000.00
<b>Total Obligated</b>	\$0.00	\$254,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$254,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$254,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$254,000.00
Creek County	\$0.00	\$254,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$254,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (SP) Depew 00051 83.1 M/R Fire # R4	Creek Co (SP) Depew 00051 83.1 M/R Fire # R4	General Account

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
 Fire Truck - Rescue Pumper Wildlands 150 Gallon Skid Unit

**Location Description:**

Creek County Sponsoring Depew - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Creek Co (SP) Freedom Hill 00052 83.1 M/R(Fire)R4

**Activity Title:** Creek Co (SP) Freedom Hill 00052 83.1 M/R(Fire)R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$386,539.00
<b>Total Budget</b>	\$0.00	\$386,539.00
<b>Total Obligated</b>	\$0.00	\$386,539.00
<b>Total Funds Drawdown</b>	\$0.00	\$386,539.00
<b>Program Funds Drawdown</b>	\$0.00	\$386,539.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$386,539.00
Creek County	\$0.00	\$386,539.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$386,539.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (SP) Freedom Hill 00052 83.1 Fire # R4	Creek Co (SP) Freedom Hill 00052 83.1 Fire # R4	General Account

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)  
 Misc Bunker Gear &  
 Fire Truck - Pumper

**Location Description:**

Creek County Sponsoring Freedom Hill - See DRGR Supporting Documentation (Upload Docs)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

**Activity Title:** Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$195,583.00
<b>Total Budget</b>	\$0.00	\$195,583.00
<b>Total Obligated</b>	\$0.00	\$195,583.00
<b>Total Funds Drawdown</b>	\$0.00	\$195,583.00
<b>Program Funds Drawdown</b>	\$0.00	\$195,583.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$195,583.00
Creek County	\$0.00	\$195,583.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$195,583.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (Sp) Kellyville 00053 83.1 Fire # R4	Creek Co (Sp) Kellyville 00053 83.1 Fire # R4	General Account

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)  
Misc Bunker Gear &  
Fire Truck (Grass Rig) Wildlands Apparatus

**Location Description:**

Creek County Sponsoring Kellyville - See DRGR Supporting Documents (Upload Docs)



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

**Activity Title:** Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$316,708.00
<b>Total Budget</b>	\$0.00	\$316,708.00
<b>Total Obligated</b>	\$0.00	\$316,708.00
<b>Total Funds Drawdown</b>	\$0.00	\$316,708.00
<b>Program Funds Drawdown</b>	\$0.00	\$316,708.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$316,708.00
Creek County	\$0.00	\$316,708.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$316,708.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (SP) Milfay 00054 83.1 M/R Fire # R4	Creek Co (SP) Milfay 00054 83.1 M/R Fire # R4	General Account

**Activity Description:**

Emergency Equipment - See Supporting DRGR Documentation (Upload Docs)  
 Fire Truck - Tanker Truck      Fire Truck - Grass Fire Truck

**Location Description:**

Creek County Sponsoring Milfay - See Supporting DRGR Documentation (Upload Docs)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Creek Co (SP) Olive 00070 83.1 Mit/Res (Fire) R4</b>
<b>Activity Title:</b>	<b>Creek Co (SP) Olive 00070 83.1 Mit/Res (Fire) R4</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2017

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$374,027.00
<b>Total Budget</b>	\$0.00	\$374,027.00
<b>Total Obligated</b>	\$0.00	\$374,027.00
<b>Total Funds Drawdown</b>	\$0.00	\$374,027.00
<b>Program Funds Drawdown</b>	\$0.00	\$374,027.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$374,027.00
Creek County	\$0.00	\$374,027.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$374,027.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Docs).  
Misc Bunker Gear &  
Fire Truck - Pumper/Tanker

**Location Description:**

Creek County Sponsoring Olive - See DRGR Supporting Documents (Upload Docs).

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire) R4

**Activity Title:** Creek Co (SP) Shamrock 00055 83.1 M/Res (Fire)

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 4B - DR R4

**Projected Start Date:**

06/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 4B - DR R4

**Projected End Date:**

06/11/2017

**Completed Activity Actual End Date:**

06/11/2019

**Responsible Organization:**

Creek County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$243,616.00
<b>Total Budget</b>	\$0.00	\$243,616.00
<b>Total Obligated</b>	\$0.00	\$243,616.00
<b>Total Funds Drawdown</b>	\$0.00	\$243,616.00
<b>Program Funds Drawdown</b>	\$0.00	\$243,616.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$243,616.00
Creek County	\$0.00	\$243,616.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$243,616.00
<b>Match Contributed</b>	\$0.00	\$3,210.05

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (SP) Shamrock 00055 83.1 M/R Fire # R4	Creek Co (SP) Shamrock 00055 83.1 M/R Fire # R4	General Account

**Activity Description:**

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)  
 Misc Bunker Gear &  
 Fire Truck - Wildlands Fire Truck (2)

**Location Description:**

Creek County Sponsoring Shamrock - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R4 R8</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R4 R8</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Project 4B - DR R4

**Projected Start Date:**  
01/21/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 4B - DR R4

**Projected End Date:**  
01/21/2018

**Completed Activity Actual End Date:**  
06/11/2017

**Responsible Organization:**  
City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$1,962,854.42
<b>Total Budget</b>	\$0.00	\$1,962,854.42
<b>Total Obligated</b>	\$0.00	\$1,962,854.42
<b>Total Funds Drawdown</b>	\$0.00	\$1,962,854.42
<b>Program Funds Drawdown</b>	\$0.00	\$1,962,854.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,962,854.42
City of Oklahoma City2	\$0.00	\$1,962,854.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,962,854.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Draper Treatment Plant Improvements

**Location Description:**  
Oklahoma City Limits

**Activity Progress Narrative:**

### Accomplishments Performance Measures

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 5A - DR R5 / Project 5A - DR R5

**Grantee Activity Number:** OKC 00005 10.6 Infra(Streets) Cleveland Co # R5

**Activity Title:** OKC 00005 10.6 Infra(Streets) Cleveland Co # R5

### Activity Category:

Construction/reconstruction of streets

### Project Number:

Project 5A - DR R5

### Projected Start Date:

07/21/2015

### Benefit Type:

( )

### National Objective:

Urgent Need

### Activity Status:

Completed

### Project Title:

Project 5A - DR R5

### Projected End Date:

07/21/2017

### Completed Activity Actual End Date:

07/21/2017

### Responsible Organization:

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$63,615.54

**Total Budget**

\$0.00

\$63,615.54

**Total Obligated**

\$0.00

\$63,615.54

**Total Funds Drawdown**

\$0.00

\$63,615.54

**Program Funds Drawdown**

\$0.00

\$63,615.54

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$63,615.54



City of Oklahoma City2	\$0.00	\$63,615.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) # R5 R8

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) # R5 R8

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Project 5A - DR R5

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 5A - DR R5

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

07/21/2017

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,384.46
<b>Total Budget</b>	\$0.00	\$4,384.46
<b>Total Obligated</b>	\$0.00	\$4,384.46
<b>Total Funds Drawdown</b>	\$0.00	\$4,384.46
<b>Program Funds Drawdown</b>	\$0.00	\$4,384.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,384.46
City of Oklahoma City2	\$0.00	\$4,384.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,384.46
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 5B - DR R5 / Project 5B - DR R5

**Grantee Activity Number:** OKC 00005 10.6 Housing (Single-Fam) R5

**Activity Title:** OKC 00005 10.6 Housing (Single-Fam) R5

### Activity Category:

Rehabilitation/reconstruction of residential structures

### Project Number:

Project 5B - DR R5

### Projected Start Date:

07/21/2015

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 5B - DR R5

### Projected End Date:

07/21/2017

### Completed Activity Actual End Date:

07/21/2017

### Responsible Organization:

City of Oklahoma City2

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$781,229.07

**Total Budget**

\$31,229.07

\$781,229.07

**Total Obligated**

\$31,229.07

\$781,229.07

**Total Funds Drawdown**

\$31,229.07

\$781,229.07

**Program Funds Drawdown**

\$31,229.07

\$781,229.07

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$31,229.07

\$781,229.07

City of Oklahoma City2

\$31,229.07

\$781,229.07

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Housing Rehab: Single Family Housing

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

Activity Revised to increase budget (decreasing Shelter Activity-5C) to correct an issue between the two activities (as requested during HUD monitoring).

This reporting of 99 low income SF Housing Rehab R1, R5, R11 is Reported in R11.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	99/35	40/0	139/35	100.00
# Owner Households	0	0	0	99/35	40/0	139/35	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Project 5C - DR R5 / Project 5C - DR R5**

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Mit/Res (Shelter Program) R5</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Mit/Res (Shelter Program) R5</b>

**Activity Category:**  
Rehabilitation/reconstruction of residential structures

**Project Number:**  
Project 5C - DR R5

**Projected Start Date:**  
07/21/2015

**Benefit Type:**  
Direct ( HouseHold )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 5C - DR R5

**Projected End Date:**  
07/21/2017

**Completed Activity Actual End Date:**  
07/21/2017

**Responsible Organization:**  
City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$506,270.93
Total Budget	(\$31,229.07)	\$506,270.93
Total Obligated	(\$31,229.07)	\$506,270.93
Total Funds Drawdown	(\$31,229.07)	\$506,270.93
Program Funds Drawdown	(\$31,229.07)	\$506,270.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	(\$31,229.07)	\$506,270.93
City of Oklahoma City2	(\$31,229.07)	\$506,270.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Mitigation - Resiliency: Storm Shelter Program for OKC

### Location Description:

Oklahoma City

### Activity Progress Narrative:

Activity Revised to decrease budget (increasing Housing Rehab activity -Project 5B) to correct an issue between the two activities (as requested during HUD monitoring).

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	129/100
# of Singlefamily Units	0	129/100

### Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	88/100	41/0	129/100	100.00

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



**Project # / Project 6A - DR R6 / Project 6A - DR R6**

**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R6  
**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R6

**Activity Category:**  
 Rehabilitation/reconstruction of public facilities  
**Project Number:**  
 Project 6A - DR R6  
**Projected Start Date:**  
 10/16/2015  
**Benefit Type:**  
 Area ( )  
**National Objective:**  
 Low/Mod

**Activity Status:**  
 Completed  
**Project Title:**  
 Project 6A - DR R6  
**Projected End Date:**  
 10/16/2017  
**Completed Activity Actual End Date:**  
 10/16/2017  
**Responsible Organization:**  
 City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,716,699.00
Total Budget	\$0.00	\$7,716,699.00
Total Obligated	\$0.00	\$7,716,699.00
Total Funds Drawdown	\$0.00	\$7,716,699.00
Program Funds Drawdown	\$0.00	\$7,716,699.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,716,699.00
City of Oklahoma City2	\$0.00	\$7,716,699.00
Most Impacted and Distressed Expended	\$0.00	\$7,716,699.00
Match Contributed	\$0.00	\$0.00

**Activity Description:**

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

**Location Description:**

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 6B - DR R6 / Project 6B - DR R6

**Grantee Activity Number:** Oklahoma County 00033 83.1 Mit/Res R6

**Activity Title:** Oklahoma County 00033 83.1 Mit/Res R6

### Activity Category:

Acquisition - buyout of residential properties

### Project Number:

Project 6B - DR R6

### Projected Start Date:

10/16/2015

### Benefit Type:

Direct ( HouseHold )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 6B - DR R6

### Projected End Date:

03/11/2018

### Completed Activity Actual End Date:

10/16/2017

### Responsible Organization:

Oklahoma County

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$300,000.00

**Total Obligated**

\$0.00

\$300,000.00

**Total Funds Drawdown**

\$0.00

\$300,000.00

**Program Funds Drawdown**

\$0.00

\$300,000.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$300,000.00



Oklahoma County	\$0.00	\$300,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Acquisition / Buyout of Floodplain Homes

**Location Description:**

Oklahoma County - Crutch Creek Area

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

**Project # / Project 7A - DR R7 / Project 7A - DR R7**

**Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) # R7**

**Activity Title: Cleveland Co 00080 83.1 Infra (Streets) # R7**

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Cleveland County



Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,389.00
Total Budget	\$0.00	\$30,389.00
Total Obligated	\$0.00	\$30,389.00
Total Funds Drawdown	\$0.00	\$30,389.00
Program Funds Drawdown	\$0.00	\$30,389.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,389.00
Cleveland County	\$0.00	\$30,389.00
Most Impacted and Distressed Expended	\$0.00	\$30,389.00
Match Contributed	\$0.00	\$0.00

### Activity Description:

Activity Delivery Cost

### Location Description:

Cleveland County

### Activity Progress Narrative:

### Accomplishments Performance Measures

No Accomplishments Performance Measures

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

**Grantee Activity Number:** Cleveland Co 00108 83.1 Infra (Streets) # R7

**Activity Title:** Cleveland Co 00108 83.1 Infra (Streets) # R7

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Cleveland County

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$75,939.00

**Total Budget**

\$0.00

\$75,939.00

**Total Obligated**

\$0.00

\$75,939.00

**Total Funds Drawdown**

\$0.00

\$75,215.56

**Program Funds Drawdown**

\$0.00

\$75,215.56

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$75,939.00

Cleveland County

\$0.00

\$75,939.00

**Most Impacted and Distressed Expended**

\$0.00

\$75,939.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Cleveland County

**Activity Progress Narrative:**

7A Cleveland Co 00108 83.1 Infra (Streets) # R7 - The drawn amount shown as 75,215.56 is less than the budgeted and expended amount of \$75,939.00 due to voucher revisions.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** Creek Co SP Olive 00104 83.1 M/R (Fire) # R7

**Activity Title:** Creek Co SP Olive 00104 83.1 M/R (Fire) # R7

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,059.00
<b>Total Budget</b>	\$0.00	\$4,059.00
<b>Total Obligated</b>	\$0.00	\$4,059.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,059.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,059.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,059.00
Creek County	\$0.00	\$4,059.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,059.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Activity Delivery

**Location Description:**

Creek County - Town of Olive

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Drumright 00107 83.1 M/R (Fire) # R7</b>
<b>Activity Title:</b>	<b>Drumright 00107 83.1 M/R (Fire) # R7</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Drumright, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$3,300.00
<b>Total Budget</b>	\$0.00	\$3,300.00
<b>Total Obligated</b>	\$0.00	\$3,300.00
<b>Total Funds Drawdown</b>	\$0.00	\$3,300.00
<b>Program Funds Drawdown</b>	\$0.00	\$3,300.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$3,300.00
Drumright, City of	\$0.00	\$3,300.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$3,300.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

City of Drumright

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Keifer 00106 83.1 M/R (Fire) # R7</b>
<b>Activity Title:</b>	<b>Keifer 00106 83.1 M/R (Fire) # R7</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Kiefer

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,080.00
<b>Total Budget</b>	\$0.00	\$4,080.00
<b>Total Obligated</b>	\$0.00	\$4,080.00
<b>Total Funds Drawdown</b>	\$0.00	\$4,080.00
<b>Program Funds Drawdown</b>	\$0.00	\$4,080.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,080.00
Kiefer	\$0.00	\$4,080.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,080.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Project Delivery Cost

**Location Description:**

Town of Kiefer

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Norman 00102 83.1 Infra (Streets) # R7</b>
<b>Activity Title:</b>	<b>Norman 00102 83.1 Infra (Streets) # R7</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Norman, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$34,265.80
<b>Total Budget</b>	\$0.00	\$34,265.80
<b>Total Obligated</b>	\$0.00	\$34,265.80
<b>Total Funds Drawdown</b>	\$0.00	\$34,265.80
<b>Program Funds Drawdown</b>	\$0.00	\$34,265.80
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$34,265.80
Norman, City of	\$0.00	\$34,265.80
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$34,265.80
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

City of Norman

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Oilton 00105 83.1 M/R (Fire) # R7</b>
<b>Activity Title:</b>	<b>Oilton 00105 83.1 M/R (Fire) # R7</b>

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oilton, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$7,110.00
<b>Total Budget</b>	\$0.00	\$7,110.00
<b>Total Obligated</b>	\$0.00	\$7,110.00
<b>Total Funds Drawdown</b>	\$0.00	\$7,110.00
<b>Program Funds Drawdown</b>	\$0.00	\$7,110.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$7,110.00
Oilton, City of	\$0.00	\$7,110.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$7,110.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Oilton, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>State 10.6 ODOC Admin PAC R7</b>
<b>Activity Title:</b>	<b>State 10.6 ODOC Admin PAC R7</b>

**Activity Category:**

Administration

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$81,283.00
<b>Total Budget</b>	\$0.00	\$81,283.00
<b>Total Obligated</b>	\$0.00	\$81,283.00
<b>Total Funds Drawdown</b>	\$0.00	\$81,283.00
<b>Program Funds Drawdown</b>	\$0.00	\$81,283.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$81,283.00
Oklahoma Department of Commerce	\$0.00	\$81,283.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Admin 10.6 R7 - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles Ave, Oklahoma City, OK

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**





## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>State 83.1 ODOC Admin PAC R7</b>
<b>Activity Title:</b>	<b>State 83.1 ODOC Admin PAC R7</b>

**Activity Category:**

Administration

**Project Number:**

Project 7A - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 7A - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$114,868.00
<b>Total Budget</b>	\$0.00	\$114,868.00
<b>Total Obligated</b>	\$0.00	\$114,868.00
<b>Total Funds Drawdown</b>	\$0.00	\$114,868.00
<b>Program Funds Drawdown</b>	\$0.00	\$114,868.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$114,868.00
Oklahoma Department of Commerce	\$0.00	\$114,868.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles Ave, Oklahoma City, OK

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 7B - DR R7 / Project 7B - DR R7

**Grantee Activity Number:** Bristow 00103 83.1 Infra (Streets) R7

**Activity Title:** Bristow 00103 83.1 Infra (Streets) R7

### Activity Category:

Construction/reconstruction of streets

### Project Number:

Project 7B - DR R7

### Projected Start Date:

12/11/2015

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 7B - DR R7

### Projected End Date:

12/11/2017

### Completed Activity Actual End Date:

12/11/2017

### Responsible Organization:

Bristow, City of

### Overall

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

**To Date**

**Total Budget**

N/A

\$201,880.00

**Total Obligated**

\$0.00

\$201,880.00

**Total Funds Drawdown**

\$0.00

\$201,880.00

**Program Funds Drawdown**

\$0.00

\$201,880.00

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$201,880.00

Bristow, City of

\$0.00

\$201,880.00

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00



**Activity Description:**

Street Rehabilitation - See DRGR Supporting Docs (Upload)

**Location Description:**

Bristow, City of - See DRGR Supporting Docs (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6200/4933

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Cleveland Co 00080 83.1 Infra (Streets) R7</b>
<b>Activity Title:</b>	<b>Cleveland Co 00080 83.1 Infra (Streets) R7</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
Project 7B - DR R7

**Projected Start Date:**  
12/11/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 7B - DR R7

**Projected End Date:**  
12/11/2017

**Completed Activity Actual End Date:**  
12/11/2017

**Responsible Organization:**  
Cleveland County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$978,458.02
<b>Total Budget</b>	\$0.00	\$978,458.02
<b>Total Obligated</b>	\$0.00	\$978,458.02
<b>Total Funds Drawdown</b>	\$0.00	\$978,458.02
<b>Program Funds Drawdown</b>	\$0.00	\$978,458.02
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$978,458.02
Cleveland County	\$0.00	\$978,458.02
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehabilitation - See DRGR Supporting Documents (Upload)

**Location Description:**

Cleveland County - See DRGR Supporting Documents (Upload)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	5/26



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Cleveland Co 00108 83.1 Infra (Streets) R7</b>
<b>Activity Title:</b>	<b>Cleveland Co 00108 83.1 Infra (Streets) R7</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
Project 7B - DR R7

**Projected Start Date:**  
12/11/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 7B - DR R7

**Projected End Date:**  
01/01/2019

**Completed Activity Actual End Date:**  
12/11/2017

**Responsible Organization:**  
Cleveland County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,191,495.21
<b>Total Budget</b>	\$0.00	\$2,191,495.21
<b>Total Obligated</b>	\$0.00	\$2,191,495.21
<b>Total Funds Drawdown</b>	\$0.00	\$2,191,495.21
<b>Program Funds Drawdown</b>	\$0.00	\$2,191,495.21
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,191,495.21
Cleveland County	\$0.00	\$2,191,495.21
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,191,495.21
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

**Location Description:**

Cleveland County - See DRGR Supporting Documents (Uploads)

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of Linear miles of Public</b>	0	3/4



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---





**Grantee Activity Number:** OKC 00005 10.6 Housing (Single-Fam) R11 R7

**Activity Title:** OKC 00005 10.6 Housing (Single-Fam) R11 R7

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project 7B - DR R7

**Projected Start Date:**

01/05/2017

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7B - DR R7

**Projected End Date:**

12/12/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$20,917.46

**Total Budget**

\$0.00

\$20,917.46

**Total Obligated**

\$0.00

\$20,917.46

**Total Funds Drawdown**

\$0.00

\$20,917.46

**Program Funds Drawdown**

\$0.00

\$20,917.46

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$20,917.46

City of Oklahoma City2

\$0.00

\$20,917.46

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehab / Reconstruction of Single Family housing units.

**Location Description:**

City of oklahoma city

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R7 R10

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R7 R10

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Project 7B - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7B - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Oklahoma City

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,140,627.25
<b>Total Budget</b>	\$0.00	\$4,140,627.25
<b>Total Obligated</b>	\$0.00	\$4,140,627.25
<b>Total Funds Drawdown</b>	\$0.00	\$4,140,627.25
<b>Program Funds Drawdown</b>	\$0.00	\$4,140,627.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,140,627.25
Oklahoma City	\$0.00	\$4,140,627.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,140,627.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R7 R8</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R7 R8</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Project 7B - DR R7

**Projected Start Date:**  
01/21/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 7B - DR R7

**Projected End Date:**  
01/21/2018

**Completed Activity Actual End Date:**  
12/11/2017

**Responsible Organization:**  
City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,527.98
<b>Total Budget</b>	\$0.00	\$18,527.98
<b>Total Obligated</b>	\$0.00	\$18,527.98
<b>Total Funds Drawdown</b>	\$0.00	\$18,527.98
<b>Program Funds Drawdown</b>	\$0.00	\$18,527.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,527.98
City of Oklahoma City2	\$0.00	\$18,527.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$18,527.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

## Project # / Project 7C - DR R7 / Project 7C - DR R7

<b>Grantee Activity Number:</b>	Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7
<b>Activity Title:</b>	Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7

### Activity Category:

Acquisition, construction, reconstruction of public facilities

### Project Number:

Project 7C - DR R7

### Projected Start Date:

12/11/2015

### Benefit Type:

Area ( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 7C - DR R7

### Projected End Date:

12/11/2017

### Completed Activity Actual End Date:

12/11/2017

### Responsible Organization:

Cleveland County

### Overall

	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,920.00
Total Budget	\$0.00	\$2,920.00
Total Obligated	\$0.00	\$2,920.00
Total Funds Drawdown	\$0.00	\$2,920.00
Program Funds Drawdown	\$0.00	\$2,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,920.00

Cleveland County	\$0.00	\$2,920.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,920.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Cedar Country 00085 83.1 # R4	Cleveland Co (SP) Cedar Country 00085 83.1 # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4	General Account

### Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

### Location Description:

Cleveland County sponsoring the Cedar Country Fire Dept.

### Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 7C - DR R7

**Projected Start Date:**  
12/11/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 7C - DR R7

**Projected End Date:**  
12/11/2017

**Completed Activity Actual End Date:**

**Responsible Organization:**  
Cleveland County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,995.00
<b>Total Budget</b>	\$0.00	\$18,995.00
<b>Total Obligated</b>	\$0.00	\$18,995.00
<b>Total Funds Drawdown</b>	\$0.00	\$18,995.00
<b>Program Funds Drawdown</b>	\$0.00	\$18,995.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,995.00
Cleveland County	\$0.00	\$18,995.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$18,995.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Lexington 00082 83.1 Fire # R4	Cleveland Co (SP) Lexington 00082 83.1 Fire # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4	General Account

### Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

### Location Description:

Cleveland County Sponsoring Town of Lexington Fire Department.





## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

**Grantee Activity Number:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

**Activity Title:** Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 7C - DR R7

**Projected Start Date:**

12/11/2015

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 7C - DR R7

**Projected End Date:**

12/11/2017

**Completed Activity Actual End Date:**

12/11/2017

**Responsible Organization:**

Cleveland County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$2,969.98
<b>Total Budget</b>	\$0.00	\$2,969.98
<b>Total Obligated</b>	\$0.00	\$2,969.98
<b>Total Funds Drawdown</b>	\$0.00	\$2,969.98
<b>Program Funds Drawdown</b>	\$0.00	\$2,969.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$2,969.98
Cleveland County	\$0.00	\$2,969.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$2,969.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Noble 00081 83.1 Fire # R4	Cleveland Co (SP) Noble 00081 83.1 Fire # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4	Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4	General Account

**Activity Description:**

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

**Location Description:**

Cleveland County Sponsoring Noble Fire Dept (originally funded in R4)



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R7</b>
<b>Activity Title:</b>	<b>Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R7</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 7C - DR R7

**Projected Start Date:**  
12/11/2015

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 7C - DR R7

**Projected End Date:**  
12/11/2017

**Completed Activity Actual End Date:**  
12/11/2017

**Responsible Organization:**  
Cleveland County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$725.00
<b>Total Budget</b>	\$0.00	\$725.00
<b>Total Obligated</b>	\$0.00	\$725.00
<b>Total Funds Drawdown</b>	\$0.00	\$725.00
<b>Program Funds Drawdown</b>	\$0.00	\$725.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$725.00
Cleveland County	\$0.00	\$725.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$725.00
<b>Match Contributed</b>	\$0.00	\$0.00

### Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Slaughter 00083 83.1 # R4	Cleveland Co (SP) Slaughter 00083 83.1 # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4	General Account

### Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

### Location Description:

Cleveland County sponsoring Slaughterville Fire Dept.



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

**Beneficiaries Performance Measures**

No Beneficiaries Performance Measures found.

**Activity Locations**

No Activity Locations found.

**Other Funding Sources Budgeted - Detail**

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Project 8A - DR R8 / Project 8A - DR R8**

<b>Grantee Activity Number:</b>	<b>Creek County BOCC 00049 83.1 Mit/Res R8 R4</b>
<b>Activity Title:</b>	<b>Creek County BOCC 00049 83.1 Mit/Res R8 R4</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 8A - DR R8

**Projected Start Date:**  
01/21/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 8A - DR R8

**Projected End Date:**  
01/21/2018

**Completed Activity Actual End Date:**  
01/21/2018

**Responsible Organization:**  
Creek County

Overall	Apr 1 thru Jun 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,962,854.42
Total Budget	\$0.00	\$1,962,854.42
Total Obligated	\$0.00	\$1,962,854.42

<b>Total Funds Drawdown</b>	\$0.00	\$1,962,854.42
<b>Program Funds Drawdown</b>	\$0.00	\$1,962,854.42
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$1,962,854.42
Creek County	\$0.00	\$1,962,854.42
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$1,962,854.42
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Emergency communication towers

**Location Description:**

Creek County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	



**Grantee Activity Number:** Kingfisher 00077 83.1 Infra (Water Plant) R8 R3

**Activity Title:** Kingfisher 00077 83.1 Infra (Water Plant) R8 R3

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

Kingfisher, City of

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$273,911.82
<b>Total Budget</b>	\$0.00	\$273,911.82
<b>Total Obligated</b>	\$0.00	\$273,911.82
<b>Total Funds Drawdown</b>	\$0.00	\$273,911.82
<b>Program Funds Drawdown</b>	\$0.00	\$273,911.82
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$273,911.82
Kingfisher, City of	\$0.00	\$273,911.82
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Kingfisher, City of	Construction/reconstruction of water/sewer lines or systems	Project 3A - DR R3	Kingfisher 00077 83.1 Infra (Water Plant) # R3	Kingfisher 00077 83.1 Infra (Water Plant) # R3	General Account
Kingfisher, City of	Construction/reconstruction of water/sewer lines or systems	Project 3C - DR R3	Kingfisher 00077 83.1 Infra (Water Plant) R3	Kingfisher 83.1 00077 Infra (Water Plant) R3	General Account

**Activity Description:**

Relocation of Dover Raw Water Plant

**Location Description:**

City of Kingfisher

**Activity Progress Narrative:**



## Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



<b>Grantee Activity Number:</b>	<b>Norman 00102 83.1 Infra (Streets) R8 R7</b>
<b>Activity Title:</b>	<b>Norman 00102 83.1 Infra (Streets) R8 R7</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

Norman, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$18,527.98
<b>Total Budget</b>	\$0.00	\$18,527.98
<b>Total Obligated</b>	\$0.00	\$18,527.98
<b>Total Funds Drawdown</b>	\$0.00	\$18,527.98
<b>Program Funds Drawdown</b>	\$0.00	\$18,527.98
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$18,527.98
Norman, City of	\$0.00	\$18,527.98
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$18,527.98
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Reconstruction

**Location Description:**

City of Norman

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	1/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

**Grantee Activity Number:** OKC 00005 10.6 (Streets) Cleveland Co # R5 R8

**Activity Title:** OKC 00005 10.6 (Streets) Cleveland Co # R5 R8

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

07/21/2015

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

07/21/2017

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,384.46
<b>Total Budget</b>	\$0.00	\$4,384.46
<b>Total Obligated</b>	\$0.00	\$4,384.46
<b>Total Funds Drawdown</b>	\$0.00	\$4,384.46
<b>Program Funds Drawdown</b>	\$0.00	\$4,384.46
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,384.46
City of Oklahoma City2	\$0.00	\$4,384.46
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Infra (Drainage) R8 R2</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Infra (Drainage) R8 R2</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

City of Oklahoma City2

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$102,161.71
<b>Total Budget</b>	\$0.00	\$102,161.71
<b>Total Obligated</b>	\$0.00	\$102,161.71
<b>Total Funds Drawdown</b>	\$0.00	\$102,161.71
<b>Program Funds Drawdown</b>	\$0.00	\$102,161.71
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$102,161.71
City of Oklahoma City2	\$0.00	\$102,161.71
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	4/5



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Infra (Drainage) R8 R3</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Infra (Drainage) R8 R3</b>

**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$598,359.50

**Total Budget**

\$0.00

\$598,359.50

**Total Obligated**

\$0.00

\$598,359.50

**Total Funds Drawdown**

\$0.00

\$598,359.50

**Program Funds Drawdown**

\$0.00

\$598,359.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$598,359.50

    City of Oklahoma City2

\$0.00

\$598,359.50

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,908.14
<b>Total Budget</b>	\$0.00	\$5,908.14
<b>Total Obligated</b>	\$0.00	\$5,908.14
<b>Total Funds Drawdown</b>	\$0.00	\$5,908.14
<b>Program Funds Drawdown</b>	\$0.00	\$5,908.14
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,908.14
City of Oklahoma City2	\$0.00	\$5,908.14
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,908.14
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/10



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00005 10.6 Planning Deep Fork Basin R8 R3

**Activity Title:** OKC 00005 10.6 Planning Deep Fork Basin R8 R3

**Activity Category:**

Planning

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$23,886.85
<b>Total Budget</b>	\$0.00	\$23,886.85
<b>Total Obligated</b>	\$0.00	\$23,886.85
<b>Total Funds Drawdown</b>	\$0.00	\$23,886.85
<b>Program Funds Drawdown</b>	\$0.00	\$23,886.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$23,886.85
City of Oklahoma City2	\$0.00	\$23,886.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Oklahoma City2	Planning	Project 1D - DR R1	OKC 00005 10.6 Planning R1 Deep Fork Basin Study	OKC 00005 10.6 Planning R1 Deep Fork Basin Study	General Account
City of Oklahoma City2	Planning	Project 3E - DR R3	OKC 00005 10.6 Planning R3 Deep Fork Basin	OKC 00005 10.6 Planning R3 Deep Fork Basin Study	General Account

**Association Description:**

OKC Deep Fork Basin Study (Planning)

**Activity Description:**

**Location Description:**



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---

<b>Grantee Activity Number:</b>	<b>OKC 00005 10.6 Planning Master Drainage Plan R8 R3</b>
<b>Activity Title:</b>	<b>OKC 00005 10.6 Planning Master Drainage Plan R8 R3</b>

**Activity Category:**

Planning

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Area ( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$56,175.16
<b>Total Budget</b>	\$0.00	\$56,175.16
<b>Total Obligated</b>	\$0.00	\$56,175.16
<b>Total Funds Drawdown</b>	\$0.00	\$56,175.16
<b>Program Funds Drawdown</b>	\$0.00	\$56,175.16
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$56,175.16
City of Oklahoma City2	\$0.00	\$56,175.16
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Oklahoma City2	Planning	Project 1D - DR R1	OKC 00005 10.6 Planning R1 Master Drainage Plan	OKC 00005 10.6 Planning R1 Master Drainage Plan	General Account
City of Oklahoma City2	Planning	Project 3E - DR R3	OKC 00005 10.6 Planning R3 Master Drainage Plan	OKC 00005 10.6 Planning R3 Master Drainage Plan	General Account

**Association Description:**

OKC Drainage Master Plan (Planning)

**Activity Description:**

**Location Description:**



## Activity Progress Narrative:

### Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

### Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

### Activity Locations

No Activity Locations found.

### Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

#### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R10.8.3

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R10.8.3

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

05/20/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

05/20/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$328,693.90
<b>Total Budget</b>	\$0.00	\$328,693.90
<b>Total Obligated</b>	\$0.00	\$328,693.90
<b>Total Funds Drawdown</b>	\$0.00	\$328,693.90
<b>Program Funds Drawdown</b>	\$0.00	\$328,693.90
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$328,693.90
City of Oklahoma City2	\$0.00	\$328,693.90
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$328,693.90
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

**Location Description:**

oklahoma city

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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<b>Grantee Activity Number:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R8</b>
<b>Activity Title:</b>	<b>OKC 00023 83.1 Infra (Draper Plant) R8</b>

**Activity Category:**  
Rehabilitation/reconstruction of public facilities

**Project Number:**  
Project 8A - DR R8

**Projected Start Date:**  
01/21/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 8A - DR R8

**Projected End Date:**  
01/21/2018

**Completed Activity Actual End Date:**  
01/21/2018

**Responsible Organization:**  
City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$5,828,200.06
<b>Total Budget</b>	\$0.00	\$5,828,200.06
<b>Total Obligated</b>	\$0.00	\$5,828,200.06
<b>Total Funds Drawdown</b>	\$0.00	\$5,315,043.03
<b>Program Funds Drawdown</b>	\$0.00	\$5,315,043.03
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,828,200.06
City of Oklahoma City2	\$0.00	\$5,828,200.06
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,828,200.06
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

**Location Description:**

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

**Activity Progress Narrative:**

8A - OKC 00023 83.1 Infra (Draper Plant) R8 The Drawn amount of 5,315,043.03 is shown less than the amount expended of 5,828,200.06. this is due to either voucher revisions an/or reclassification of admin to ADC and association activities.

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
<b># of public facilities</b>	0	0/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Oklahoma County 00033 83.1 Mit/Res R8 R3

**Activity Title:** Oklahoma County 00033 83.1 Mit/Res R8 R3

**Activity Category:**

Acquisition - buyout of residential properties

**Project Number:**

Project 8A - DR R8

**Projected Start Date:**

01/21/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 8A - DR R8

**Projected End Date:**

01/21/2018

**Completed Activity Actual End Date:**

01/21/2018

**Responsible Organization:**

Oklahoma County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$296,936.00
<b>Total Budget</b>	\$0.00	\$296,936.00
<b>Total Obligated</b>	\$0.00	\$296,936.00
<b>Total Funds Drawdown</b>	\$0.00	\$296,936.00
<b>Program Funds Drawdown</b>	\$0.00	\$296,936.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$296,936.00
Oklahoma County	\$0.00	\$296,936.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
Oklahoma County	Acquisition - buyout of residential properties	Project 3D - DR R3	Oklahoma County 00033 83.1 Mit/Res R3	Oklahoma County 00033 83.1 Mit/Res R3	General Account
Oklahoma County	Acquisition - buyout of residential properties	Project 6B - DR R6	Oklahoma County 00033 83.1 Mit/Res R6	Oklahoma County 00033 83.1 Mit/Res R6	General Account

**Association Description:**

Oklahoma County's buyout program extended it's R3 award to R6 with additional funds to further the program.

**Activity Description:**

Buyouts of properties located in the Floodway with owner's voluntary acquisition. There are 18 properties targeted.

**Location Description:**



Properties located in the SW Corner of Air Depot and NE 23rd in the Crutch Park, Boyd Acres Subdivisions, OKC, Oklahoma County, OK

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

<b>Other Funding Sources</b>	<b>Amount</b>
No Other Funding Sources Found	
Total Other Funding Sources	

**Project # / Project 9A - DR R9 / Project 9A - DR R9**

<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) # R9</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) # R9</b>

<p><b>Activity Category:</b> Construction/reconstruction of streets</p> <p><b>Project Number:</b> Project 9A - DR R9</p> <p><b>Projected Start Date:</b> 03/11/2016</p> <p><b>Benefit Type:</b> ( )</p> <p><b>National Objective:</b> Low/Mod</p>	<p><b>Activity Status:</b> Completed</p> <p><b>Project Title:</b> Project 9A - DR R9</p> <p><b>Projected End Date:</b> 03/11/2018</p> <p><b>Completed Activity Actual End Date:</b> 03/11/2018</p> <p><b>Responsible Organization:</b> Norman, City of</p>
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<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$12,550.54
<b>Total Budget</b>	\$0.00	\$12,550.54
<b>Total Obligated</b>	\$0.00	\$12,550.54
<b>Total Funds Drawdown</b>	\$0.00	\$11,327.40
<b>Program Funds Drawdown</b>	\$0.00	\$11,327.40

<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$12,550.54
Norman, City of	\$0.00	\$12,550.54
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$12,550.54
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Norman, City of

**Activity Progress Narrative:**

9A Norman 00064 83.1 Infra (Streets) # R9 - The drawdown amount shown of 11,327.40 is less than what is budgeted and expended 12,550.54 for this activity. This may be due to voucher revisions or reclassifying admin to activity delivery and associating activities. Round 9 activity budgets below:

Activity Number	OBLIGATED	EXPENDED	REMAINING	Original
Norman 64 83.1 Infra R4 R9	\$501,420.93	\$501,420.93	\$-	\$501,420.93
Norman 64 83.1 Infra R9 R7	\$690,629.88	\$690,629.88	\$-	\$690,629.88
Norman 64 83.1 Infra R9	\$5,264,296.52	\$5,264,296.52	\$-	\$10,588,600.00 \$(5,324,303.48)
State 83.1 ODOC Admin R9	\$100,000.00	\$100,000.00	\$-	\$100,000.00 \$-
Norman 64 83.1 Infra ADC R9	\$12,550.54	\$12,550.54	\$-	\$13,808.00 \$(1,257.46)
Norman 64 83.1 Infra R9 R10	\$4,836.85	\$4,836.85	\$-	\$4,836.85
Norman 64 83.1 Infra R9 R11	\$671,567.60	\$671,567.60	\$-	\$671,567.60
Norman 64 83.1 Infra R9 R12	\$122,101.16	\$122,101.16	\$-	\$122,101.16
Norman 64 83.1 Infra R9 R12Ext	\$769,388.63	\$538,493.05	\$230,895.58	\$769,388.63
Totals	\$8,136,792.11	\$7,905,896.53	\$230,895.58	\$10,702,408.00 \$(2,565,615.89) Restricted Balance

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>Norman 00102 83.1 Infra (Streets) # R7 R9</b>
<b>Activity Title:</b>	<b>Norman 00102 83.1 Infra (Streets) # R7 R9</b>

**Activity Category:**  
Construction/reconstruction of streets

**Project Number:**  
Project 9A - DR R9

**Projected Start Date:**  
03/11/2016

**Benefit Type:**  
( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 9A - DR R9

**Projected End Date:**  
03/11/2018

**Completed Activity Actual End Date:**  
03/11/2018

**Responsible Organization:**  
Norman, City of

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,514.25
<b>Total Budget</b>	\$0.00	\$4,514.25
<b>Total Obligated</b>	\$0.00	\$4,514.25
<b>Total Funds Drawdown</b>	\$0.00	\$4,514.25
<b>Program Funds Drawdown</b>	\$0.00	\$4,514.25
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,514.25
Norman, City of	\$0.00	\$4,514.25
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,514.25
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** OKC 00005 10.6 (Streets) Cleveland Co # R12 R9

**Activity Title:** OKC 00005 10.6 (Streets) Cleveland Co # R12 R9

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 9A - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

( )

**National Objective:**

Urgent Need

**Activity Status:**

Completed

**Project Title:**

Project 9A - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

City of Oklahoma City2

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$64,500.00
<b>Total Budget</b>	\$0.00	\$64,500.00
<b>Total Obligated</b>	\$0.00	\$64,500.00
<b>Total Funds Drawdown</b>	\$0.00	\$64,500.00
<b>Program Funds Drawdown</b>	\$0.00	\$64,500.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$64,500.00
City of Oklahoma City2	\$0.00	\$64,500.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

<b>Responsible Organization</b>	<b>Activity Type</b>	<b>Project #</b>	<b>Grantee Activity #</b>	<b>Activity Title</b>	<b>Program Income Account</b>
City of Oklahoma City2	Construction/reconstruction of streets	Project 8A - DR R8	OKC 00005 10.6 (Streets) Cleveland Co # R5 R8	OKC 00005 10.6 (Streets) Cleveland Co # R5 R8	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 8A - DR R8	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 1A - DR R1	OKC 00005 10.6 Infra (Streets) Cleveland Co # R1	OKC 00005 10.6 Infra (Streets) Cleveland Co # R1	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 1C - DR R1	OKC 00005 10.6 Infra (Streets) R1 Cleveland Co	OKC 00005 10.6 Infra (Streets) R1 Cleveland Co	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 2A - DR R2	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 5A - DR R5	OKC 00005 10.6 Infra(Streets) Cleveland Co # R5	OKC 00005 10.6 Infra(Streets) Cleveland Co # R5	General Account





**Association Description:**

OKC Street Rehab (Cleveland Co)

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources



<b>Grantee Activity Number:</b>	<b>State - 83.1 ODOC Admin PAC R9</b>
<b>Activity Title:</b>	<b>State - 83.1 ODOC Admin PAC R9</b>

**Activity Category:**

Administration

**Project Number:**

Project 9A - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

( )

**National Objective:**

N/A

**Activity Status:**

Completed

**Project Title:**

Project 9A - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Oklahoma Department of Commerce

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$100,000.00
<b>Total Budget</b>	\$0.00	\$100,000.00
<b>Total Obligated</b>	\$0.00	\$100,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$100,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$100,000.00
Oklahoma Department of Commerce	\$0.00	\$100,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

**Location Description:**

900 N. Stiles Ave., Oklahoma City, OK

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

## Project # / Project 9B - DR R9 / Project 9B - DR R9

**Grantee Activity Number:** Cleveland Co 00080 83.1 Infra (Streets) # R12 R9

**Activity Title:** Cleveland Co 00080 83.1 Infra (Streets) # R12 R9

### Activity Category:

Construction/reconstruction of streets

### Project Number:

Project 9B - DR R9

### Projected Start Date:

03/11/2016

### Benefit Type:

( )

### National Objective:

Low/Mod

### Activity Status:

Completed

### Project Title:

Project 9B - DR R9

### Projected End Date:

03/11/2018

### Completed Activity Actual End Date:

03/11/2018

### Responsible Organization:

Cleveland County

### Overall

**Total Projected Budget from All Sources**

### Apr 1 thru Jun 30, 2019

N/A

### To Date

\$161,811.50

**Total Budget**

\$0.00

\$161,811.50

**Total Obligated**

\$0.00

\$161,811.50

**Total Funds Drawdown**

\$0.00

\$161,811.50

**Program Funds Drawdown**

\$0.00

\$161,811.50

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$161,811.50

    Cleveland County

\$0.00

\$161,811.50

**Most Impacted and Distressed Expended**

\$0.00

\$161,811.50



Match Contributed

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

Cleveland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Cleveland Co 00080 83.1 Infra (Streets) R12 R9

**Activity Title:** Cleveland Co 00080 83.1 Infra (Streets) R12 R9

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

05/02/2017

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

05/02/2019

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Cleveland County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$564,381.86
<b>Total Budget</b>	\$0.00	\$564,381.86
<b>Total Obligated</b>	\$0.00	\$564,381.86
<b>Total Funds Drawdown</b>	\$0.00	\$564,381.86
<b>Program Funds Drawdown</b>	\$0.00	\$564,381.86
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$564,381.86
Cleveland County	\$0.00	\$564,381.86
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$564,381.86
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Rehab

**Location Description:**

Cleveland County

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	1/26

### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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**Grantee Activity Number:** Cleveland Co 00108 83.1 Infra (Streets) R9 R7

**Activity Title:** Cleveland Co 00108 83.1 Infra (Streets) R9 R7

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Cleveland County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$339,804.79
<b>Total Budget</b>	\$0.00	\$339,804.79
<b>Total Obligated</b>	\$0.00	\$339,804.79
<b>Total Funds Drawdown</b>	\$0.00	\$339,804.79
<b>Program Funds Drawdown</b>	\$0.00	\$339,804.79
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$339,804.79
Cleveland County	\$0.00	\$339,804.79
Norman, City of	\$0.00	\$0.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$339,804.79
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Construction/reconstruction of streets	Project 7A - DR R7	Cleveland Co 00108 83.1 Infra (Streets) # R7	Cleveland Co 00108 83.1 Infra (Streets) # R7	General Account
Cleveland County	Construction/reconstruction of streets	Project 7B - DR R7	Cleveland Co 00108 83.1 Infra (Streets) R7	Cleveland Co 00108 83.1 Infra (Streets) R7	General Account

**Activity Description:**

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---





**Grantee Activity Number:** Creek Co (Sheriff Dept) 50 83.1 M/Res (Comm) R4 R9

**Activity Title:** Creek Co (Sheriff Dept) 50 83.1 M/Res (Comm) R4

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Creek County

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$347,465.01
<b>Total Budget</b>	\$0.00	\$347,465.01
<b>Total Obligated</b>	\$0.00	\$347,465.01
<b>Total Funds Drawdown</b>	\$0.00	\$347,465.01
<b>Program Funds Drawdown</b>	\$0.00	\$347,465.01
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$347,465.01
Creek County	\$0.00	\$347,465.01
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$347,465.01
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Creek Co (Sheriff Dept) 00050 83.1 M/R (Comm) R4	Creek Co (Sheriff Dept) 00050 83.1 M/R (Comm) R4	General Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek County (SP) Sheriff Dept 00050 83.1 # R4	Creek County (SP) Sheriff Dept 00050 83.1 # R4	General Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 9B - DR R9	Creek County (SP) Sheriff Dept 50 83.1 # R4 R9	Creek County (SP) Sheriff Dept 50 83.1 # R4 R9	General Account

**Activity Description:**

Emergency Communication System

**Location Description:**



**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/4

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

---



**Grantee Activity Number:** Creek County (SP) Sheriff Dept 50 83.1 # R4 R9

**Activity Title:** Creek County (SP) Sheriff Dept 50 83.1 # R4 R9

**Activity Category:**

Acquisition, construction, reconstruction of public facilities

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$30,000.00
<b>Total Budget</b>	\$0.00	\$30,000.00
<b>Total Obligated</b>	\$0.00	\$30,000.00
<b>Total Funds Drawdown</b>	\$0.00	\$30,000.00
<b>Program Funds Drawdown</b>	\$0.00	\$30,000.00
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$30,000.00
Creek County	\$0.00	\$30,000.00
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$30,000.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Activity Delivery Cost - Construction of two communication towers with minimal footprint located in Creek County.

**Location Description:**

Creek County Board of County Commissioners

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Creek County BOCC 49 83.1 Mit/Res (Comm) R4 R9</b>
<b>Activity Title:</b>	<b>Creek County BOCC 49 83.1 Mit/Res (Comm) R4 R9</b>

**Activity Category:**  
Acquisition, construction, reconstruction of public facilities

**Project Number:**  
Project 9B - DR R9

**Projected Start Date:**  
03/11/2016

**Benefit Type:**  
Area ( )

**National Objective:**  
Low/Mod

**Activity Status:**  
Completed

**Project Title:**  
Project 9B - DR R9

**Projected End Date:**  
03/11/2018

**Completed Activity Actual End Date:**  
03/11/2018

**Responsible Organization:**  
Creek County

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$123,955.92
<b>Total Budget</b>	\$0.00	\$123,955.92
<b>Total Obligated</b>	\$0.00	\$123,955.92
<b>Total Funds Drawdown</b>	\$0.00	\$123,955.92
<b>Program Funds Drawdown</b>	\$0.00	\$123,955.92
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$123,955.92
Creek County	\$0.00	\$123,955.92
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$123,955.92
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**  
Emergency Communication System

**Location Description:**  
Creek County Board of County Commissioners

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/4



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) R12 R9</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) R12 R9</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Norman, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$64,284.34
<b>Total Budget</b>	\$0.00	\$64,284.34
<b>Total Obligated</b>	\$0.00	\$64,284.34
<b>Total Funds Drawdown</b>	\$0.00	\$64,284.34
<b>Program Funds Drawdown</b>	\$0.00	\$64,284.34
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$64,284.34
Norman, City of	\$0.00	\$64,284.34
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$64,284.34
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

street reconstruction

**Location Description:**

City of Norman

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	0/5



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



<b>Grantee Activity Number:</b>	<b>Norman 00064 83.1 Infra (Streets) R9</b>
<b>Activity Title:</b>	<b>Norman 00064 83.1 Infra (Streets) R9</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Norman, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$5,264,296.52
<b>Total Budget</b>	\$0.00	\$5,264,296.52
<b>Total Obligated</b>	\$0.00	\$5,264,296.52
<b>Total Funds Drawdown</b>	\$0.00	\$5,264,296.52
<b>Program Funds Drawdown</b>	\$0.00	\$5,264,296.52
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$5,264,296.52
Norman, City of	\$0.00	\$5,264,296.52
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$5,264,296.52
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Street Reconstruction

**Location Description:**

Norman, City of

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	5/20



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---

<b>Grantee Activity Number:</b>	<b>Norman 00102 83.1 Infra (Streets) R7 R9</b>
<b>Activity Title:</b>	<b>Norman 00102 83.1 Infra (Streets) R7 R9</b>

**Activity Category:**

Construction/reconstruction of streets

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

Norman, City of

**Overall**

	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$346,310.84
<b>Total Budget</b>	\$0.00	\$346,310.84
<b>Total Obligated</b>	\$0.00	\$346,310.84
<b>Total Funds Drawdown</b>	\$0.00	\$346,310.84
<b>Program Funds Drawdown</b>	\$0.00	\$346,310.84
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$346,310.84
Norman, City of	\$0.00	\$346,310.84
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$346,310.84
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

**Location Description:**

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of Linear miles of Public</b>	0	1/5



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00005 10.6 Housing (Single-Fam) R11 R9

**Activity Title:** OKC 00005 10.6 Housing (Single-Fam) R11 R9

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$485,503.02

**Total Budget**

(\$3,734.29)

\$485,503.02

**Total Obligated**

(\$3,734.29)

\$485,503.02

**Total Funds Drawdown**

(\$3,734.29)

\$485,503.02

**Program Funds Drawdown**

(\$3,734.29)

\$485,503.02

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

(\$3,734.29)

\$485,503.02

City of Oklahoma City2

(\$3,734.29)

\$485,503.02

**Most Impacted and Distressed Expended**

\$0.00

\$0.00

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Rehab / Reconstruction of Single Family housing units.

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

Voucher Revision as per HUD Finding of claims between Housing Rehab and Shelter activity expenses as reconciled.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00005 10.6 Mit/Res (Shelter Program) R11 R9

**Activity Title:** OKC 00005 10.6 Mit/Res (Shelter Program) R11 R9

**Activity Category:**

Rehabilitation/reconstruction of residential structures

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Direct ( HouseHold )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

City of Oklahoma City2

Overall	Apr 1 thru Jun 30, 2019	To Date
<b>Total Projected Budget from All Sources</b>	N/A	\$186,064.62
<b>Total Budget</b>	\$3,734.29	\$186,064.62
<b>Total Obligated</b>	\$3,734.29	\$186,064.62
<b>Total Funds Drawdown</b>	\$3,734.29	\$186,064.62
<b>Program Funds Drawdown</b>	\$3,734.29	\$186,064.62
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$3,734.29	\$186,064.62
City of Oklahoma City2	\$3,734.29	\$186,064.62
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$0.00
<b>Match Contributed</b>	\$0.00	\$0.00

**Ancillary Activities**

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 1E - DR R1	OKC 00005 10.6 Mit/Res (Shelter Program) R1	OKC 00005 10.6 Mit/Res (Shelter Program) R1	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 5C - DR R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	General Account

**Association Description:**

OKC Shelter Program

**Activity Description:**

Mitigation / - Storm Shelter Program for City

**Location Description:**



**Activity Progress Narrative:**

Voucher Revision as per HUD Finding of claims between Housing Rehab and Shelter activity expenses as reconciled.

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**

**Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

**Activity Locations**

**No Activity Locations found.**

**Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

**Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) # R12 R9

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) # R12 R9

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

City of Oklahoma City2

**Overall**

**Total Projected Budget from All Sources**

**Apr 1 thru Jun 30, 2019**

N/A

**To Date**

\$36,512.09

**Total Budget**

\$0.00

\$36,512.09

**Total Obligated**

\$0.00

\$36,512.09

**Total Funds Drawdown**

\$0.00

\$36,512.09

**Program Funds Drawdown**

\$0.00

\$36,512.09

**Program Income Drawdown**

\$0.00

\$0.00

**Program Income Received**

\$0.00

\$0.00

**Total Funds Expended**

\$0.00

\$36,512.09

City of Oklahoma City2

\$0.00

\$36,512.09

**Most Impacted and Distressed Expended**

\$0.00

\$36,512.09

**Match Contributed**

\$0.00

\$0.00

**Activity Description:**

Activity Delivery Cost

**Location Description:**

oklahoma city

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

**No Accomplishments Performance Measures**



## Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

## Activity Locations

No Activity Locations found.

## Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

### Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

---



**Grantee Activity Number:** OKC 00023 83.1 Infra (Draper Plant) R10 R9

**Activity Title:** OKC 00023 83.1 Infra (Draper Plant) R10 R9

**Activity Category:**

Rehabilitation/reconstruction of public facilities

**Project Number:**

Project 9B - DR R9

**Projected Start Date:**

03/11/2016

**Benefit Type:**

Area ( )

**National Objective:**

Low/Mod

**Activity Status:**

Completed

**Project Title:**

Project 9B - DR R9

**Projected End Date:**

03/11/2018

**Completed Activity Actual End Date:**

03/11/2018

**Responsible Organization:**

City of Oklahoma City2

<b>Overall</b>	<b>Apr 1 thru Jun 30, 2019</b>	<b>To Date</b>
<b>Total Projected Budget from All Sources</b>	N/A	\$4,836.85
<b>Total Budget</b>	\$0.00	\$4,836.85
<b>Total Obligated</b>	\$0.00	\$4,836.85
<b>Total Funds Drawdown</b>	\$0.00	\$4,836.85
<b>Program Funds Drawdown</b>	\$0.00	\$4,836.85
<b>Program Income Drawdown</b>	\$0.00	\$0.00
<b>Program Income Received</b>	\$0.00	\$0.00
<b>Total Funds Expended</b>	\$0.00	\$4,836.85
City of Oklahoma City2	\$0.00	\$4,836.85
<b>Most Impacted and Distressed Expended</b>	\$0.00	\$4,836.85
<b>Match Contributed</b>	\$0.00	\$0.00

**Activity Description:**

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

**Location Description:**

Oklahoma City

**Activity Progress Narrative:**

**Accomplishments Performance Measures**

	<b>This Report Period</b>	<b>Cumulative Actual Total / Expected</b>
	<b>Total</b>	<b>Total</b>
<b># of public facilities</b>	0	1/1



### **Beneficiaries Performance Measures**

**No Beneficiaries Performance Measures found.**

### **Activity Locations**

**No Activity Locations found.**

### **Other Funding Sources Budgeted - Detail**

**No Other Match Funding Sources Found**

#### **Other Funding Sources**

**Amount**

No Other Funding Sources Found

Total Other Funding Sources

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