

Grantee: Oklahoma

Grant: B-13-DS-40-0001

July 1, 2019 thru September 30, 2019 Performance

Grant Number: B-13-DS-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 04/28/2016	Review by HUD: Submitted - Await for Review
Grant Award Amount: \$93,700,000.00	Grant Status: Active	QPR Contact: Robin Slawson
LOCCS Authorized Amount: \$93,700,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$93,700,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover 'unmet' storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Wind

Disaster Damage:

s, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also



restricted the overall scope of the program at this time. Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants system. SURVEY SUMMARY AS OF 8/8/2014 Total Submissions 89 Units of General Local Government (UGLG's) Total Disaster Funding Requested \$253,818,251.68 Total Individual Funding Activities Requested Among the 89 UGLG's 371 Projects Directly DR Ineligible: 8 (\$3,542,289.75) Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG's Requested Administration Amounts as Part of the Letter of Intent. Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities Creek County 136 Activities (\$43,435,673.46) Oklahoma City 22 Activities (\$87,501,550.00) Balance of State 145 Activities (\$73,660,028.22) Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64) Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96) Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10) Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): CDBG-DR Categories (Total Request - \$253,818,251.68) Housing 3 Activities (\$9,000,000.00)3.5% Infrastructure 90 Activities (\$156,902,371.60)61.8% Planning 10 Activities (\$15,403,444.00)6.1% Public Facilities&

Recovery Needs:

request; 14 Activities (\$1,748,582.64)0.7% Resiliency 250 Activities (\$59,640,983.46)23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms. Economic Development 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster. Administration 2 Activities (\$2,222,869.98)0.9%This amount will not reflect actual administration

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$90,686,352.58
Total Budget	\$0.00	\$90,686,352.58
Total Obligated	\$0.00	\$90,686,352.54
Total Funds Drawdown	\$628,697.01	\$81,680,842.38
Program Funds Drawdown	\$628,697.01	\$81,680,842.38
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$628,697.01	\$86,166,084.11
Most Impacted and Distressed Expended	\$0.00	\$69,046,189.38
Match Contributed	\$0.00	\$12,726.50

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		92.88%
Overall Benefit Percentage (Actual)		95.91%
Minimum Non-Federal Match	\$0.00	\$12,726.50
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$3,421,044.91
Limit on Admin	\$4,685,000.00	\$1,906,433.68
Most Impacted and Distressed Threshold (Projected)	\$39,166,600.00	\$77,884,437.19



Overall Progress Narrative:

2019 3rd Qtr. Progress 7/1/2019 thru 9/30/2019:

ODOC DR staff processed 44 CDBG DR Sub-recipient Contract Closeouts following the monitoring reviews finalized by ODOC staff in the previous quarter. There are eight (8) open contracts remaining between two sub-recipients, City of Norman (5), and City of Oklahoma City (4).

- ODOC DR Staff continues to enter performance measures as submitted by the sub-recipients, the performance measures are entered into the latest round for that activity in the QPR as per associated activities.
- ODOC DR Staff attended on-site monitoring visits from HUD DR staff in July (Financial) and September (Programmatic).
- ODOC DR Staff and HUD DR staff continue to work toward resolving previous findings and noted concerns.
- ODOC DR Staff and HUD DR staff continue to work on the Action Plan and Performance Modules in DRGR addressing areas of concern for updates and revisions.
- 1 voucher revision #434556 was completed 6/14/19 and is noted in OKC activity for drainage, **update – correct the drainage draw to planning on 9/5/19

Staff noted in last QPR as well as current QPR that there are differences in numerous activities between what is budgeted, drawn, and expended. While there are explanations for some as in draws or vouchers, the majority are within associating the activities within the different rounds and the associated vouchers maybe reflecting the negative and/or positive amounts.

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	(\$659.16)
Project 10A - DR R10, Project 10A - DR R10	\$0.00	\$1,559,227.59	\$1,549,384.59
Project 10B - DR R10 Extended, Project 10B - DR R10	\$0.00	\$2,944,623.41	\$572,545.67
Project 11A - DR R11, Project 11A - DR R11	\$0.00	\$300,000.00	\$300,000.00
Project 11B - DR R11, Project 11B - DR R11	\$0.00	\$70,782.07	(\$17,331.08)
Project 11C - DR R11, Project 11C - DR R11	\$0.00	\$671,567.60	\$671,567.60
Project 11D - DR R11 Extended, Project 11D - DR R11	\$0.00	\$20,917.50	\$1,700.00
Project 11E - DR R11 Extended, Project 11E - DR R11	\$0.00	\$195,433.83	\$20,821.19
Project 12A - DR R12, Project 12A - DR R12	\$0.00	\$31,452.91	(\$5,059.18)
Project 12B - DR R12 Extended, Project 12B - DR R12	\$49,300.86	\$660,417.00	\$482,945.91
Project 12C - DR R12, Project 12C - DR R12	\$0.00	\$451,847.65	\$104,007.44
Project 12D - DR R12 Extended, Project 12D - DR R12	\$579,396.15	\$7,361,931.94	\$5,540,991.90
Project 1A - DR R1, Project 1A - DR R1	\$0.00	\$359,877.20	\$359,877.20
Project 1B - DR R1, Project 1B - DR R1	\$0.00	\$433,209.89	\$433,209.89
Project 1C - DR R1, Project 1C - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Project 1D - DR R1, Project 1D - DR R1	\$0.00	\$929,802.30	\$929,802.30
Project 1E - DR R1, Project 1E DR R1	\$0.00	\$208,094.81	\$208,094.81
Project 2A - DR R2, Project 2A - DR R2	\$0.00	\$1,980,000.00	\$1,871,930.15
Project 3A - DR R3, Project 3A - DR R3	\$0.00	\$1,085,877.15	\$1,055,606.88
Project 3B - DR R3, Project 3B - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Project 3C - DR R3, Project 3C - DR R3	\$0.00	\$8,681,278.50	\$7,524,331.03
Project 3D - DR R3, Project 3D - DR R3	\$0.00	\$875,410.00	\$292,895.00
Project 3E - DR R3, Project 3E - DR R3	\$0.00	\$592,703.10	\$482,396.92
Project 4A - DR R4, Project 4A - DR R4	\$0.00	\$294,715.25	\$294,715.25
Project 4B - DR R4, Project 4B - DR R4	\$0.00	\$16,539,654.13	\$15,084,642.93
Project 5A - DR R5, Project 5A - DR R5	\$0.00	\$68,000.00	\$68,000.00
Project 5B - DR R5, Project 5B - DR R5	\$0.00	\$781,229.07	\$781,229.07
Project 5C - DR R5, Project 5C - DR R5	\$0.00	\$506,270.93	\$506,270.93
Project 6A - DR R6, Project 6A - DR R6	\$0.00	\$7,716,699.00	\$7,716,699.00
Project 6B - DR R6, Project 6B - DR R6	\$0.00	\$300,000.00	\$300,000.00
Project 7A - DR R7, Project 7A - DR R7	\$0.00	\$355,293.80	\$354,570.36



Project 7B - DR R7, Project 7B - DR R7	\$0.00	\$8,682,193.22	\$8,682,193.22
Project 7C - DR R7, Project 7C - DR R7	\$0.00	\$966,216.48	\$966,216.48
Project 8A - DR R8, Project 8A - DR R8	\$0.00	\$9,500,000.00	\$8,986,842.97
Project 9A - DR R9, Project 9A - DR R9	\$0.00	\$181,564.79	\$180,341.65
Project 9B - DR R9, Project 9B - DR R9	\$0.00	\$7,955,227.36	\$7,955,227.36



Activities

Project # / Project 10A - DR R10 / Project 10A - DR R10

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R10
Activity Title: Norman 00064 83.1 Infra (Streets) R9 R10

Activity Category:
 Construction/reconstruction of streets

Project Number:
 Project 10A - DR R10

Projected Start Date:
 05/20/2016

Benefit Type:
 Area ()

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 Project 10A - DR R10

Projected End Date:
 05/20/2018

Completed Activity Actual End Date:

Responsible Organization:
 Norman, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,836.85
Total Budget	\$0.00	\$4,836.85
Total Obligated	\$0.00	\$4,836.85
Total Funds Drawdown	\$0.00	\$4,836.85
Program Funds Drawdown	\$0.00	\$4,836.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,836.85
Norman, City of	\$0.00	\$4,836.85
Most Impacted and Distressed Expended	\$0.00	\$4,836.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman, Cleveland County

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1/20

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7 R10
Activity Title:	Norman 00102 83.1 Infra (Streets) R7 R10

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 10A - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 10A - DR R10

Projected End Date:

03/30/2020

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,524,004.06
Total Budget	\$0.00	\$1,524,004.06
Total Obligated	\$0.00	\$1,524,004.06
Total Funds Drawdown	\$0.00	\$1,524,004.06
Program Funds Drawdown	\$0.00	\$1,524,004.06
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,524,004.06
Norman, City of	\$0.00	\$1,524,004.06
Most Impacted and Distressed Expended	\$0.00	\$1,524,004.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00005 10.6 R3 Infra (Drainage) R10
Activity Title:	OKC 00005 10.6 R3 Infra (Drainage) R10

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 10A - DR R10

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 10A - DR R10

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$693.68
Total Budget	\$0.00	\$693.68
Total Obligated	\$0.00	\$693.68
Total Funds Drawdown	\$0.00	\$693.68
Program Funds Drawdown	\$0.00	\$693.68
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$693.68
City of Oklahoma City2	\$0.00	\$693.68
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Infrastructure Drainage for Walker Street, OKC

Location Description:

oklahoma city

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R10
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R10

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Project 10A - DR R10

Projected Start Date:
05/20/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 10A - DR R10

Projected End Date:
05/20/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$29,693.00
Total Budget	\$0.00	\$29,693.00
Total Obligated	\$0.00	\$29,693.00
Total Funds Drawdown	\$0.00	\$19,850.00
Program Funds Drawdown	\$0.00	\$19,850.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$29,693.00
City of Oklahoma City2	\$0.00	\$29,693.00
Most Impacted and Distressed Expended	\$0.00	\$29,693.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

Oklahoma City (See DRGR Supporting Documentation) (Doc Uploads)

Activity Progress Narrative:

Project 10A OKC 00023 83.1 Infra (Draper Plant) R10 - The expended for this activity is 29,693.00. The drawdown amount is shown as 19,850.00, a difference of 9,843.00. This may be due to activity associated with numerous rounds and the related vouchers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 10B - DR R10 Extended / Project 10B - DR R10

Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R10 Ext

Activity Title: Norman 00102 83.1 Infra (Streets) R7 R10 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$2,616,623.19

Total Budget

\$0.00

\$2,616,623.19

Total Obligated

\$0.00

\$2,616,623.19

Total Funds Drawdown

\$0.00

\$572,545.67

Program Funds Drawdown

\$0.00

\$572,545.67

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$572,545.67
Norman, City of	\$0.00	\$572,545.67
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Norman Streets

Location Description:

City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext
Activity Title:	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext

Activity Category:

Planning

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

10/01/2020

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$30,000.00	\$30,000.00
Total Obligated	\$30,000.00	\$30,000.00
Total Funds Drawdown	\$22,350.00	\$22,350.00
Program Funds Drawdown	\$22,350.00	\$22,350.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$22,350.00	\$22,350.00
City of Oklahoma City2	\$22,350.00	\$22,350.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

9.6.19 BUDGETED AND OBLIGATED 30,000 OF REMAINING DRAINAGE ACTIVITY TO SPEND ON DEEP FORK DRAINAGE PLAN AS CHANGE ORDERED APRIL 2019. VOUCHER REVISION WAS MADE TO REFLECT EXPENSE IN PLANNING NOT DRAINAGE ACTIVITY R10 Extended. Expenditure of 22,350.00 for the following invoices: Contract 16224-77

- 4,500 - Inv. dated 11.8.18
- 12,600-Inv. dated 12.5.18
- 2,100- Inv. dated 2.4.19
- 1,800 -Inv. dated 3.4.19
- 1,350 - Inv. dated 4.19.19
- Remaining invoice of \$7,650 will be drawn next quarter



- Voucher 434556 LOCCS submitted 6/13/19, voucher paid/drawn on 9/12/19 \$22,350.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

Activity Title: OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$298,000.22

Total Obligated

(\$30,000.00)

\$298,000.22

Total Funds Drawdown

(\$30,000.00)

\$298,000.22

Program Funds Drawdown

(\$22,350.00)

(\$22,350.00)

Program Income Drawdown

(\$22,350.00)

(\$22,350.00)

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Oklahoma City2

(\$22,350.00)

(\$22,350.00)

(\$22,350.00)

(\$22,350.00)

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 1C - DR R1	OKC 00005 10.6 Infra (Drainage) R1	OKC 00005 10.6 Infra (Drainage) R1	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 2A - DR R2	OKC 00005 10.6 Infra (Drainage) R2	OKC 00005 10.6 Infra (Drainage) R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 3C - DR R3	OKC 00005 10.6 Infra (Drainage) R3	OKC 00005 10.6 Infra (Drainage) R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R2	OKC 00005 10.6 Infra (Drainage) R8 R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R3	OKC 00005 10.6 Infra (Drainage) R8 R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 10A - DR R10	OKC 00005 10.6 R3 Infra (Drainage) R10	OKC 00005 10.6 R3 Infra (Drainage) R10	General Account



Association Description:

OKC Drainage Project

Activity Description:

Drainage Improvements

Location Description:

Oklahoma city

Activity Progress Narrative:

9.6.19 REDUCED OBLIGATION & BUDGET TO MOVE \$30,000 TO OKC PLANNING ACTIVITY (EXT) - VOUCHER REVISION WAS MADE TO REFLECT 22,350 DRAWN FROM PLANNING ACTIVITY NOT DRAINAGE ACTIVITY.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1565/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 11B - DR R11 / Poject 11B - DR R11

Grantee Activity Number:	OKC 00005 10.6 Housing (Single-Fam) R11
Activity Title:	OKC 00005 10.6 Housing (Single-Fam) R11

Activitiy Category:
 Rehabilitation/reconstruction of residential structures

Project Number:
 Project 11B - DR R11

Projected Start Date:
 01/05/2017

Benefit Type:
 Direct (HouseHold)

National Objective:
 Low/Mod

Activity Status:
 Completed

Project Title:
 Poject 11B - DR R11

Projected End Date:
 09/30/2022

Completed Activity Actual End Date:

Responsible Organization:
 City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$70,782.07
Total Budget	\$0.00	\$70,782.07
Total Obligated	\$0.00	\$70,782.07
Total Funds Drawdown	\$0.00	(\$17,331.08)
Program Funds Drawdown	\$0.00	(\$17,331.08)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,782.07
City of Oklahoma City2	\$0.00	\$70,782.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 1B - DR R1	OKC 00005 10.6 Housing (Single-Fam) R1	OKC 00005 10.6 Housing (Single-Fam) R1	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 5B - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:

OKC Housing (Single Family)

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Project 11B - OKC 00005 10.6 Housing (Single-Fam) R11 - 70,782.07 expended for this activity. The negative drawdown amount of (17,331.08) may be due to associating same activities in other rounds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/70

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11C - DR R11 / Project 11C - DR R11

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R11

Activity Title: Norman 00064 83.1 Infra (Streets) R9 R11

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 11C - DR R11

Projected Start Date:

01/05/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 11C - DR R11

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$671,567.60

Total Budget

\$0.00

\$671,567.60

Total Obligated

\$0.00

\$671,567.60

Total Funds Drawdown

\$0.00

\$671,567.60

Program Funds Drawdown

\$0.00

\$671,567.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$671,567.60

 Norman, City of

\$0.00

\$671,567.60

Most Impacted and Distressed Expended

\$0.00

\$671,567.60

Match Contributed

\$0.00

\$0.00



Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11D - DR R11 Extended / Project 11D - DR R11

Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R11 Ext

Activity Title: Norman 00102 83.1 Infra (Streets) R7 R11 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 11D - DR R11 Extended

Projected Start Date:

01/05/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 11D - DR R11 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$20,917.50



Total Budget	\$0.00	\$20,917.50
Total Obligated	\$0.00	\$20,917.46
Total Funds Drawdown	\$0.00	\$1,700.00
Program Funds Drawdown	\$0.00	\$1,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,700.00
Norman, City of	\$0.00	\$1,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 7A - DR R7	Norman 00102 83.1 Infra (Streets) # R7	Norman 00102 83.1 Infra (Streets) # R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00102 83.1 Infra (Streets) # R7 R9	Norman 00102 83.1 Infra (Streets) # R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00102 83.1 Infra (Streets) R7	Norman 00102 83.1 Infra (Streets) R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00102 83.1 Infra (Streets) R7 R10	Norman 00102 83.1 Infra (Streets) R7 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 10B - DR R10 Extended	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00102 83.1 Infra (Streets) R7 R9	Norman 00102 83.1 Infra (Streets) R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 8A - DR R8	Norman 00102 83.1 Infra (Streets) R8 R7	Norman 00102 83.1 Infra (Streets) R8 R7	General Account

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11E - DR R11 Extended / Project 11E - DR R11

Grantee Activity Number: OKC 00005 10.6 Housing (Single Fam) R11 Ext.

Activity Title: OKC 00005 10.6 Housing (Single Fam) R11 Ext

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 11E - DR R11 Extended

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 11E - DR R11 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$195,433.83

Total Obligated

\$0.00

\$195,433.83

Total Funds Drawdown

\$0.00

\$195,433.83

Program Funds Drawdown

\$0.00

\$20,821.19

Program Income Drawdown

\$0.00

\$20,821.19

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Oklahoma City2

\$0.00

\$20,821.19

Most Impacted and Distressed Expended

\$0.00

\$20,821.19

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 7B - DR R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 9B - DR R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	General Account

Activity Description:

OKC Hsg. Rehab

Location Description:

OKC

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	99/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	99/1
# of Singlefamily Units	0	99/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	99/1	0/0	99/1	100.00
# Owner Households	0	0	0	99/1	0/0	99/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 12A - DR R12 / Project 12A - DR R12

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) # R12
Activity Title: OKC 00023 83.1 Infra (Draper Plant) # R12

Activity Category:
Rehabilitation/reconstruction of public facilities

Activity Status:
Completed



Project Number:

Project 12A - DR R12

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Project Title:

Project 12A - DR R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:**Responsible Organization:**

City of Oklahoma City2

Overall**Total Projected Budget from All Sources****Jul 1 thru Sep 30, 2019**

N/A

To Date

\$23,547.49

Total Budget

\$0.00

\$23,547.49

Total Obligated

\$0.00

\$23,547.49

Total Funds Drawdown

\$0.00

(\$12,964.60)

Program Funds Drawdown

\$0.00

(\$12,964.60)

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$23,547.49

City of Oklahoma City2

\$0.00

\$23,547.49

Most Impacted and Distressed Expended

\$0.00

\$23,547.49

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Oklahoma City

Activity Progress Narrative:

\$23,547.49 expended for this activity. The negative drawdown amount of (12,964.60) may be due to associating the activities in other rounds.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State - 83.1 ODOC Admin PAC R12
Activity Title:	State - 83.1 ODOC Admin PAC R12

Activity Category:

Administration

Project Number:

Project 12A - DR R12

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Project 12A - DR R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,905.42
Total Budget	\$0.00	\$7,905.42
Total Obligated	\$0.00	\$7,905.42
Total Funds Drawdown	\$0.00	\$7,905.42
Program Funds Drawdown	\$0.00	\$7,905.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$7,905.42
Oklahoma Department of Commerce	\$0.00	\$7,905.42
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

Location Description:

900 N. Stiles Ave, Oklahoma City, OK

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 12B - DR R12 Extended / Project 12B - DR R12

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Street) # R12 Ext

Activity Title: Cleveland Co 00080 83.1 Infra (Street) # R12 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12B - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$43,117.50

Total Obligated

\$0.00

\$43,117.50

Total Funds Drawdown

\$0.00

\$43,117.50

Program Funds Drawdown

\$0.00

(\$9,667.38)

Program Income Drawdown

\$0.00

(\$9,667.38)

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Cleveland County

\$0.00

\$3,548.82

Most Impacted and Distressed Expended

\$0.00

\$3,548.82

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Cleveland County, OK

Activity Progress Narrative:

Project 12B - Cleveland Co 00080 83.1 Infra (Street) # R12 - \$3,548.82 expended for this activity. The negative drawdown amount of (9,667.38) may be due to association the activities in other rounds.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

Activity Title: OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12B - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$150,765.42
Total Budget	\$0.00	\$150,765.42
Total Obligated	\$0.00	\$150,765.42
Total Funds Drawdown	\$0.00	\$26,120.81
Program Funds Drawdown	\$0.00	\$26,120.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$26,120.81
City of Oklahoma City2	\$0.00	\$26,120.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 12A - DR R12	OKC 00023 83.1 Infra (Draper Plant) # R12	OKC 00023 83.1 Infra (Draper Plant) # R12	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3A - DR R3	OKC 00023 83.1 Infra (Draper Plant) # R3	OKC 00023 83.1 Infra (Draper Plant) # R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 5A - DR R5	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 10A - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R10.	OKC 00023 83.1 Infra (Draper Plant)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	facilities	Project 8A - DR R8	8.3	R10.8.3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 2A - DR R2	OKC 00023 83.1 Infra (Draper Plant) R2 R8	OKC 00023 83.1 Infra (Draper Plant) R2 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3 R8	OKC 00023 83.1 Infra (Draper Plant) R3 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 4B - DR R4	OKC 00023 83.1 Infra (Draper Plant) R4 R8	OKC 00023 83.1 Infra (Draper Plant) R4 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 6A - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account
Oklahoma City	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R10	OKC 00023 83.1 Infra (Draper Plant) R7 R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R8	OKC 00023 83.1 Infra (Draper Plant) R7 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R8	OKC 00023 83.1 Infra (Draper Plant) R8	General Account

Association Description:

OKC Draper Water Treatment Plant

Activity Description:

Activity Delivery Cost

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: State - 83.1 ODOC Admin PAC R12 Ext.
Activity Title: State - 83.1 ODOC Admin PAC R12 Ext.

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Project 12B - DR R12 Extended

Project Title:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$466,534.08
Total Budget	\$0.00	\$466,534.08
Total Obligated	\$0.00	\$466,534.08
Total Funds Drawdown	\$49,300.86	\$466,492.48
Program Funds Drawdown	\$49,300.86	\$466,492.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$49,300.86	\$466,492.48
Oklahoma Department of Commerce	\$49,300.86	\$466,492.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Administration	Project 1A - DR R1	State - 10.6 ODOC Admin PAC R1	State - 10.6 ODOC Admin PAC R1	General Account
Oklahoma Department of Commerce	Administration	Project 12A - DR R12	State - 83.1 ODOC Admin PAC R12	State - 83.1 ODOC Admin PAC R12	General Account
Oklahoma Department of Commerce	Administration	Project 3A - DR R3	State - 83.1 ODOC Admin PAC R3	State - 83.1 ODOC Admin PAC R3	General Account
Oklahoma Department of Commerce	Administration	Project 9A - DR R9	State - 83.1 ODOC Admin PAC R9	State - 83.1 ODOC Admin PAC R9	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 10.6 ODOC Admin PAC R7	State 10.6 ODOC Admin PAC R7	General Account
Oklahoma Department of Commerce	Administration	Project 11A - DR R11	State 83.1 ODOC Admin PAC R11	State 83.1 ODOC Admin PAC R11	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 83.1 ODOC Admin PAC R7	State 83.1 ODOC Admin PAC R7	General Account

Association Description:

ODOC Admin

Activity Description:



Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

Location Description:

900 N. Stiles, Oklahoma City, OK

Activity Progress Narrative:

State Admin Draws for Q3 \$49,300.86 (\$41.60 rem. bal) - Vouchers:
July \$19,241.79;

- 437035 7/3/2019Processed\$4,443.74;
- 437160 7/4/2019Processed\$4,629.69;
- 437576 7/10/2019Processed\$4,063.63;
- 438735 7/19/2019Processed\$6,104.73

August \$18,838.78;

- 440576 8/6/2019Processed\$8,023.91;
- 440740 8/8/2019Processed\$5,260.63;
- 441474 8/16/2019Processed\$5,554.24;

September \$11,220.29;

- 442692 9/10/2019Processed\$4,011.48;
- 443555 9/13/2019Processed; \$3,900.76;
- 443615 9/14/2019Processed\$3,308.05;

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 12C - DR R12 / Project 12C - DR R12

Grantee Activity Number:	Cleveland Co 00080 83.1 Infra (Streets) R12
Activity Title:	Cleveland Co 00080 83.1 Infra (Streets) R12

Activity Category:
Construction/reconstruction of streets

Activity Status:
Under Way

Project Number:
Project 12C - DR R12

Project Title:
Project 12C - DR R12

Projected Start Date:
05/02/2017

Projected End Date:
03/30/2022



Benefit Type:

Area ()

National Objective:

Low/Mod

Completed Activity Actual End Date:**Responsible Organization:**

Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$329,746.49
Total Budget	\$0.00	\$329,746.49
Total Obligated	\$0.00	\$329,746.49
Total Funds Drawdown	\$0.00	(\$18,093.72)
Program Funds Drawdown	\$0.00	(\$18,093.72)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$329,746.49
Cleveland County	\$0.00	\$329,746.49
Most Impacted and Distressed Expended	\$0.00	\$329,746.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation

Location Description:

Cleveland County, OK - County Wide

Activity Progress Narrative:

Cleveland Co 00080 83.1 Infra (Streets) R12 - 329,746.49 expended for this activity. The negative (18,093.72) may be a result of associating the same activity in other rounds.

Accomplishments Performance Measures**No Accomplishments Performance Measures****Beneficiaries Performance Measures****No Beneficiaries Performance Measures found.****Activity Locations****No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R9 R12
Activity Title:	Norman 00064 83.1 Infra (Streets) R9 R12

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12C - DR R12

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12C - DR R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$122,101.16
Total Budget	\$0.00	\$122,101.16
Total Obligated	\$0.00	\$122,101.16
Total Funds Drawdown	\$0.00	\$122,101.16
Program Funds Drawdown	\$0.00	\$122,101.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,101.16
Norman, City of	\$0.00	\$122,101.16
Most Impacted and Distressed Expended	\$0.00	\$122,101.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 12D - DR R12 Extended / Project 12D - DR R12

Grantee Activity Number: Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

Activity Title: Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$5,936,857.65

Total Obligated

\$0.00

\$5,936,857.65

Total Funds Drawdown

\$0.00

\$4,432,150.75

Program Funds Drawdown

\$0.00

\$4,432,150.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,432,150.75

Cleveland County

\$0.00

\$4,432,150.75

Most Impacted and Distressed Expended

\$0.00

\$2,165,892.57



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Construction/reconstruction of streets	Project 3C - DR R3	Cleveland Co 00080 83.1 Infra (Streets) R3	Cleveland Co 00080 83.1 Infra (Streets) R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 12B - DR R12 Extended	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 3A - DR R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 7A - DR R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	General Account
Cleveland County	Construction/reconstruction of streets	Project 12C - DR R12	Cleveland Co 00080 83.1 Infra (Streets) R12	Cleveland Co 00080 83.1 Infra (Streets) R12	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 7B - DR R7	Cleveland Co 00080 83.1 Infra (Streets) R7	Cleveland Co 00080 83.1 Infra (Streets) R7	General Account

Association Description:

Cleveland County Street Rehab

Activity Description:

Streets in Cleveland County

Location Description:

Cleveland County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R12 Ext.

Activity Title: Norman 00064 83.1 Infra (Streets) R12 Ext.

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$655,685.66

Total Obligated

\$0.00

\$655,685.66

Total Funds Drawdown

\$0.00

\$655,685.66

Program Funds Drawdown

\$579,396.15

\$570,348.10

Program Income Drawdown

\$579,396.15

\$570,348.10

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

Norman, City of

\$579,396.15

\$601,182.44

Most Impacted and Distressed Expended

\$579,396.15

\$601,182.44

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 3A - DR R3	Norman 00064 83.1 Infra (Streets) # R3	Norman 00064 83.1 Infra (Streets) # R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00064 83.1 Infra (Streets) # R9	Norman 00064 83.1 Infra (Streets) # R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R12 R9	Norman 00064 83.1 Infra (Streets) R12 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 3C - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 4B - DR R4	Norman 00064 83.1 Infra (Streets) R4 R9	Norman 00064 83.1 Infra (Streets) R4 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	R10	R9 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 11C - DR R11	Norman 00064 83.1 Infra (Streets) R9 R11	Norman 00064 83.1 Infra (Streets) R9 R11	General Account
Norman, City of	Construction/reconstruction of streets	Project 12C - DR R12	Norman 00064 83.1 Infra (Streets) R9 R12	Norman 00064 83.1 Infra (Streets) R9 R12	General Account
Norman, City of	Construction/reconstruction of streets	Project 12D - DR R12 Extended	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00064 83.1 Infra (Streets) R9 R7	Norman 00064 83.1 Infra (Streets) R9 R7	General Account

Activity Description:

Street Reconstruction

Location Description:

City of Norman, OK

Activity Progress Narrative:

Norman reimbursement for payment of \$579,396.15; Voucher #439615 7/30/2019

- 16912-56 - 238,704.25 REIMBURSEMENT FOR OCT 2018 EXPENDITURES
- 16912-57 - 96,796.31 REIMBURSEMENT FOR NOV 2018 EXPENDITURES
- 16912-58 - 243,895.59 REIMBURSEMENT FOR DEC 2018 EXPENDITURES

Contract 16912 Draw #43 \$30,834.34 and Draw #53 \$21,786.29 make up the differences in the amounts shown as drawn and expended. this may be due to previous voucher revisions and associations of Norman activities, see below:

Expended amount shown as 601,182.44 - 579,396.15 = 21,786.29 Draw #53 Norman 16912
 Expended amount shown as 601,182.44 - 570,348.10 = 30,834.34 Draw #43 Norman 16912

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R12 Ext.

Activity Title: Norman 00064 83.1 Infra (Streets) R9 R12 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$769,388.63
Total Budget	\$0.00	\$769,388.63
Total Obligated	\$0.00	\$769,388.63
Total Funds Drawdown	\$0.00	\$538,493.05
Program Funds Drawdown	\$0.00	\$538,493.05
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$538,493.05
Norman, City of	\$0.00	\$538,493.05
Most Impacted and Distressed Expended	\$0.00	\$369,553.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Norman Streets

Location Description:

Norman

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 1B - DR R1 / Project 1B - DR R1

Grantee Activity Number: OKC 00005 10.6 Housing (Multi-Fam) R1

Activity Title: OKC 10.6 00005 Housing (Multi-Fam) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1B - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 1B - DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$55,530.19

Total Obligated

\$0.00

\$55,530.19

Total Funds Drawdown

\$0.00

\$55,530.19

Program Funds Drawdown

\$0.00

\$55,530.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$55,530.19

City of Oklahoma City2

\$0.00

\$55,530.19

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Rehab of storm damaged Providence Apts (Multi-Family) in OKC

Location Description:

OKC - Providence Apts.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	1/1

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Housing Units	0	50/50
# of Multifamily Units	0	50/50

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OKC 00005 10.6 Housing (Single-Fam) R1
Activity Title:	OKC 00005 10.6 Housing (Single-Fam) R1

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Project 1B - DR R1

Projected Start Date:
04/29/2014

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 1B - DR R1

Projected End Date:
04/29/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$236,375.00
Total Budget	\$0.00	\$236,375.00
Total Obligated	\$0.00	\$236,375.00
Total Funds Drawdown	\$0.00	\$236,375.00
Program Funds Drawdown	\$0.00	\$236,375.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$236,375.00
City of Oklahoma City2	\$0.00	\$236,375.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:
Rehab / Reconstruction of Single Family housing units.

Location Description:
OKC

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Properties	0	57/70

	This Report Period Total	Cumulative Actual Total / Expected Total
--	-----------------------------	---

# of Housing Units	0	57/70
# of Singlefamily Units	0	57/70

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	0/35	0/0	0/35	0
# Owner Households	0	0	0	0/35	0/0	0/35	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 1C - DR R1 / Project 1C - DR R1

Grantee Activity Number:	OKC 00005 10.6 Infra (Streets) R1 Cleveland Co
Activity Title:	OKC 00005 10.6 Infra (Streets) R1 Cleveland Co

Activity Category:
Construction/reconstruction of streets

Project Number:
Project 1C - DR R1

Projected Start Date:
04/29/2014

Benefit Type:
()

National Objective:
Urgent Need

Activity Status:
Completed

Project Title:
Project 1C - DR R1

Projected End Date:
04/29/2016

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,433,533.11
Total Budget	\$0.00	\$1,433,533.11
Total Obligated	\$0.00	\$1,433,533.11
Total Funds Drawdown	\$0.00	\$1,433,533.11
Program Funds Drawdown	\$0.00	\$1,433,533.11
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$1,433,533.11
City of Oklahoma City2	\$0.00	\$1,433,533.11
Most Impacted and Distressed Expended	\$0.00	\$1,433,533.11
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction

Location Description:

City of Oklahoma City - Cleveland County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	6/6

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 1E - DR R1 / Project 1E DR R1

Grantee Activity Number:	OKC 00005 10.6 Mit/Res (Shelter Program) R1
Activity Title:	OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Project 1E - DR R1

Projected Start Date:
04/29/2014

Benefit Type:
Direct (HouseHold)

Activity Status:
Completed

Project Title:
Project 1E DR R1

Projected End Date:
04/29/2016

Completed Activity Actual End Date:



National Objective:

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$208,094.81
Total Budget	\$0.00	\$208,094.81
Total Obligated	\$0.00	\$208,094.81
Total Funds Drawdown	\$0.00	\$208,094.81
Program Funds Drawdown	\$0.00	\$208,094.81
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$208,094.81
City of Oklahoma City2	\$0.00	\$208,094.81
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		78/100	
# of Singlefamily Units	0		78/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/100	0/0	85/100	100.00

Activity Locations**No Activity Locations found.****Other Funding Sources Budgeted - Detail****No Other Match Funding Sources Found**

Other Funding Sources**Amount**

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 2A - DR R2 / Project 2A - DR R2**Grantee Activity Number:** OKC 00005 10.6 Infra (Drainage) R2**Activity Title:** OKC 00005 10.6 Infra (Drainage) R2**Activity Category:**

Construction/reconstruction of water/sewer lines or systems

Activity Status:

Completed

Project Number:

Project 2A - DR R2

Project Title:

Project 2A - DR R2

Projected Start Date:

12/11/2014

Projected End Date:

12/11/2016

Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$891,840.48
Total Budget	\$0.00	\$891,840.48
Total Obligated	\$0.00	\$891,840.48
Total Funds Drawdown	\$0.00	\$891,840.48
Program Funds Drawdown	\$0.00	\$891,840.48
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$891,840.48
City of Oklahoma City2	\$0.00	\$891,840.48
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Docs)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1145/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Title: OKC 00005 10.6 Infra (Streets) R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 2A - DR R2

Projected Start Date:

12/11/2014

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Project 2A - DR R2

Projected End Date:

12/11/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$980,089.67
Total Budget	\$0.00	\$980,089.67
Total Obligated	\$0.00	\$980,089.67
Total Funds Drawdown	\$0.00	\$872,019.82
Program Funds Drawdown	\$0.00	\$872,019.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$980,089.67
City of Oklahoma City2	\$0.00	\$980,089.67
Most Impacted and Distressed Expended	\$0.00	\$980,089.67
Match Contributed	\$0.00	\$0.00

Activity Description:

Construction/reconstruction of streets/storm cleanup

Location Description:

Oklahoma City Limits - Cleveland County

Activity Progress Narrative:

Project 2 A - OKC 00005 10.6 Infra (Streets) R2 Cleveland Co - The expended amount for this activity is \$980,089.67, however the drawdown amount only shows \$872,019.82. Since this is an early activity that expired in 2016, this is probably due to associated of same activity in the later rounds and the vouchers connected with the draws are the cause.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	10/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R2 R8
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R2 R8

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Project 2A - DR R2

Projected Start Date:
01/21/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 2A - DR R2

Projected End Date:
01/21/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$108,069.85
Total Budget	\$0.00	\$108,069.85
Total Obligated	\$0.00	\$108,069.85
Total Funds Drawdown	\$0.00	\$108,069.85
Program Funds Drawdown	\$0.00	\$108,069.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$108,069.85
City of Oklahoma City2	\$0.00	\$108,069.85
Most Impacted and Distressed Expended	\$0.00	\$108,069.85
Match Contributed	\$0.00	\$0.00

Activity Description:
Draper Treatment Plant Improvements

Location Description:
Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 3A - DR R3 / Project 3A - DR R3

Grantee Activity Number: Catoosa 00042 83.1 Infra (Drainage) # R3

Activity Title: Catoosa 00042 83.1 Infra (Drainage) # R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Catoosa, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$5,111.51

Total Budget

\$0.00

\$5,111.51

Total Obligated

\$0.00

\$5,111.51

Total Funds Drawdown

\$0.00

\$4,223.02

Program Funds Drawdown

\$0.00

\$4,223.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,111.51

Catoosa, City of

\$0.00

\$5,111.51

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Activity Delivery

Location Description:

Catoosa, City of

Activity Progress Narrative:

Project 3A - Catoosa 00042 83.1 Infra (Drainage) # R3 - The budgeted and expended amount for this activity is 5,111.51, the original budget was 6,000 leaving an amount of 888.49 in the restricted balance.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) # R3

Activity Title: Cleveland Co 00080 83.1 Infra (Streets) # R3

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$21,972.00

Total Budget

\$0.00

\$21,972.00

Total Obligated

\$0.00

\$21,972.00

Total Funds Drawdown

\$0.00

\$21,972.00

Program Funds Drawdown

\$0.00

\$21,972.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$21,972.00

Cleveland County

\$0.00

\$21,972.00

Most Impacted and Distressed Expended

\$0.00

\$21,972.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Cleveland County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (SP) Silver City 00056 83.1 (Fire) # R3

Activity Title: Creek Co (SP) Silver City 00056 83.1 (Fire) # R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$2,332.00

Total Budget

\$0.00

\$2,332.00

Total Obligated

\$0.00

\$2,332.00

Total Funds Drawdown

\$0.00

\$2,332.00

Program Funds Drawdown

\$0.00

\$2,332.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$2,332.00

Creek County

\$0.00

\$2,332.00

Most Impacted and Distressed Expended

\$0.00

\$2,332.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Project Delivery Cost

Location Description:

Silver City - Creek County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Kiefer 00044 83.1 M/R (Fire) # R3
Activity Title:	Kiefer 00044 83.1 M/R (Fire) # R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kiefer

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,332.00
Total Budget	\$0.00	\$2,332.00
Total Obligated	\$0.00	\$2,332.00
Total Funds Drawdown	\$0.00	\$2,332.00
Program Funds Drawdown	\$0.00	\$2,332.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,332.00
Kiefer	\$0.00	\$2,332.00
Most Impacted and Distressed Expended	\$0.00	\$2,332.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Delivery Cost

Location Description:

Kiefer, Town of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Kingfisher 00077 83.1 Infra (Water Plant) # R3

Activity Title: Kingfisher 00077 83.1 Infra (Water Plant) # R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,939.40
Total Budget	\$0.00	\$8,939.40
Total Obligated	\$0.00	\$8,939.40
Total Funds Drawdown	\$0.00	(\$12,121.20)
Program Funds Drawdown	\$0.00	(\$12,121.20)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,939.40
Kingfisher, City of	\$0.00	\$8,939.40
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost associated with Dover Raw Water Plant relocation.

Location Description:

Kingfisher

Activity Progress Narrative:

Project 3A - Kingfisher 00077 83.1 Infra (Water Plant) # R3 - The expended amount for this activity is 8,939.40. The negative drawdown amount of 12,121.20 seems to be a result of the original obligated amount of \$30,000-8,939.40=21,060.60 amount remaining part of the restricted balance. $21060.60-12121.20=8,939.40$

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Mannford 00021 83.1 Housing # R3

Activity Title: Mannford 00021 83.1 Housing # R3

Activity Category:

Construction of new replacement housing

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$40,000.00

Total Budget

\$0.00

\$40,000.00

Total Obligated

\$0.00

\$40,000.00

Total Funds Drawdown

\$0.00

\$40,000.00

Program Funds Drawdown

\$0.00

\$40,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$40,000.00

Mannford, City of

\$0.00

\$40,000.00

Most Impacted and Distressed Expended

\$0.00

\$40,000.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Mannford

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Oilton 00069 83.1 M/R (Fire) # R3
Activity Title:	Oilton 00069 83.1 M/R (Fire) # R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oilton, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,408.00
Total Budget	\$0.00	\$4,408.00
Total Obligated	\$0.00	\$4,408.00
Total Funds Drawdown	\$0.00	\$4,408.00
Program Funds Drawdown	\$0.00	\$4,408.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,408.00
Oilton, City of	\$0.00	\$4,408.00
Most Impacted and Distressed Expended	\$0.00	\$4,408.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Oilton, City of

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) # R3
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) # R3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$360,825.00
Total Budget	\$0.00	\$360,825.00
Total Obligated	\$0.00	\$360,825.00
Total Funds Drawdown	\$0.00	\$360,825.00
Program Funds Drawdown	\$0.00	\$360,825.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$360,825.00
City of Oklahoma City2	\$0.00	\$360,825.00
Most Impacted and Distressed Expended	\$0.00	\$360,825.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost for Draper Treatment Plant Improvements

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State - 83.1 ODOC Admin PAC R3
Activity Title:	State - 83.1 ODOC Admin PAC R3

Activity Category:

Administration

Project Number:

Project 3A - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Project 3A - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$620,387.00
Total Budget	\$0.00	\$620,387.00
Total Obligated	\$0.00	\$620,387.00
Total Funds Drawdown	\$0.00	\$613,807.58
Program Funds Drawdown	\$0.00	\$613,807.58
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$620,387.00
Oklahoma Department of Commerce	\$0.00	\$620,387.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

Location Description:

900 N. Stiles Ave., Oklahoma City, OK

Activity Progress Narrative:

Project 3A - State - 83.1 ODOC Admin PAC R3 - The expended amount is \$620,387.00 for this activity. There is a drawdown amount of \$613,07.58 which is a result of associating activities and the vouchers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 3B - DR R3 / Project 3B - DR R3

Grantee Activity Number: Mannford 00021 83.1 Housing R3

Activity Title: Mannford 00021 83.1 Housing R3

Activity Category:

Construction of new replacement housing

Project Number:

Project 3B - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3B - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Mannford, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$5,110,000.00

Total Obligated

\$0.00

\$5,110,000.00

Total Funds Drawdown

\$0.00

\$5,110,000.00

Program Funds Drawdown

\$0.00

\$5,110,000.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$5,110,000.00

Mannford, City of

\$0.00

\$5,110,000.00

Most Impacted and Distressed Expended

\$0.00

\$5,110,000.00

Match Contributed

\$0.00

\$0.00



Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Mannford, City of	Construction of new replacement housing	Project 3A - DR R3	Mannford 00021 83.1 Housing # R3	Mannford 00021 83.1 Housing # R3	General Account

Activity Description:

See DRGR Supporting Documents (Upload Docs)

Note: Nat Objective - LMH

1. Proposed Project Activities: Cimarron Courts Senior Apartments - Elderly Congregative Housing- CDBG Disaster Recovery participation is \$5,110,000. This proposal is for the development of a new 40 unit project (including 34 single bedroom and 6 two bedroom units) to be located within the City of Mannford on City property provided for the project. This project, located at 807 Greenwood Avenue, will be close to the existing Senior Citizen Activity Center and other facilities that support the health and safety of senior citizens. This new housing project will be actively marketed as replacement housing for elderly citizens who were displaced by the Freedom Wildfire and are still attempting to find permanent housing options as a result of the fire.

Location Description:

Mannford See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	30/40
# of Singlefamily Units	0	30/0

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 3C - DR R3 / Project 3C - DR R3

Grantee Activity Number: Bristow 00089 83.1 Infra (Streets) R3

Activity Title: Bristow 00089 83.1 Infra (Streets) R3

Activity Category:

Construction/reconstruction of streets

Activity Status:

Completed

Project Number:

Project 3C - DR R3

Project Title:

Project 3C - DR R3

Projected Start Date:

12/15/2014

Projected End Date:

12/15/2016



Benefit Type:

Area ()

Completed Activity Actual End Date:**National Objective:**

Low/Mod

Responsible Organization:

Bristow, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$772,500.00
Total Budget	\$0.00	\$772,500.00
Total Obligated	\$0.00	\$772,500.00
Total Funds Drawdown	\$0.00	\$772,500.00
Program Funds Drawdown	\$0.00	\$772,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$772,500.00
Bristow, City of	\$0.00	\$772,500.00
Most Impacted and Distressed Expended	\$0.00	\$772,500.00
Match Contributed	\$0.00	\$0.00

Activity Description:

See DRGR Supporting Documents (Upload Docs)

1. The City proposes to expand an existing Capital Street Improvement Program, in part, to support the proposed development of new single family housing units and to correct deteriorated asphalt and road base areas that were affected by the Severe Winter Storm and Snowstorm (DR-1985) in 2011. (See attached letter from PEC, Inc., the City's Engineer.) This winter storm event accelerated the deterioration of streets in several areas of the City. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. In some areas, street segments which were scheduled for normal maintenance and overlay have needed to be reclassified to a more extensive category of repair and resurfacing. The City has attempted to complete the needed repairs and resurfacing in a timely fashion utilizing City resources but an additional phase is needed to respond to the increased level of damage. The City intends to reconstruct and/or resurface approximately 19,000 linear feet of existing residential streets at an estimated cost of \$750,000.

Location Description:

City of Bristow, OK - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:**Accomplishments Performance Measures**

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	20897/19000

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Catoosa 00042 83.1 Infra (Drainage) R3
Activity Title:	Catoosa 00042 83.1 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 3C - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3C - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Catoosa, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$192,217.00
Total Budget	\$0.00	\$192,217.00
Total Obligated	\$0.00	\$192,217.00
Total Funds Drawdown	\$0.00	\$184,434.00
Program Funds Drawdown	\$0.00	\$184,434.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$192,217.00
Catoosa, City of	\$0.00	\$192,217.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Catoosa, City of	Construction/reconstruction of water/sewer lines or systems	Project 3A - DR R3	Catoosa 00042 83.1 Infra (Drainage) # R3	Catoosa 00042 83.1 Infra (Drainage) # R3	General Account

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

1. The damage and loss of critical facilities represented by the record-breaking (DR-1985) 2011 Severe Winter Storm and Snowstorm had a significant and dramatic effect on the City of Catoosa. The storm began with a mix of freezing rain and sleet and 20+ inches of accumulated snow was received in the Catoosa area. Winds of over 35 miles per hour were also recorded. Moisture problems created by the storm and the freeze/thaw cycle that accompanied it have led to a significant increase in "unmet need" that has not yet been adequately addressed. The Spunky Creek Drainage Channel received significant tree damage which has led to the accumulation of debris and silt in the channel itself. Restrictions in funding caused by limited local financial resources has led to continued deferment of these, suddenly critical, capital projects which cannot otherwise be leveraged with state and federal resources. This significantly delays the City's recovery effort following major disasters. The City has developed a multi-phased drainage and street resurfacing program to deal with the "unmet needs" in this area of the City.

The City of Catoosa has an existing neighborhood area, known as the Rolling Hills Addition which is adversely affected by the deteriorated Spunky Creek drainage area. This subdivision is an eligible CDBG target area



documented by a project specific income survey completed within the past two months.

The City proposes to continue a drainage improvement program for the CDBG Targeted Area (south of Admiral Blvd.) to clear and improve the Spunky Creek Tributary drainage channel that was affected by the Severe Winter Storm and Snowstorm (DR-1985). The City, working with Wagoner County, has completed the needed arterial street resurfacing in the area. The City of Catoosa has started a phased approach to clear and reconstruct an adjacent portion of the Spunky Creek drainage channel utilizing City and CDBG resources but an additional phase is needed to support the proposed channel clearance and new construction work. The City intends to complete the channel improvements by clearing and constructing approximately 500 linear feet of the existing drainage channel at an estimated cost of \$200,000. The City has prepared an Engineering Report and Cost Estimate which is attached to this Disaster Recovery CDBG application.

Location Description:

Catoosa - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Project 3B - Catoosa 00042 83.1 Infra (Drainage) R3 - The expended amount is \$192,217.00. The drawdown amount shows \$184,434.00. The difference is 7,783.00
The original budget for this activity was 200,000 - 192,217.00 = 7,783.00

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear feet of Public	0	960/500

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Kingfisher 00077 83.1 Infra (Water Plant) R3

Activity Title: Kingfisher 83.1 00077 Infra (Water Plant) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 3C - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3C - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Kingfisher, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,917,148.78
Total Budget	\$0.00	\$1,917,148.78
Total Obligated	\$0.00	\$1,917,148.78
Total Funds Drawdown	\$0.00	\$1,664,297.56
Program Funds Drawdown	\$0.00	\$1,664,297.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,917,148.78
Kingfisher, City of	\$0.00	\$1,917,148.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

- See DRGR Supporting Documentation (Upload Docs)

Loss of electrical power to the facility occurred during DR-4109 and DR-1989 resulting in 4600 users without potable water. In addition, power outages generally occur during any type of moderate to severe weather. At present, the service provider has no plans to upgrade the electric infrastructure resulting in an ongoing need that remains unmet from DR-4109 and DR-1989. Power lines in the newly-selected site adjacent to U.S. Highway 81 are more durable distribution lines as compared to the lesser maintained and less resistant system at the present unpopulated site. In addition, no backup power source exists at the present site in the event of electrical outages. Although not an eligible CDBG-DR grant cost by itself, the new plant will include a backup power source in the event of power outages.

The plant has suffered damage to components from voltage irregularities due to outages and surges, such as occurred during DR-4109 and DR-1989. A surge protector was installed on the main breaker to minimize additional damages. However, without power, the plant could not cycle and pre-treat water to move it to the treatment plant in town. The longer the outage occurs, the greater the increase in the chances that service will be disrupted.

During severe weather recovery, such as DR-4109 and DR-1989, the priority to repair the service lines to the plant by the City's single electric crew must be balanced with the restoration of circuits and outages impacting neighborhoods and other areas.

Following outages, as occurred in DR-4109 and DR-1989, City electric crews removed tree limbs and branches from the line to make repairs and restore services after all other priority lines were repaired and services restored elsewhere.

The loss of power is in the electrical distribution system and power lines which are repairable. The cost for a full



upgrade to new electric infrastructure is not cost-effective for a facility located in a floodplain and threatened with increased ground water lakes from sand mining in the immediate vicinity of the plant. The option to relocate the plant to the proposed location site is on a heavier duty distribution system maintained by Cimarron Electric Cooperative with better resources to maintain sustained distribution. The City has only one electric crew to restore outages to the current facility and outages due not become a priority until treated water storage tanks run low of water and loss of water to residences and businesses are threatened.

This resiliency project would mitigate future electrical outages and flood damage, which would completely incapacitate the water distribution system to 4600 customers, residential, commercial,

Location Description:

Kingfisher - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Project 3C - Kingfisher 00077 83.1 Infra (Water Plant) R3 - The expended amount for this activity is 1,917,148.78. the drawdown amount is \$1,664,297.56 the difference is 252,851.22. The original budget for this activity was 2,170,000 - 1917148.78 = 252,851.22 the amount remaining in the restricted balance.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OKC 00005 10.6 Infra (Drainage) R3
Activity Title:	OKC 00005 10.6 Infra (Drainage) R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 3C - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3C - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$314,181.49
Total Budget	\$0.00	\$314,181.49
Total Obligated	\$0.00	\$314,181.49
Total Funds Drawdown	\$0.00	(\$582,131.76)
Program Funds Drawdown	\$0.00	(\$582,131.76)
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$314,181.49
City of Oklahoma City2	\$0.00	\$314,181.49
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Drainage Improvements - See DRGR Supporting Documents (Upload Doc)

Location Description:

Oklahoma City - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

Project 3C - OKC 00005 10.6 Infra (Drainage) R3 - The expended amount is 314,181.49 for this activity. there is a negative amount of (582,131.76)in the drawdown total. This may be due to association of the activities in other rounds and their associated vouchers.

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	0	1145/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R3 R8
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R3 R8

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Project 3C - DR R3

Projected Start Date:
01/21/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 3C - DR R3

Projected End Date:
01/21/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,577,963.23
Total Budget	\$0.00	\$1,577,963.23
Total Obligated	\$0.00	\$1,577,963.23
Total Funds Drawdown	\$0.00	\$1,577,963.23
Program Funds Drawdown	\$0.00	\$1,577,963.23
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,577,963.23
City of Oklahoma City2	\$0.00	\$1,577,963.23
Most Impacted and Distressed Expended	\$0.00	\$1,577,963.23
Match Contributed	\$0.00	\$0.00

Activity Description:
Draper Water Treatment rehabilitation

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 3D - DR R3 / Project 3D - DR R3

Grantee Activity Number: Creek Co (SP) 00056 Silver City 83.1 M/R (Fire) R3

Activity Title: Creek Co (SP) Silver City 00056 83.1 M/R (Fire) R3

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 3D - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 3D - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$77,741.00

Total Obligated

\$0.00

\$77,741.00

Total Funds Drawdown

\$0.00

\$77,741.00

Program Funds Drawdown

\$0.00

\$77,741.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$77,741.00

 Creek County

\$0.00

\$77,741.00

Most Impacted and Distressed Expended

\$0.00

\$77,741.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 3A - DR R3	Creek Co (SP) Silver City 00056 83.1 (Fire) # R3	Creek Co (SP) Silver City 00056 83.1 (Fire) # R3	General Account

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
Fire Truck - Grass Unit

Location Description:

Creek County Sponsoring Silver City - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 3E - DR R3 / Project 3E - DR R3

Grantee Activity Number: OKC 00005 10.6 Planning R3 Deep Fork Basin

Activity Title: OKC 00005 10.6 Planning R3 Deep Fork Basin Study

Activity Category:
Planning

Activity Status:
Completed

Project Number:
Project 3E - DR R3

Project Title:
Project 3E - DR R3



Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Projected End Date:

12/15/2016

Completed Activity Actual End Date:**Responsible Organization:**

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$145,929.25
Total Budget	\$0.00	\$145,929.25
Total Obligated	\$0.00	\$145,929.25
Total Funds Drawdown	\$0.00	\$116,282.71
Program Funds Drawdown	\$0.00	\$116,282.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$145,929.25
City of Oklahoma City2	\$0.00	\$145,929.25
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Planning R3 - Deep Fork Basin Drainage Study

Location Description:

Oklahoma City

Activity Progress Narrative:

Project 3E - OKC 00005 10.6 Planning R3 Deep Fork Basin - The expended amount for this activity is \$145,929.25. The drawdown amount of 116,282.71 may be due to associating same activity in other rounds and their vouchers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/2

Beneficiaries Performance Measures**No Beneficiaries Performance Measures found.**

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Title: OKC 00005 10.6 Planning R3 Master Drainage Plan

Activity Category:

Planning

Project Number:

Project 3E - DR R3

Projected Start Date:

12/15/2014

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Project 3E - DR R3

Projected End Date:

12/15/2016

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$446,773.85

Total Budget

\$0.00

\$446,773.85

Total Obligated

\$0.00

\$446,773.85

Total Funds Drawdown

\$0.00

\$366,114.21

Program Funds Drawdown

\$0.00

\$366,114.21

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$446,773.85

City of Oklahoma City2

\$0.00

\$446,773.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

OKC Planning R3 - Master Drainage Plan (Downtown)

Location Description:

Oklahoma City

Activity Progress Narrative:

Project 3E OKC 00005 10.6 Planning R3 Master Drainage Plan - The expended amount for this activity is 446,773.85. The drawdown amount is 366,114.21. this may be due to associating the same activity in other rounds and associated vouchers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 4B - DR R4 / Project 4B - DR R4

Grantee Activity Number:	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4
Activity Title:	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$74,400.00
Total Budget	\$0.00	\$74,400.00
Total Obligated	\$0.00	\$74,400.00
Total Funds Drawdown	\$0.00	\$74,400.00
Program Funds Drawdown	\$0.00	\$74,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$74,400.00
Cleveland County	\$0.00	\$74,400.00
Most Impacted and Distressed Expended	\$0.00	\$74,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
 Fire Truck - Type 6 engine (brush truck)

Location Description:

Cleveland County Sponsoring Cedar Country - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	-1	-1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Project 4B - DR R4

Projected Start Date:
06/11/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 4B - DR R4

Projected End Date:
06/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$290,400.00
Total Budget	\$0.00	\$290,400.00
Total Obligated	\$0.00	\$290,400.00
Total Funds Drawdown	\$0.00	\$290,400.00
Program Funds Drawdown	\$0.00	\$290,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$290,400.00
Cleveland County	\$0.00	\$290,400.00
Most Impacted and Distressed Expended	\$0.00	\$290,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Docs (Upload Docs)
 Fire Truck - Type 6 engine (brush truck) Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Lexington - See DRGR Supporting Docs (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Title: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$0.00	\$578,400.00
Program Funds Drawdown	\$0.00	\$578,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
Most Impacted and Distressed Expended	\$0.00	\$578,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Docs)
Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Noble - See DRGR Supporting Documentation (Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP) Slaughter 00083 83.1 M/R(Fire)R4

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Project 4B - DR R4

Projected Start Date:
06/11/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 4B - DR R4

Projected End Date:
06/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$362,400.00
Total Budget	\$0.00	\$362,400.00
Total Obligated	\$0.00	\$362,400.00
Total Funds Drawdown	\$0.00	\$362,400.00
Program Funds Drawdown	\$0.00	\$362,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$362,400.00
Cleveland County	\$0.00	\$362,400.00
Most Impacted and Distressed Expended	\$0.00	\$362,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
 Fire Truck - Type 6 engine (brush truck) Fire Truck - Type 2 engine

Location Description:

Cleveland County Sponsoring Slaughterville - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/2



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4
Activity Title:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R4

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Project 4B - DR R4

Projected Start Date:
06/11/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 4B - DR R4

Projected End Date:
06/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$578,400.00
Total Budget	\$0.00	\$578,400.00
Total Obligated	\$0.00	\$578,400.00
Total Funds Drawdown	\$0.00	\$578,400.00
Program Funds Drawdown	\$0.00	\$578,400.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$578,400.00
Cleveland County	\$0.00	\$578,400.00
Most Impacted and Distressed Expended	\$0.00	\$578,400.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Doc)
 Fire Truck - Type 2 engine Fire Truck - Type 6 engine (brush truck) Fire Truck - 2500 gallon water tender
 See DRGR Supporting Documents (Upload Doc)

Location Description:

Cleveland County Sponsoring Little Axe - See DRGR Supporting Documents (Upload Doc)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/3



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Creek Co (Sheriff Dept) 00050 83.1 M/R (Comm) R4

Activity Title: Creek Co (Sheriff Dept) 00050 83.1 M/R (Comm) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,652,328.00
Total Budget	\$0.00	\$1,652,328.00
Total Obligated	\$0.00	\$1,652,328.00
Total Funds Drawdown	\$0.00	\$1,652,328.00
Program Funds Drawdown	\$0.00	\$1,652,328.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,652,328.00
Creek County	\$0.00	\$1,652,328.00
Most Impacted and Distressed Expended	\$0.00	\$1,652,328.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Communication Equipment - See DRGR Supporting Documents (Upload Docs)
Emergency Communications - Bristow Site Upgrade Emergency Communications - Kellyville Site Upgrade Emergency Communications - New Kellyville Tower 400' Emergency Communications - APX Mobiles Emergency Communications - APX Portables

Location Description:

Creek County - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

**This Report Period
Total**

**Cumulative Actual Total / Expected
Total**



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

Activity Title: Creek Co (SP) Depew 00051 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$254,000.00
Total Budget	\$0.00	\$254,000.00
Total Obligated	\$0.00	\$254,000.00
Total Funds Drawdown	\$0.00	\$254,000.00
Program Funds Drawdown	\$0.00	\$254,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$254,000.00
Creek County	\$0.00	\$254,000.00
Most Impacted and Distressed Expended	\$0.00	\$254,000.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (SP) Depew 00051 83.1 M/R Fire # R4	Creek Co (SP) Depew 00051 83.1 M/R Fire # R4	General Account

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
 Fire Truck - Rescue Pumper Wildlands 150 Gallon Skid Unit

Location Description:

Creek County Sponsoring Depew - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Creek Co (SP) Freedom Hill 00052 83.1 M/R(Fire)R4

Activity Title: Creek Co (SP) Freedom Hill 00052 83.1 M/R(Fire)R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$386,539.00
Total Budget	\$0.00	\$386,539.00
Total Obligated	\$0.00	\$386,539.00
Total Funds Drawdown	\$0.00	\$386,539.00
Program Funds Drawdown	\$0.00	\$386,539.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$386,539.00
Creek County	\$0.00	\$386,539.00
Most Impacted and Distressed Expended	\$0.00	\$386,539.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (SP) Freedom Hill 00052 83.1 Fire # R4	Creek Co (SP) Freedom Hill 00052 83.1 Fire # R4	General Account

Activity Description:

Emergency Equipment - See DRGR Supporting Documentation (Upload Docs)
 Misc Bunker Gear &
 Fire Truck - Pumper

Location Description:

Creek County Sponsoring Freedom Hill - See DRGR Supporting Documentation (Upload Docs)

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Title: Creek Co (SP) Kellyville 00053 83.1 M/R(Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$195,583.00
Total Budget	\$0.00	\$195,583.00
Total Obligated	\$0.00	\$195,583.00
Total Funds Drawdown	\$0.00	\$195,583.00
Program Funds Drawdown	\$0.00	\$195,583.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$195,583.00
Creek County	\$0.00	\$195,583.00
Most Impacted and Distressed Expended	\$0.00	\$195,583.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (Sp) Kellyville 00053 83.1 Fire # R4	Creek Co (Sp) Kellyville 00053 83.1 Fire # R4	General Account

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs)
Misc Bunker Gear &
Fire Truck (Grass Rig) Wildlands Apparatus

Location Description:

Creek County Sponsoring Kellyville - See DRGR Supporting Documents (Upload Docs)



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

Activity Title: Creek Co (SP) Milfay 00054 83.1 M/R (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$316,708.00
Total Budget	\$0.00	\$316,708.00
Total Obligated	\$0.00	\$316,708.00
Total Funds Drawdown	\$0.00	\$316,708.00
Program Funds Drawdown	\$0.00	\$316,708.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$316,708.00
Creek County	\$0.00	\$316,708.00
Most Impacted and Distressed Expended	\$0.00	\$316,708.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Creek County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Creek Co (SP) Milfay 00054 83.1 M/R Fire # R4	Creek Co (SP) Milfay 00054 83.1 M/R Fire # R4	General Account

Activity Description:

Emergency Equipment - See Supporting DRGR Documentation (Upload Docs)
 Fire Truck - Tanker Truck Fire Truck - Grass Fire Truck

Location Description:

Creek County Sponsoring Milfay - See Supporting DRGR Documentation (Upload Docs)

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/2

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Creek Co (SP) Olive 00070 83.1 Mit/Res (Fire) R4

Activity Title: Creek Co (SP) Olive 00070 83.1 Mit/Res (Fire) R4

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 4B - DR R4

Projected Start Date:

06/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 4B - DR R4

Projected End Date:

06/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$374,027.00
Total Budget	\$0.00	\$374,027.00
Total Obligated	\$0.00	\$374,027.00
Total Funds Drawdown	\$0.00	\$374,027.00
Program Funds Drawdown	\$0.00	\$374,027.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$374,027.00
Creek County	\$0.00	\$374,027.00
Most Impacted and Distressed Expended	\$0.00	\$374,027.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency Equipment - See DRGR Supporting Documents (Upload Docs).
Misc Bunker Gear &
Fire Truck - Pumper/Tanker

Location Description:

Creek County Sponsoring Olive - See DRGR Supporting Documents (Upload Docs).

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 5A - DR R5 / Project 5A - DR R5

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) # R5 R8

Activity Title: OKC 00023 83.1 Infra (Draper Plant) # R5 R8

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 5A - DR R5

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 5A - DR R5

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$4,384.46

Total Budget

\$0.00

\$4,384.46

Total Obligated

\$0.00

\$4,384.46

Total Funds Drawdown

\$0.00

\$4,384.46

Program Funds Drawdown

\$0.00

\$4,384.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00



Total Funds Expended	\$0.00	\$4,384.46
City of Oklahoma City2	\$0.00	\$4,384.46
Most Impacted and Distressed Expended	\$0.00	\$4,384.46
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 5B - DR R5 / Project 5B - DR R5

Grantee Activity Number:	OKC 00005 10.6 Housing (Single-Fam) R5
Activity Title:	OKC 00005 10.6 Housing (Single-Fam) R5

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Project 5B - DR R5

Projected Start Date:
07/21/2015

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 5B - DR R5

Projected End Date:
07/21/2017

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2



Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$781,229.07
Total Budget	\$0.00	\$781,229.07
Total Obligated	\$0.00	\$781,229.07
Total Funds Drawdown	\$0.00	\$781,229.07
Program Funds Drawdown	\$0.00	\$781,229.07
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$781,229.07
City of Oklahoma City2	\$0.00	\$781,229.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Housing Rehab: Single Family Housing

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	99/35	40/0	139/35	100.00
# Owner Households	0	0	0	99/35	40/0	139/35	100.00
# Renter Households	0	0	0	0/0	0/0	0/0	0

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Project # / Project 5C - DR R5 / Project 5C - DR R5

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R5

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 5C - DR R5

Projected Start Date:

07/21/2015

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 5C - DR R5

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$506,270.93
Total Budget	\$0.00	\$506,270.93
Total Obligated	\$0.00	\$506,270.93
Total Funds Drawdown	\$0.00	\$506,270.93
Program Funds Drawdown	\$0.00	\$506,270.93
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$506,270.93
City of Oklahoma City2	\$0.00	\$506,270.93
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Mitigation - Resiliency: Storm Shelter Program for OKC

Location Description:

Oklahoma City

Activity Progress Narrative:



Accomplishments Performance Measures

	This Report Period		Cumulative Actual Total / Expected	
	Total		Total	
# of Housing Units	0		129/100	
# of Singlefamily Units	0		129/100	

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	88/100	41/0	129/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 6A - DR R6 / Project 6A - DR R6

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R6

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R6

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 6A - DR R6

Projected Start Date:

10/16/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 6A - DR R6

Projected End Date:

10/16/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$7,716,699.00
Total Budget	\$0.00	\$7,716,699.00
Total Obligated	\$0.00	\$7,716,699.00
Total Funds Drawdown	\$0.00	\$7,716,699.00
Program Funds Drawdown	\$0.00	\$7,716,699.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00



Total Funds Expended	\$0.00	\$7,716,699.00
City of Oklahoma City2	\$0.00	\$7,716,699.00
Most Impacted and Distressed Expended	\$0.00	\$7,716,699.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Draper Water Treatment Plant Resiliency Upgrade - See DRGR Supporting Documents (Upload Docs)

Location Description:

OKC Lake Draper Water Treatment Plant - See DRGR Supporting Documents (Upload Docs)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 7A - DR R7 / Project 7A - DR R7

Grantee Activity Number:	Cleveland Co 00080 83.1 Infra (Streets) # R7
Activity Title:	Cleveland Co 00080 83.1 Infra (Streets) # R7

Activity Category:
Construction/reconstruction of streets

Project Number:
Project 7A - DR R7

Projected Start Date:
12/11/2015

Benefit Type:
()

Activity Status:
Completed

Project Title:
Project 7A - DR R7

Projected End Date:
12/11/2017

Completed Activity Actual End Date:

National Objective:

Low/Mod

Responsible Organization:

Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$30,389.00
Total Budget	\$0.00	\$30,389.00
Total Obligated	\$0.00	\$30,389.00
Total Funds Drawdown	\$0.00	\$30,389.00
Program Funds Drawdown	\$0.00	\$30,389.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,389.00
Cleveland County	\$0.00	\$30,389.00
Most Impacted and Distressed Expended	\$0.00	\$30,389.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Cleveland County

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found



Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Cleveland Co 00108 83.1 Infra (Streets) # R7

Activity Title: Cleveland Co 00108 83.1 Infra (Streets) # R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 7A - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7A - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$75,939.00
Total Budget	\$0.00	\$75,939.00
Total Obligated	\$0.00	\$75,939.00
Total Funds Drawdown	\$0.00	\$75,215.56
Program Funds Drawdown	\$0.00	\$75,215.56
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$75,939.00
Cleveland County	\$0.00	\$75,939.00
Most Impacted and Distressed Expended	\$0.00	\$75,939.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Cleveland County

Activity Progress Narrative:

Cleveland Co 00108 83.1 Infra (Streets) # R7 The budgeted and expended amount for this activity is 75,939.00. The Drawdown amount is \$75,215.56 a difference of 723.44. This may be due to associating the activities in numerous rounds and vouchers.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Creek Co SP Olive 00104 83.1 M/R (Fire) # R7

Activity Title: Creek Co SP Olive 00104 83.1 M/R (Fire) # R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 7A - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7A - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Creek County

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,059.00
Total Budget	\$0.00	\$4,059.00
Total Obligated	\$0.00	\$4,059.00
Total Funds Drawdown	\$0.00	\$4,059.00
Program Funds Drawdown	\$0.00	\$4,059.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,059.00
Creek County	\$0.00	\$4,059.00
Most Impacted and Distressed Expended	\$0.00	\$4,059.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Activity Delivery

Location Description:

Creek County - Town of Olive

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	Drumright 00107 83.1 M/R (Fire) # R7
Activity Title:	Drumright 00107 83.1 M/R (Fire) # R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 7A - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7A - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Drumright, City of

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$3,300.00
Total Budget	\$0.00	\$3,300.00
Total Obligated	\$0.00	\$3,300.00
Total Funds Drawdown	\$0.00	\$3,300.00
Program Funds Drawdown	\$0.00	\$3,300.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,300.00
Drumright, City of	\$0.00	\$3,300.00
Most Impacted and Distressed Expended	\$0.00	\$3,300.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Project Delivery Cost

Location Description:

City of Drumright

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 7B - DR R7 / Project 7B - DR R7

Grantee Activity Number: Bristow 00103 83.1 Infra (Streets) R7

Activity Title: Bristow 00103 83.1 Infra (Streets) R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 7B - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7B - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Bristow, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

Total Budget

N/A

\$201,880.00

Total Obligated

\$0.00

\$201,880.00

Total Funds Drawdown

\$0.00

\$201,880.00

Program Funds Drawdown

\$0.00

\$201,880.00

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$201,880.00

Bristow, City of

\$0.00

\$201,880.00

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00



Activity Description:

Street Rehabilitation - See DRGR Supporting Docs (Upload)

Location Description:

Bristow, City of - See DRGR Supporting Docs (Upload)

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear feet of Public	0	6200/4933

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11 R7

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11 R7

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 7B - DR R7

Projected Start Date:

01/05/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7B - DR R7

Projected End Date:

12/12/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$20,917.46

Total Budget

\$0.00

\$20,917.46

Total Obligated

\$0.00

\$20,917.46

Total Funds Drawdown

\$0.00

\$20,917.46

Program Funds Drawdown

\$0.00

\$20,917.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,917.46

City of Oklahoma City2

\$0.00

\$20,917.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

City of oklahoma city

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R7 R10

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R7 R10

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 7B - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7B - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma City

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,140,627.25
Total Budget	\$0.00	\$4,140,627.25
Total Obligated	\$0.00	\$4,140,627.25
Total Funds Drawdown	\$0.00	\$4,140,627.25
Program Funds Drawdown	\$0.00	\$4,140,627.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,140,627.25
Oklahoma City	\$0.00	\$4,140,627.25
Most Impacted and Distressed Expended	\$0.00	\$4,140,627.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R7 R8
Activity Title: OKC 00023 83.1 Infra (Draper Plant) R7 R8

Activity Category:
 Rehabilitation/reconstruction of public facilities
Project Number:
 Project 7B - DR R7
Projected Start Date:
 01/21/2016
Benefit Type:
 Area ()
National Objective:
 Low/Mod

Activity Status:
 Completed
Project Title:
 Project 7B - DR R7
Projected End Date:
 01/21/2018
Completed Activity Actual End Date:

Responsible Organization:
 City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,527.98
Total Budget	\$0.00	\$18,527.98
Total Obligated	\$0.00	\$18,527.98
Total Funds Drawdown	\$0.00	\$18,527.98
Program Funds Drawdown	\$0.00	\$18,527.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,527.98
City of Oklahoma City2	\$0.00	\$18,527.98
Most Impacted and Distressed Expended	\$0.00	\$18,527.98
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 7C - DR R7 / Project 7C - DR R7

Grantee Activity Number:	Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7
Activity Title:	Cleveland Co (SP) Cedar Country 00085 M/R(Fire)R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 7C - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7C - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,920.00
Total Budget	\$0.00	\$2,920.00
Total Obligated	\$0.00	\$2,920.00
Total Funds Drawdown	\$0.00	\$2,920.00
Program Funds Drawdown	\$0.00	\$2,920.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,920.00



Cleveland County	\$0.00	\$2,920.00
Most Impacted and Distressed Expended	\$0.00	\$2,920.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Cedar Country 00085 83.1 # R4	Cleveland Co (SP) Cedar Country 00085 83.1 # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4	Cleveland Co (SP) Cedar Country 00085 M/R (Fire)R4	General Account

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County sponsoring the Cedar Country Fire Dept.

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7
Activity Title:	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R7

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Project 7C - DR R7

Projected Start Date:
12/11/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 7C - DR R7

Projected End Date:
12/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$18,995.00
Total Budget	\$0.00	\$18,995.00
Total Obligated	\$0.00	\$18,995.00
Total Funds Drawdown	\$0.00	\$18,995.00
Program Funds Drawdown	\$0.00	\$18,995.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$18,995.00
Cleveland County	\$0.00	\$18,995.00
Most Impacted and Distressed Expended	\$0.00	\$18,995.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Lexington 00082 83.1 Fire # R4	Cleveland Co (SP) Lexington 00082 83.1 Fire # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4	Cleveland Co (SP) Lexington 00082 83.1 M/R(Fire)R4	General Account

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County Sponsoring Town of Lexington Fire Department.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	2/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

Activity Title: Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R7

Activity Category:

Acquisition, construction, reconstruction of public facilities

Project Number:

Project 7C - DR R7

Projected Start Date:

12/11/2015

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 7C - DR R7

Projected End Date:

12/11/2017

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$2,969.98
Total Budget	\$0.00	\$2,969.98
Total Obligated	\$0.00	\$2,969.98
Total Funds Drawdown	\$0.00	\$2,969.98
Program Funds Drawdown	\$0.00	\$2,969.98
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$2,969.98
Cleveland County	\$0.00	\$2,969.98
Most Impacted and Distressed Expended	\$0.00	\$2,969.98
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Noble 00081 83.1 Fire # R4	Cleveland Co (SP) Noble 00081 83.1 Fire # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4	Cleveland Co (SP) Noble 00081 83.1 M/R (Fire) R4	General Account

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County Sponsoring Noble Fire Dept (originally funded in R4)



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Grantee Activity Number:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R7
Activity Title:	Cleveland Co (SP)Little Axe 00084 83.1 M/R(Fire)R7

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Project 7C - DR R7

Projected Start Date:
12/11/2015

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 7C - DR R7

Projected End Date:
12/11/2017

Completed Activity Actual End Date:

Responsible Organization:
Cleveland County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$8,896.00
Total Budget	\$0.00	\$8,896.00
Total Obligated	\$0.00	\$8,896.00
Total Funds Drawdown	\$0.00	\$8,896.00
Program Funds Drawdown	\$0.00	\$8,896.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$8,896.00
Cleveland County	\$0.00	\$8,896.00
Most Impacted and Distressed Expended	\$0.00	\$8,896.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4A - DR R4	Cleveland Co (SP) Little Axe 00084 83.1 # R4	Cleveland Co (SP) Little Axe 00084 83.1 # R4	General Account
Cleveland County	Acquisition, construction, reconstruction of public facilities	Project 4B - DR R4	Cleveland Co (SP) Little Axe 00084 83.1 M/R(Fire)R4	Cleveland Co (SP) Little Axe 00084 83.1 M/R(Fire)R4	General Account

Activity Description:

Additional Funds to support the acquisition of a brush truck (originally funded in R4). This was a budget modification moving the remaining balance from Cleveland County Roads.

Location Description:

Cleveland County sponsoring the Town of Little Axe Fire Dept.



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	3/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 8A - DR R8 / Project 8A - DR R8

Grantee Activity Number:	Creek County BOCC 00049 83.1 Mit/Res R8 R4
Activity Title:	Creek County BOCC 00049 83.1 Mit/Res R8 R4

Activity Category:
Acquisition, construction, reconstruction of public facilities

Project Number:
Project 8A - DR R8

Projected Start Date:
01/21/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 8A - DR R8

Projected End Date:
01/21/2018

Completed Activity Actual End Date:

Responsible Organization:
Creek County

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$1,962,854.42
Total Budget	\$0.00	\$1,962,854.42
Total Obligated	\$0.00	\$1,962,854.42

Total Funds Drawdown	\$0.00	\$1,962,854.42
Program Funds Drawdown	\$0.00	\$1,962,854.42
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,962,854.42
Creek County	\$0.00	\$1,962,854.42
Most Impacted and Distressed Expended	\$0.00	\$1,962,854.42
Match Contributed	\$0.00	\$0.00

Activity Description:

Emergency communication towers

Location Description:

Creek County

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 (Streets) Cleveland Co # R5 R8

Activity Title: OKC 00005 10.6 (Streets) Cleveland Co # R5 R8

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 8A - DR R8

Projected Start Date:

07/21/2015

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Project 8A - DR R8

Projected End Date:

07/21/2017

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$4,384.46

Total Budget

\$0.00

\$4,384.46

Total Obligated

\$0.00

\$4,384.46

Total Funds Drawdown

\$0.00

\$4,384.46

Program Funds Drawdown

\$0.00

\$4,384.46

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,384.46

 City of Oklahoma City2

\$0.00

\$4,384.46

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00005 10.6 Infra (Drainage) R8 R2
Activity Title:	OKC 00005 10.6 Infra (Drainage) R8 R2

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 8A - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 8A - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$102,161.71
Total Budget	\$0.00	\$102,161.71
Total Obligated	\$0.00	\$102,161.71
Total Funds Drawdown	\$0.00	\$102,161.71
Program Funds Drawdown	\$0.00	\$102,161.71
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$102,161.71
City of Oklahoma City2	\$0.00	\$102,161.71
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	4/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00005 10.6 Infra (Drainage) R8 R3
Activity Title:	OKC 00005 10.6 Infra (Drainage) R8 R3

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 8A - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 8A - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$598,359.50

Total Budget

\$0.00

\$598,359.50

Total Obligated

\$0.00

\$598,359.50

Total Funds Drawdown

\$0.00

\$598,359.50

Program Funds Drawdown

\$0.00

\$598,359.50

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$598,359.50

 City of Oklahoma City2

\$0.00

\$598,359.50

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co
Activity Title:	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 8A - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Project 8A - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,908.14
Total Budget	\$0.00	\$5,908.14
Total Obligated	\$0.00	\$5,908.14
Total Funds Drawdown	\$0.00	\$5,908.14
Program Funds Drawdown	\$0.00	\$5,908.14
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,908.14
City of Oklahoma City2	\$0.00	\$5,908.14
Most Impacted and Distressed Expended	\$0.00	\$5,908.14
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	0/10



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Planning Deep Fork Basin R8 R3

Activity Title: OKC 00005 10.6 Planning Deep Fork Basin R8 R3

Activity Category:

Planning

Project Number:

Project 8A - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Project 8A - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$23,886.85
Total Budget	\$0.00	\$23,886.85
Total Obligated	\$0.00	\$23,886.85
Total Funds Drawdown	\$0.00	\$23,886.85
Program Funds Drawdown	\$0.00	\$23,886.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$23,886.85
City of Oklahoma City2	\$0.00	\$23,886.85
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Project 1D - DR R1	OKC 00005 10.6 Planning R1 Deep Fork Basin Study	OKC 00005 10.6 Planning R1 Deep Fork Basin Study	General Account
City of Oklahoma City2	Planning	Project 3E - DR R3	OKC 00005 10.6 Planning R3 Deep Fork Basin	OKC 00005 10.6 Planning R3 Deep Fork Basin Study	General Account

Association Description:

OKC Deep Fork Basin Study (Planning)

Activity Description:

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number:	OKC 00005 10.6 Planning Master Drainage Plan R8 R3
Activity Title:	OKC 00005 10.6 Planning Master Drainage Plan R8 R3

Activity Category:

Planning

Project Number:

Project 8A - DR R8

Projected Start Date:

01/21/2016

Benefit Type:

Area ()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Project 8A - DR R8

Projected End Date:

01/21/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$56,175.16
Total Budget	\$0.00	\$56,175.16
Total Obligated	\$0.00	\$56,175.16
Total Funds Drawdown	\$0.00	\$56,175.16
Program Funds Drawdown	\$0.00	\$56,175.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$56,175.16
City of Oklahoma City2	\$0.00	\$56,175.16
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Planning	Project 1D - DR R1	OKC 00005 10.6 Planning R1 Master Drainage Plan	OKC 00005 10.6 Planning R1 Master Drainage Plan	General Account
City of Oklahoma City2	Planning	Project 3E - DR R3	OKC 00005 10.6 Planning R3 Master Drainage Plan	OKC 00005 10.6 Planning R3 Master Drainage Plan	General Account

Association Description:

OKC Drainage Master Plan (Planning)

Activity Description:

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R10.8.3

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R10.8.3

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 8A - DR R8

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 8A - DR R8

Projected End Date:

05/20/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$328,693.90
Total Budget	\$0.00	\$328,693.90
Total Obligated	\$0.00	\$328,693.90
Total Funds Drawdown	\$0.00	\$328,693.90
Program Funds Drawdown	\$0.00	\$328,693.90
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$328,693.90
City of Oklahoma City2	\$0.00	\$328,693.90
Most Impacted and Distressed Expended	\$0.00	\$328,693.90
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

oklahoma city

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	OKC 00023 83.1 Infra (Draper Plant) R8
Activity Title:	OKC 00023 83.1 Infra (Draper Plant) R8

Activity Category:
Rehabilitation/reconstruction of public facilities

Project Number:
Project 8A - DR R8

Projected Start Date:
01/21/2016

Benefit Type:
Area ()

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Project 8A - DR R8

Projected End Date:
01/21/2018

Completed Activity Actual End Date:

Responsible Organization:
City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$5,828,200.06
Total Budget	\$0.00	\$5,828,200.06
Total Obligated	\$0.00	\$5,828,200.06
Total Funds Drawdown	\$0.00	\$5,315,043.03
Program Funds Drawdown	\$0.00	\$5,315,043.03
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$5,828,200.06
City of Oklahoma City2	\$0.00	\$5,828,200.06
Most Impacted and Distressed Expended	\$0.00	\$5,828,200.06
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Location Description:

OKC Draper Lake Water Treatment Plant - See Supporting DRGR Documents (Upload Docs)

Activity Progress Narrative:

Project 8A - OKC 00023 83.1 Infra (Draper Plant) R8 - The total amount expended for this activity is \$5,828,200.06. The drawdown amount only shows \$5,315,043.03. This may due to associating the same activity in numerous rounds and vouchers.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	0/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 9A - DR R9 / Project 9A - DR R9

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) # R9

Activity Title: Norman 00064 83.1 Infra (Streets) # R9

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 9A - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 9A - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

To Date

N/A

\$12,550.54

Total Budget

\$0.00

\$12,550.54

Total Obligated

\$0.00

\$12,550.54

Total Funds Drawdown

\$0.00

\$11,327.40

Program Funds Drawdown

\$0.00

\$11,327.40

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$12,550.54



Norman, City of	\$0.00	\$12,550.54
Most Impacted and Distressed Expended	\$0.00	\$12,550.54
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Norman, City of

Activity Progress Narrative:

Project 9A - Norman 00064 83.1 Infra (Streets) # R9 The expened amount for this activity is \$12,550.54. The drawdown amount shows only 11,237.40. The original budget for this activity was 13,808.00-12,550.54 = 1,257.46 in restricted balance, leaving a difference of \$34.31.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) # R7 R9
Activity Title:	Norman 00102 83.1 Infra (Streets) # R7 R9

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 9A - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 9A - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Norman, City of

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,514.25
Total Budget	\$0.00	\$4,514.25
Total Obligated	\$0.00	\$4,514.25
Total Funds Drawdown	\$0.00	\$4,514.25
Program Funds Drawdown	\$0.00	\$4,514.25
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,514.25
Norman, City of	\$0.00	\$4,514.25
Most Impacted and Distressed Expended	\$0.00	\$4,514.25
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00005 10.6 (Streets) Cleveland Co # R12 R9

Activity Title: OKC 00005 10.6 (Streets) Cleveland Co # R12 R9

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 9A - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

Urgent Need

Activity Status:

Completed

Project Title:

Project 9A - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$64,500.00
Total Budget	\$0.00	\$64,500.00
Total Obligated	\$0.00	\$64,500.00
Total Funds Drawdown	\$0.00	\$64,500.00
Program Funds Drawdown	\$0.00	\$64,500.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$64,500.00
City of Oklahoma City2	\$0.00	\$64,500.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 8A - DR R8	OKC 00005 10.6 (Streets) Cleveland Co # R5 R8	OKC 00005 10.6 (Streets) Cleveland Co # R5 R8	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 8A - DR R8	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co	OKC 00005 10.6 Infra (Streets) R8 R2 Cleveland Co	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 1A - DR R1	OKC 00005 10.6 Infra (Streets) Cleveland Co # R1	OKC 00005 10.6 Infra (Streets) Cleveland Co # R1	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 1C - DR R1	OKC 00005 10.6 Infra (Streets) R1 Cleveland Co	OKC 00005 10.6 Infra (Streets) R1 Cleveland Co	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 2A - DR R2	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	OKC 00005 10.6 Infra (Streets) R2 Cleveland Co	General Account
City of Oklahoma City2	Construction/reconstruction of streets	Project 5A - DR R5	OKC 00005 10.6 Infra(Streets) Cleveland Co # R5	OKC 00005 10.6 Infra(Streets) Cleveland Co # R5	General Account



Association Description:

OKC Street Rehab (Cleveland Co)

Activity Description:

Activity Delivery Cost

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	State - 83.1 ODOC Admin PAC R9
Activity Title:	State - 83.1 ODOC Admin PAC R9

Activity Category:

Administration

Project Number:

Project 9A - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

N/A

Activity Status:

Completed

Project Title:

Project 9A - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$100,000.00
Total Budget	\$0.00	\$100,000.00
Total Obligated	\$0.00	\$100,000.00
Total Funds Drawdown	\$0.00	\$100,000.00
Program Funds Drawdown	\$0.00	\$100,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$100,000.00
Oklahoma Department of Commerce	\$0.00	\$100,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Admin - Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

Location Description:

900 N. Stiles Ave., Oklahoma City, OK

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 9B - DR R9 / Project 9B - DR R9

Grantee Activity Number: Cleveland Co 00108 83.1 Infra (Streets) R9 R7

Activity Title: Cleveland Co 00108 83.1 Infra (Streets) R9 R7

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 9B - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 9B - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$339,804.79

Total Budget

\$0.00

\$339,804.79

Total Obligated

\$0.00

\$339,804.79

Total Funds Drawdown

\$0.00

\$339,804.79

Program Funds Drawdown

\$0.00

\$339,804.79

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$339,804.79

 Cleveland County

\$0.00

\$339,804.79



Norman, City of	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$339,804.79
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Construction/reconstruction of streets	Project 7A - DR R7	Cleveland Co 00108 83.1 Infra (Streets) # R7	Cleveland Co 00108 83.1 Infra (Streets) # R7	General Account
Cleveland County	Construction/reconstruction of streets	Project 7B - DR R7	Cleveland Co 00108 83.1 Infra (Streets) R7	Cleveland Co 00108 83.1 Infra (Streets) R7	General Account

Activity Description:

Location Description:

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period Total	Cumulative Actual Total / Expected Total
# of Linear miles of Public	0	1/4

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	



Grantee Activity Number: OKC 00005 10.6 Housing (Single-Fam) R11 R9

Activity Title: OKC 00005 10.6 Housing (Single-Fam) R11 R9

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 9B - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 9B - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$485,503.02

Total Budget

\$0.00

\$485,503.02

Total Obligated

\$0.00

\$485,503.02

Total Funds Drawdown

\$0.00

\$485,503.02

Program Funds Drawdown

\$0.00

\$485,503.02

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$485,503.02

 City of Oklahoma City2

\$0.00

\$485,503.02

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R11 R9

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R11 R9

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 9B - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 9B - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$186,064.62
Total Budget	\$0.00	\$186,064.62
Total Obligated	\$0.00	\$186,064.62
Total Funds Drawdown	\$0.00	\$186,064.62
Program Funds Drawdown	\$0.00	\$186,064.62
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$186,064.62
City of Oklahoma City2	\$0.00	\$186,064.62
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 1E - DR R1	OKC 00005 10.6 Mit/Res (Shelter Program) R1	OKC 00005 10.6 Mit/Res (Shelter Program) R1	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 5C - DR R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	OKC 00005 10.6 Mit/Res (Shelter Program) R5	General Account

Association Description:

OKC Shelter Program

Activity Description:

Mitigation / - Storm Shelter Program for City

Location Description:



Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) # R12 R9

Activity Title: OKC 00023 83.1 Infra (Draper Plant) # R12 R9

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 9B - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 9B - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2019

N/A

To Date

\$36,512.09

Total Budget

\$0.00

\$36,512.09

Total Obligated

\$0.00

\$36,512.09

Total Funds Drawdown

\$0.00

\$36,512.09

Program Funds Drawdown

\$0.00

\$36,512.09

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$36,512.09

City of Oklahoma City2

\$0.00

\$36,512.09

Most Impacted and Distressed Expended

\$0.00

\$36,512.09

Match Contributed

\$0.00

\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

oklahoma city

Activity Progress Narrative:

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) R10 R9

Activity Title: OKC 00023 83.1 Infra (Draper Plant) R10 R9

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 9B - DR R9

Projected Start Date:

03/11/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 9B - DR R9

Projected End Date:

03/11/2018

Completed Activity Actual End Date:

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2019	To Date
Total Projected Budget from All Sources	N/A	\$4,836.85
Total Budget	\$0.00	\$4,836.85
Total Obligated	\$0.00	\$4,836.85
Total Funds Drawdown	\$0.00	\$4,836.85
Program Funds Drawdown	\$0.00	\$4,836.85
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$4,836.85
City of Oklahoma City2	\$0.00	\$4,836.85
Most Impacted and Distressed Expended	\$0.00	\$4,836.85
Match Contributed	\$0.00	\$0.00

Activity Description:

Rehabilitation of the Lake Draper Water Treatment Plant (See DRGR Supporting Documentation) (Doc Uploads)

Location Description:

Oklahoma City

Activity Progress Narrative:

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

