

Grantee: Oklahoma

Grant: B-13-DS-40-0001

July 1, 2020 thru September 30, 2020 Performance

Grant Number: B-13-DS-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 04/28/2016	Review by HUD: Reviewed and Approved
Grant Award Amount: \$93,700,000.00	Grant Status: Active	QPR Contact: Robin Slawson
LOCCS Authorized Amount: \$93,700,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$93,700,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover 'unmet' storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, Le Flore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Wind

Disaster Damage:

s, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also



restricted the overall scope of the program at this time. Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the State's OKGrants system.

SURVEY SUMMARY AS OF 8/8/2014

- Total Submissions: 89 Units of General Local Government (UGLG's)
- Total Disaster Funding Requested: \$253,818,251.68
- Total Individual Funding Activities Requested Among the 89 UGLG's: 371
- Projects Directly DR Ineligible: 8 (\$3,542,289.75)
- Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98)
- Note: No Other UGLG's Requested
- Administration Amounts as Part of the Letter of Intent: Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00)
- Does NOT include OKC/Cleveland County Activities
- Creek County: 136 Activities (\$43,435,673.46)
- Oklahoma City: 22 Activities (\$87,501,550.00)
- Balance of State: 145 Activities (\$73,660,028.22)
- Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64)
- Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96)
- Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10)
- Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013): CDBG-DR Categories
- (Total Request - \$253,818,251.68)
- Housing: 3 Activities (\$9,000,000.00) 3.5%
- Infrastructure: 90 Activities (\$156,902,371.60) 61.8%
- Planning: 10 Activities (\$15,403,444.00) 6.1%
- Public Facilities &

Recovery Needs:

request; 14 Activities (\$1,748,582.64) 0.7% Resiliency: 250 Activities (\$59,640,983.46) 23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms. Economic Development: 1 Activity (\$900,000) INELIGIBLE) 0.4% Project DID NOT Relate To Disaster. Administration: 2 Activities (\$2,222,869.98) 0.9% This amount will not reflect actual administration

Overall	This Report Period	To Date
Total Projected Budget from All Sources	N/A	\$90,686,352.58
Total Budget	\$0.00	\$90,686,352.58
Total Obligated	\$0.04	\$90,686,352.58
Total Funds Drawdown	\$93,335.52	\$87,914,550.12
Program Funds Drawdown	\$93,335.52	\$87,914,550.12
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,335.52	\$87,853,362.23
Most Impacted and Distressed Expended	\$0.00	\$69,046,189.38
Match Contributed	\$0.00	\$12,726.50

Progress Toward Required Numeric Targets

Requirement	Target	Actual
Overall Benefit Percentage (Projected)		92.82%
Overall Benefit Percentage (Actual)		95.98%
Minimum Non-Federal Match	\$0.00	\$12,726.50
Limit on Public Services	\$14,055,000.00	\$0.00
Limit on Admin/Planning	\$18,740,000.00	\$3,753,831.15
Limit on Admin	\$4,685,000.00	\$2,121,263.74
Most Impacted and Distressed Threshold (Projected)	\$39,166,600.00	\$75,303,880.18



Overall Progress Narrative:

Quarter Progress Report Period 07/01/2020 thru 09/30/2020

PROCESS FOR SUB-RECIPIENT POST CLOSEOUT PROCEDURES: During this quarter, progress was made by ODOC staff with the preparation of an addendum to the 2013 CDBG-DR Sub-recipient Guide, Section 11, Monitoring and Closeout, to include a process for post closeout reporting responsibilities. These additional guidelines include a process for sub-recipients to report and or submit final audits, loan administration and program income, special contract conditions, and maintenance of records post closeout. This addendum will be included in the program guidance located on the OKCommerce.gov website with notice of this addendum sent by email to all sub-recipients during next quarter report period. In addition, ODOC prepared an agreement between Oklahoma City and ODOC as an acknowledgement to these additional post closeout reporting requirements as it relates to the City's single family housing rehab program.

FINAL PERFORMANCE MEASURES: During the year and continuing this quarter, ODOC staff has been working with HUD DR Staff in confirming the final performance measures of all activities, this was completed and the totals will be provided in the DRGR reporting module. Furthermore, this action will be completed in conjunction with continued technical assistance from HUD staff on correcting duplicative numbers previously entered in the DRGR module for program activities.

FINAL ACTIVITY COMPLETION REPORTS: An additional step in working with HUD DR staff, has been to provide supporting documentation of final completion reports for the single family housing rehab and infrastructure activities.

The information was gathered from sub-recipient files for compilation & submission, however, providing this final information has been delayed along the way due to sub-recipient, Oklahoma City, having to obtain a share file system to provide the individual single family housing rehab file documentation to ODOC due to the pandemic and ODOC staff not being able to obtain this documentation in person. This process was further delayed due to ODOC staff preparing this documentation received in a redacted version for privacy of personal information to the public where staff also needed and obtained the additional program software to perform the redacting. It was further delayed as ODOC staff prepared documentation for the submittal of the Financial Certification and Checklist requirements of the 2019 CDBG DR award as well as staff changes in the program during this time, whereas ODOC hired two full time employees for the disaster recovery program, while other staff's duties were redirected to take on the additional burden of the CARES Act funding until additional hiring can be performed. The completion of this activity and submission to HUD for review will be finalized in the next quarter.

FINAL SUB-RECIPIENT CONTRACT CLOSEOUT: Due to the prior mentions, there's been a delay in the effort to close the final contract with sub-recipient Oklahoma City. The completed activities for this contract include SF housing rehab & storm shelters, drainage, streets repairs, and planning, and is the only open contract remaining in the program. Further delay has also been due to the multitude of supporting documentation requests for submission for each of these activities under the contract during the prior monitoring phase in 2019 as well as documents provided for confirming performance measures. This has caused the sub-recipient to delay their submission of closeout checklist documentation to ODOC in the OKGrants system until all of the documentation submitted has been determined as complete or incomplete for contract closeout. ODOC will work closely with the sub-recipient to confirm documentation and complete the contract closeout process by end of next quarter.

SUBSTANTIAL AMENDMENT #15: The State completed a reconciliation and narrative of previous financial transactions and modifications made while converting funds initially budgeted for administration to activity delivery as well as providing the information on the previous HUD recapture of funds in the expired Round 9 activities of the program. These modifications, collectively resulted in a requirement for a Substantial Amendment #15. ODOC posted the announcement of a Public Hearing for Substantial Amendment #15 to the OKCommerce.gov website on 8/28/2020 as well as issued a state-wide media notice on 9/4/2020. The Public Hearing for Substantial Amendment #15 was held on 9/28/2020 with a presentation explaining the four (4) modifications that took place and provided a 30-day comment period until 10/29/2020.

Other mentions/actions performed this quarter:

1. ODOC performed one minor budget change of .04 cents made to activity OKC 00005 10.6 Housing (Single Fam) R11 Ext. in order to reconcile.
2. ODOC received a cleared monitoring finding by HUD pertaining to Environmental Review procedures.
3. A 2nd Quarter Internal Audit was performed, and a report furnished to ODOC during this quarter and is available for review on OKCommerce.gov website. ODOC prepared and submitted a response to the auditor comments contained in the report on 8/26/2020.
4. The activity, "State - 83.1 ODOC Admin PA R12 Ext." had a total expenditure of \$93,335.52 for expenses incurred during the quarter.
5. The activity, "OKC 00005 10.6 Housing (SingleFam) Rehab" has not reported to ODOC any income received from the loans placed on properties during this quarter or the year thus far.

NOTE: HUD's continued availability to provide technical assistance to ODOC is critical in providing staff with assistance in correcting performance measures in DRGR as well as other outstanding monitoring issues as we work toward a goal to obtain grant closure procedures.

Project Summary

Project #, Project Title

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Project 10A - DR R10, Project 10A - DR R10	\$0.00	\$1,559,227.59	\$1,559,227.59
Project 10B - DR R10 Extended, Project 10B - DR R10	\$0.00	\$2,944,623.41	\$1,766,174.35
Project 11A - DR R11, Project 11A - DR R11	\$0.00	\$300,000.00	\$300,000.00
Project 11B - DR R11, Project 11B - DR R11	\$0.00	\$70,782.07	\$131,969.96
Project 11C - DR R11, Project 11C - DR R11	\$0.00	\$671,567.60	\$671,567.60
Project 11D - DR R11 Extended, Project 11D - DR R11	\$0.00	\$20,917.46	\$1,700.00
Project 11E - DR R11 Extended, Project 11E - DR R11	\$0.00	\$195,433.83	\$20,821.19
Project 12A - DR R12, Project 12A - DR R12	\$0.00	\$31,452.91	\$31,452.91
Project 12B - DR R12 Extended, Project 12B - DR R12	\$0.00	\$660,417.00	\$496,203.71
Project 12C - DR R12, Project 12C - DR R12	\$0.00	\$451,847.65	\$451,847.65
Project 12D - DR R12 Extended, Project 12D - DR R12	\$93,335.52	\$7,361,931.94	\$6,065,434.08
Project 1A - DR R1, Project 1A - DR R1	\$0.00	\$359,877.20	\$359,877.20
Project 1B - DR R1, Project 1B - DR R1	\$0.00	\$433,209.89	\$433,209.89
Project 1C - DR R1, Project 1C - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Project 1D - DR R1, Project 1D - DR R1	\$0.00	\$929,802.30	\$929,802.30
Project 1E - DR R1, Project 1E DR R1	\$0.00	\$208,094.81	\$208,094.81
Project 2A - DR R2, Project 2A - DR R2	\$0.00	\$1,980,000.00	\$1,980,000.00
Project 3A - DR R3, Project 3A - DR R3	\$0.00	\$1,085,877.15	\$1,085,877.15
Project 3B - DR R3, Project 3B - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Project 3C - DR R3, Project 3C - DR R3	\$0.00	\$8,681,278.50	\$8,681,278.50
Project 3D - DR R3, Project 3D - DR R3	\$0.00	\$875,410.00	\$875,410.00
Project 3E - DR R3, Project 3E - DR R3	\$0.00	\$592,703.10	\$592,703.10
Project 4A - DR R4, Project 4A - DR R4	\$0.00	\$294,715.25	\$294,715.25
Project 4B - DR R4, Project 4B - DR R4	\$0.00	\$16,539,654.13	\$16,539,654.13
Project 5A - DR R5, Project 5A - DR R5	\$0.00	\$68,000.00	\$68,000.00
Project 5B - DR R5, Project 5B - DR R5	\$0.00	\$781,229.07	\$781,229.07
Project 5C - DR R5, Project 5C - DR R5	\$0.00	\$506,270.93	\$506,270.93
Project 6A - DR R6, Project 6A - DR R6	\$0.00	\$7,716,699.00	\$7,716,699.00
Project 6B - DR R6, Project 6B - DR R6	\$0.00	\$300,000.00	\$300,000.00
Project 7A - DR R7, Project 7A - DR R7	\$0.00	\$355,293.80	\$355,293.80
Project 7B - DR R7, Project 7B - DR R7	\$0.00	\$8,682,193.22	\$8,682,193.22
Project 7C - DR R7, Project 7C - DR R7	\$0.00	\$966,216.48	\$966,216.48
Project 8A - DR R8, Project 8A - DR R8	\$0.00	\$9,500,000.00	\$9,500,000.00
Project 9A - DR R9, Project 9A - DR R9	\$0.00	\$181,564.79	\$181,564.79
Project 9B - DR R9, Project 9B - DR R9	\$0.00	\$7,955,227.36	\$7,955,227.36



Activities

Project # / Project 10B - DR R10 Extended / Project 10B - DR R10

Grantee Activity Number: Norman 00064 83.1 Infra Streets R10 Ext
Activity Title: Norman 00064 83.1 Infra Streets R10 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Direct (Person)

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Norman, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$911,636.78
Total Budget	\$0.00	\$911,636.78
Total Obligated	\$0.00	\$911,636.78
Total Funds Drawdown	\$0.00	\$911,636.78
Program Funds Drawdown	\$0.00	\$911,636.78
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$911,636.78
Norman, City of	\$0.00	\$911,636.78
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Reconstruction of Roads as a continuance of a tranced activity.

Location Description:

City Limits of the City of Norman.

Activity Progress Narrative:

Norman 00064 83.1 Infra Streets R10 Ext - All activities for Norman are completed, all funds drawn, project monitored and closed by ODOC. The activity status will be changed to Complete in the Action Plan module next quarter.



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: Norman 00102 83.1 Infra (Streets) R7 R10 Ext

Activity Title: Norman 00102 83.1 Infra (Streets) R7 R10 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Norman, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$1,704,986.41
Total Budget	\$0.00	\$1,704,986.41
Total Obligated	\$0.00	\$1,704,986.41
Total Funds Drawdown	\$0.00	\$824,537.57
Program Funds Drawdown	\$0.00	\$824,537.57
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$824,537.57
Norman, City of	\$0.00	\$824,537.57
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

City of Norman Streets

Location Description:

City of Norman

Activity Progress Narrative:

Norman 00102 83.1 Infra (Streets) R7 R10 Ext - All Norman activities are completed, project monitored and closed by ODOC. The activity status will be changed to complete in the Action Plan module next quarter. Remaining contract amount will be de-obligated and recaptured in grant closeout with HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext
Activity Title:	OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext

Activity Category:

Planning

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

12/15/2014

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

10/01/2020

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$30,000.00
Total Budget	\$0.00	\$30,000.00
Total Obligated	\$0.00	\$30,000.00
Total Funds Drawdown	\$0.00	\$30,000.00
Program Funds Drawdown	\$0.00	\$30,000.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$30,000.00
City of Oklahoma City2	\$0.00	\$30,000.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Location Description:

Activity Progress Narrative:

OKC 00005 10.6 Planning Deep Fork Basin R3R10Ext - All of Oklahoma City's activities including planning are complete, projects monitored, and contract closeout is in process. The Activity Status will be changed to complete in the Action Plan Module next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Plans or Planning Products	0	1/1



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

Activity Title: OKC 00005 10.6 R3 Infra (Drainage) R10 Ext.

Activity Category:

Construction/reconstruction of water/sewer lines or systems

Project Number:

Project 10B - DR R10 Extended

Projected Start Date:

05/20/2016

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 10B - DR R10 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

City of Oklahoma City2

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$298,000.22
Total Budget	\$0.00	\$298,000.22
Total Obligated	\$0.00	\$298,000.22
Total Funds Drawdown	\$0.00	\$0.00
Program Funds Drawdown	\$0.00	\$0.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$0.00
City of Oklahoma City2	\$0.00	\$0.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 1C - DR R1	OKC 00005 10.6 Infra (Drainage) R1	OKC 00005 10.6 Infra (Drainage) R1	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 2A - DR R2	OKC 00005 10.6 Infra (Drainage) R2	OKC 00005 10.6 Infra (Drainage) R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 3C - DR R3	OKC 00005 10.6 Infra (Drainage) R3	OKC 00005 10.6 Infra (Drainage) R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R2	OKC 00005 10.6 Infra (Drainage) R8 R2	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 8A - DR R8	OKC 00005 10.6 Infra (Drainage) R8 R3	OKC 00005 10.6 Infra (Drainage) R8 R3	General Account
City of Oklahoma City2	Construction/reconstruction of water/sewer lines or systems	Project 10A - DR R10	OKC 00005 10.6 R3 Infra (Drainage) R10	OKC 00005 10.6 R3 Infra (Drainage) R10	General Account



Association Description:

OKC Drainage Project

Activity Description:

Drainage Improvements

Location Description:

Oklahoma city

Activity Progress Narrative:

OKC 00005 10.6 R3 Infra (Drainage) R10 Ext. - All of Oklahoma City's activities including drainage are complete, projects monitored, and contract closeout is in process. The Activity Status will be changed to complete in the Action Plan Module next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	1565/5

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 11B - DR R11 / Poject 11B - DR R11

Grantee Activity Number:	OKC 00005 10.6 Housing (Single-Fam) R11
Activity Title:	OKC 00005 10.6 Housing (Single-Fam) R11

Activity Category:
Rehabilitation/reconstruction of residential structures

Project Number:
Project 11B - DR R11

Projected Start Date:
01/05/2017

Benefit Type:
Direct (HouseHold)

National Objective:
Low/Mod

Activity Status:
Completed

Project Title:
Poject 11B - DR R11

Projected End Date:
09/30/2022

Completed Activity Actual End Date:
03/30/2020

Responsible Organization:
City of Oklahoma City2

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$70,782.07
Total Budget	\$0.00	\$70,782.07
Total Obligated	\$0.00	\$70,782.07
Total Funds Drawdown	\$0.00	\$131,969.96
Program Funds Drawdown	\$0.00	\$131,969.96
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$70,782.07
City of Oklahoma City2	\$0.00	\$70,782.07
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 1B - DR R1	OKC 00005 10.6 Housing (Single-Fam) R1	OKC 00005 10.6 Housing (Single-Fam) R1	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 5B - DR R5	OKC 00005 10.6 Housing (Single-Fam) R5	OKC 00005 10.6 Housing (Single-Fam) R5	General Account

Association Description:

OKC Housing (Single Family)

Activity Description:

Rehab / Reconstruction of Single Family housing units.

Location Description:

Oklahoma City

Activity Progress Narrative:

Project 11B - OKC 00005 10.6 Housing (Single-Fam) R11: This activity is budgeted and expended at \$70,782.07. The total drawn amount is \$70,782.07 not \$131,969.96 (possibly a DRGR issue). All of Oklahoma City's activities including SF Housing are complete, projects monitored, and contract closeout is in process. The Activity Status will be changed to complete in the Action Plan Module next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	7/70

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.



Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11C - DR R11 / Project 11C - DR R11

Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R11

Activity Title: Norman 00064 83.1 Infra (Streets) R9 R11

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 11C - DR R11

Projected Start Date:

01/05/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 11C - DR R11

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

To Date

N/A

\$671,567.60

Total Budget

\$0.00

\$671,567.60

Total Obligated

\$0.00

\$671,567.60

Total Funds Drawdown

\$0.00

\$671,567.60

Program Funds Drawdown

\$0.00

\$671,567.60

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$671,567.60

 Norman, City of

\$0.00

\$671,567.60

Most Impacted and Distressed Expended

\$0.00

\$671,567.60

Match Contributed

\$0.00

\$0.00



Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman

Activity Progress Narrative:

Norman 00102 83.1 Infra (Streets) R7 R11 Ext - The budgeted amount is part of the remaining balance as all of the street activities are complete. The Activity Status will be changed to completed in the Action Plan modules next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11D - DR R11 Extended / Project 11D - DR R11

Grantee Activity Number:	Norman 00102 83.1 Infra (Streets) R7 R11 Ext
Activity Title:	Norman 00102 83.1 Infra (Streets) R7 R11 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 11D - DR R11 Extended

Projected Start Date:

01/05/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 11D - DR R11 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Norman, City of

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$20,917.46



Total Budget	\$0.00	\$20,917.46
Total Obligated	\$0.00	\$20,917.46
Total Funds Drawdown	\$0.00	\$1,700.00
Program Funds Drawdown	\$0.00	\$1,700.00
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$1,700.00
Norman, City of	\$0.00	\$1,700.00
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 7A - DR R7	Norman 00102 83.1 Infra (Streets) # R7	Norman 00102 83.1 Infra (Streets) # R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00102 83.1 Infra (Streets) # R7 R9	Norman 00102 83.1 Infra (Streets) # R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00102 83.1 Infra (Streets) R7	Norman 00102 83.1 Infra (Streets) R7	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00102 83.1 Infra (Streets) R7 R10	Norman 00102 83.1 Infra (Streets) R7 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 10B - DR R10 Extended	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	Norman 00102 83.1 Infra (Streets) R7 R10 Ext	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00102 83.1 Infra (Streets) R7 R9	Norman 00102 83.1 Infra (Streets) R7 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 8A - DR R8	Norman 00102 83.1 Infra (Streets) R8 R7	Norman 00102 83.1 Infra (Streets) R8 R7	General Account

Activity Description:

Street Rehabilitation - See DRGR Supporting Documents (Uploads)

Location Description:

City of Norman

Activity Progress Narrative:

Norman 00102 83.1 Infra (Streets) R7 R11 Ext - All of Norman's activities (streets) are complete, projects monitored, and contract closeout is in process. The Activity Status will be changed to complete in the Action Plan Module next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Linear miles of Public	0	5/5



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 11E - DR R11 Extended / Project 11E - DR R11

Grantee Activity Number: OKC 00005 10.6 Housing (Single Fam) R11 Ext.

Activity Title: OKC 00005 10.6 Housing (Single Fam) R11 Ext

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 11E - DR R11 Extended

Projected Start Date:

01/04/2017

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 11E - DR R11 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$195,433.87

Total Budget

\$0.00

\$195,433.87

Total Obligated

\$0.04

\$195,433.87

Total Funds Drawdown

\$0.00

\$20,821.19

Program Funds Drawdown

\$0.00

\$20,821.19

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$20,821.19

 City of Oklahoma City2

\$0.00

\$20,821.19

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 7B - DR R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	OKC 00005 10.6 Housing (Single-Fam) R11 R7	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of residential structures	Project 9B - DR R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	OKC 00005 10.6 Housing (Single-Fam) R11 R9	General Account

Activity Description:

OKC Hsg. Rehab

Location Description:

OKC

Activity Progress Narrative:

OKC 00005 10.6 Housing (Single Fam) R11 Ext. - This quarter - Obligated and budgeted .04 cents to this activity to reconcile. All of Oklahoma City's activities including SF Housing are complete, projects monitored, and contract closeout is in process. The Activity Status will be changed to complete in the Action Plan Module next quarter. Remaining contract amounts will be de-obligated and recaptured in grant closeout with HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Properties	0	100/1

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	100/1
# of Singlefamily Units	0	100/1

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	100/1	0/0	100/1	100.00
# Owner Households	0	0	0	100/1	0/0	100/1	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

Project # / Project 12B - DR R12 Extended / Project 12B - DR R12

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Street) # R12 Ext

Activity Title: Cleveland Co 00080 83.1 Infra (Street) #

R12 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12B - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Cleveland County

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$43,117.50
Total Budget	\$0.00	\$43,117.50
Total Obligated	\$0.00	\$43,117.50
Total Funds Drawdown	\$0.00	\$3,548.82
Program Funds Drawdown	\$0.00	\$3,548.82
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$3,548.82
Cleveland County	\$0.00	\$3,548.82
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

Activity Delivery Cost

Location Description:

Cleveland County, OK

Activity Progress Narrative:

Cleveland Co 00080 83.1 Infra (Street) # R12 Ext - All of Cleveland County's activities are complete, projects monitored, and contract closeout with ODOC is complete. The Activity Status will be changed to complete in the Action Plan Module next quarter. Remaining contract amounts will be de-obligated and recaptured in grant closeout with HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number: OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

Activity Title: OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.

Activity Category:

Rehabilitation/reconstruction of public facilities

Project Number:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12B - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

To Date

Total Budget

N/A

\$150,765.42

Total Obligated

\$0.00

\$150,765.42

Total Funds Drawdown

\$0.00

\$150,765.42

Program Funds Drawdown

\$0.00

\$26,120.81

Program Income Drawdown

\$0.00

\$26,120.81

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$0.00

City of Oklahoma City2

\$0.00

\$26,120.81

Most Impacted and Distressed Expended

\$0.00

\$0.00

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 12A - DR R12	OKC 00023 83.1 Infra (Draper Plant) # R12	OKC 00023 83.1 Infra (Draper Plant) # R12	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	OKC 00023 83.1 Infra (Draper Plant) # R12 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3A - DR R3	OKC 00023 83.1 Infra (Draper Plant) # R3	OKC 00023 83.1 Infra (Draper Plant) # R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 5A - DR R5	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	OKC 00023 83.1 Infra (Draper Plant) # R5 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 10A - DR R10	OKC 00023 83.1 Infra (Draper Plant) R10	OKC 00023 83.1 Infra (Draper Plant) R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 9B - DR R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	OKC 00023 83.1 Infra (Draper Plant) R10 R9	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R10.	OKC 00023 83.1 Infra (Draper Plant)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
City of Oklahoma City2	facilities	Project 8A - DR R8	8.3	R10.8.3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 2A - DR R2	OKC 00023 83.1 Infra (Draper Plant) R2 R8	OKC 00023 83.1 Infra (Draper Plant) R2 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3	OKC 00023 83.1 Infra (Draper Plant) R3	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 3C - DR R3	OKC 00023 83.1 Infra (Draper Plant) R3 R8	OKC 00023 83.1 Infra (Draper Plant) R3 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 4B - DR R4	OKC 00023 83.1 Infra (Draper Plant) R4 R8	OKC 00023 83.1 Infra (Draper Plant) R4 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 6A - DR R6	OKC 00023 83.1 Infra (Draper Plant) R6	OKC 00023 83.1 Infra (Draper Plant) R6	General Account
Oklahoma City	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R10	OKC 00023 83.1 Infra (Draper Plant) R7 R10	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 7B - DR R7	OKC 00023 83.1 Infra (Draper Plant) R7 R8	OKC 00023 83.1 Infra (Draper Plant) R7 R8	General Account
City of Oklahoma City2	Rehabilitation/reconstruction of public facilities	Project 8A - DR R8	OKC 00023 83.1 Infra (Draper Plant) R8	OKC 00023 83.1 Infra (Draper Plant) R8	General Account

Association Description:

OKC Draper Water Treatment Plant

Activity Description:

Activity Delivery Cost

Location Description:

Oklahoma City

Activity Progress Narrative:

OKC 00023 83.1 Infra (Draper Plant) # R12 Ext.- All of Oklahoma City's activities including Draper Plant are complete, projects monitored, and contract closeout with ODOC is complete. The Activity Status will be changed to complete in the Action Plan Module next quarter. Remaining contract amounts will be de-obligated and recaptured in grant closeout with HUD.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of public facilities	0	1/1

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	





Grantee Activity Number:	State - 83.1 ODOC Admin PAC R12 Ext.
Activity Title:	State - 83.1 ODOC Admin PAC R12 Ext.

Activity Category:

Administration

Activity Status:

Under Way

Project Number:

Project 12B - DR R12 Extended

Project Title:

Project 12B - DR R12 Extended

Projected Start Date:

05/02/2017

Projected End Date:

09/30/2022

Benefit Type:

()

Completed Activity Actual End Date:

03/30/2020

National Objective:

N/A

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$466,534.08
Total Budget	\$0.00	\$466,534.08
Total Obligated	\$0.00	\$466,534.08
Total Funds Drawdown	\$0.00	\$466,534.08
Program Funds Drawdown	\$0.00	\$466,534.08
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$466,534.08
Oklahoma Department of Commerce	\$0.00	\$466,534.08
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Oklahoma Department of Commerce	Administration	Project 1A - DR R1	State - 10.6 ODOC Admin PAC R1	State - 10.6 ODOC Admin PAC R1	General Account
Oklahoma Department of Commerce	Administration	Project 12A - DR R12	State - 83.1 ODOC Admin PAC R12	State - 83.1 ODOC Admin PAC R12	General Account
Oklahoma Department of Commerce	Administration	Project 3A - DR R3	State - 83.1 ODOC Admin PAC R3	State - 83.1 ODOC Admin PAC R3	General Account
Oklahoma Department of Commerce	Administration	Project 9A - DR R9	State - 83.1 ODOC Admin PAC R9	State - 83.1 ODOC Admin PAC R9	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 10.6 ODOC Admin PAC R7	State 10.6 ODOC Admin PAC R7	General Account
Oklahoma Department of Commerce	Administration	Project 11A - DR R11	State 83.1 ODOC Admin PAC R11	State 83.1 ODOC Admin PAC R11	General Account
Oklahoma Department of Commerce	Administration	Project 7A - DR R7	State 83.1 ODOC Admin PAC R7	State 83.1 ODOC Admin PAC R7	General Account

Association Description:

ODOC Admin

Activity Description:



Program Administrative Activities performed by State Employees as well as Contractors for Duplication of Benefits and Sub-recipient Monitoring functions.

Location Description:

900 N. Stiles, Oklahoma City, OK

Activity Progress Narrative:

State - 83.1 ODOC Admin PAC R12 Ext. - The amount for this activity is fully expended. The activity continues as budgeted in R12 Ext.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 12C - DR R12 / Project 12C - DR R12

Grantee Activity Number: Cleveland Co 00080 83.1 Infra (Streets) R12

Activity Title: Cleveland Co 00080 83.1 Infra (Streets) R12

Activity Category:
Construction/reconstruction of streets
Project Number:
Project 12C - DR R12
Projected Start Date:
05/02/2017
Benefit Type:
Area ()
National Objective:
Low/Mod

Activity Status:
Completed
Project Title:
Project 12C - DR R12
Projected End Date:
03/30/2022
Completed Activity Actual End Date:
03/30/2020
Responsible Organization:
Cleveland County

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$329,746.49
Total Budget	\$0.00	\$329,746.49



Total Obligated	\$0.00	\$329,746.49
Total Funds Drawdown	\$0.00	\$329,746.49
Program Funds Drawdown	\$0.00	\$329,746.49
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$329,746.49
Cleveland County	\$0.00	\$329,746.49
Most Impacted and Distressed Expended	\$0.00	\$329,746.49
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Rehabilitation

Location Description:

Cleveland County, OK - County Wide

Activity Progress Narrative:

Cleveland Co 00080 83.1 Infra (Streets) R12 - All of Cleveland County's street activities in all rounds are complete, projects monitored, and contract closeout with ODOC is complete. Remaining contract amount for this activity will be de-obligated and recaptured in grant closeout with HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number:	Norman 00064 83.1 Infra (Streets) R9 R12
Activity Title:	Norman 00064 83.1 Infra (Streets) R9 R12

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12C - DR R12

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12C - DR R12

Projected End Date:

03/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Norman, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$122,101.16
Total Budget	\$0.00	\$122,101.16
Total Obligated	\$0.00	\$122,101.16
Total Funds Drawdown	\$0.00	\$122,101.16
Program Funds Drawdown	\$0.00	\$122,101.16
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$122,101.16
Norman, City of	\$0.00	\$122,101.16
Most Impacted and Distressed Expended	\$0.00	\$122,101.16
Match Contributed	\$0.00	\$0.00

Activity Description:

Street Reconstruction - See DRGR Supporting Documents (Upload Docs)

Location Description:

City of Norman

Activity Progress Narrative:

Norman 00064 83.1 Infra (Streets) R9 R12 - All of Norman's street activities are complete, projects monitored, and contract closeout with ODOC is complete. The Activity Status will be changed to complete in the Action Plan Module next quarter. The Remaining contract amount shown will be de-obligated and recaptured in grant closeout with HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 12D - DR R12 Extended / Project 12D - DR R12

Grantee Activity Number: Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

Activity Title: Cleveland Co 0080 83.1 Infra (Streets) R12 Ext.

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Cleveland County

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$5,236,857.65

Total Budget

\$0.00

\$5,236,857.65

Total Obligated

\$0.00

\$5,236,857.65

Total Funds Drawdown

\$0.00

\$4,432,150.75

Program Funds Drawdown

\$0.00

\$4,432,150.75

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$4,432,150.75

 Cleveland County

\$0.00

\$4,432,150.75

Most Impacted and Distressed Expended

\$0.00

\$2,165,892.57

Match Contributed

\$0.00

\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Cleveland County	Construction/reconstruction of streets	Project 3C - DR R3	Cleveland Co 00080 83.1 Infra (Streets) R3	Cleveland Co 00080 83.1 Infra (Streets) R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 12B - DR R12 Extended	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	Cleveland Co 00080 83.1 Infra (Street) # R12 Ext	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	Cleveland Co 00080 83.1 Infra (Streets) # R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 3A - DR R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	Cleveland Co 00080 83.1 Infra (Streets) # R3	General Account
Cleveland County	Construction/reconstruction of streets	Project 7A - DR R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	Cleveland Co 00080 83.1 Infra (Streets) # R7	General Account
Cleveland County	Construction/reconstruction of streets	Project 12C - DR R12	Cleveland Co 00080 83.1 Infra (Streets) R12	Cleveland Co 00080 83.1 Infra (Streets) R12	General Account
Cleveland County	Construction/reconstruction of streets	Project 9B - DR R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	Cleveland Co 00080 83.1 Infra (Streets) R12 R9	General Account
Cleveland County	Construction/reconstruction of streets	Project 7B - DR R7	Cleveland Co 00080 83.1 Infra (Streets) R7	Cleveland Co 00080 83.1 Infra (Streets) R7	General Account

Association Description:

Cleveland County Street Rehab

Activity Description:

Streets in Cleveland County

Location Description:

Cleveland County (Multiple Round funding)

Activity Progress Narrative:

Cleveland Co 0080 83.1 Infra (Streets) R12 Ext. - All of Cleveland County's street activities are complete, projects monitored, and contract closeout with ODOC is complete. The Activity Status will be changed to complete in the Action Plan Module next quarter. Remaining contract amounts will be de-obligated and recaptured in grant closeout with HUD.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources





Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R12 Ext.

Activity Title: Norman 00064 83.1 Infra (Streets) R12 Ext.

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Norman, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$655,685.66
Total Budget	\$0.00	\$655,685.66
Total Obligated	\$0.00	\$655,685.66
Total Funds Drawdown	\$0.00	\$655,685.66
Program Funds Drawdown	\$0.00	\$655,685.66
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$655,685.66
Norman, City of	\$0.00	\$655,685.66
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Ancillary Activities

Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 3A - DR R3	Norman 00064 83.1 Infra (Streets) # R3	Norman 00064 83.1 Infra (Streets) # R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 9A - DR R9	Norman 00064 83.1 Infra (Streets) # R9	Norman 00064 83.1 Infra (Streets) # R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R12 R9	Norman 00064 83.1 Infra (Streets) R12 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 3C - DR R3	Norman 00064 83.1 Infra (Streets) R3	Norman 00064 83.1 Infra (Streets) R3	General Account
Norman, City of	Construction/reconstruction of streets	Project 4B - DR R4	Norman 00064 83.1 Infra (Streets) R4 R9	Norman 00064 83.1 Infra (Streets) R4 R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 9B - DR R9	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets) R9	General Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	Norman 00064 83.1 Infra (Streets) R9	Norman 00064 83.1 Infra (Streets)	General Account



Responsible Organization	Activity Type	Project #	Grantee Activity #	Activity Title	Program Income Account
Norman, City of	Construction/reconstruction of streets	Project 10A - DR R10	R10	R9 R10	General Account
Norman, City of	Construction/reconstruction of streets	Project 11C - DR R11	Norman 00064 83.1 Infra (Streets) R9 R11	Norman 00064 83.1 Infra (Streets) R9 R11	General Account
Norman, City of	Construction/reconstruction of streets	Project 12C - DR R12	Norman 00064 83.1 Infra (Streets) R9 R12	Norman 00064 83.1 Infra (Streets) R9 R12	General Account
Norman, City of	Construction/reconstruction of streets	Project 12D - DR R12 Extended	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	Norman 00064 83.1 Infra (Streets) R9 R12 Ext.	General Account
Norman, City of	Construction/reconstruction of streets	Project 7B - DR R7	Norman 00064 83.1 Infra (Streets) R9 R7	Norman 00064 83.1 Infra (Streets) R9 R7	General Account

Activity Description:

Street Reconstruction

Location Description:

City of Norman, OK

Activity Progress Narrative:

Norman 00064 83.1 Infra (Streets) R12 Ext - All of Norman's street activities are complete, projects monitored, and contract closeout with ODOC is complete. The Activity Status will be changed to complete in the Action Plan Module next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources



Grantee Activity Number: Norman 00064 83.1 Infra (Streets) R9 R12 Ext.

Activity Title: Norman 00064 83.1 Infra (Streets) R9 R12 Ext

Activity Category:

Construction/reconstruction of streets

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

Area ()

National Objective:

Low/Mod

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

03/30/2020

Responsible Organization:

Norman, City of

Overall	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$769,388.63
Total Budget	\$0.00	\$769,388.63
Total Obligated	\$0.00	\$769,388.63
Total Funds Drawdown	\$0.00	\$769,388.63
Program Funds Drawdown	\$0.00	\$769,388.63
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$0.00	\$769,388.63
Norman, City of	\$0.00	\$769,388.63
Most Impacted and Distressed Expended	\$0.00	\$369,553.19
Match Contributed	\$0.00	\$0.00

Activity Description:

Norman Streets

Location Description:

Norman

Activity Progress Narrative:

Norman 00064 83.1 Infra (Streets) R9 R12 Ext.- All of Norman's street activities are complete, projects monitored, and contract closeout with ODOC is complete. The Activity Status will be changed to complete in the Action Plan Module next quarter.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Grantee Activity Number:	State - 83.1 ODOC Admin PA R12 Ext.
Activity Title:	State - 83.1 ODOC Admin PA R12 Ext.

Activity Category:

Administration

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/02/2017

Benefit Type:

()

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/30/2022

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

	Jul 1 thru Sep 30, 2020	To Date
Total Projected Budget from All Sources	N/A	\$700,000.00
Total Budget	\$0.00	\$700,000.00
Total Obligated	\$0.00	\$700,000.00
Total Funds Drawdown	\$93,335.52	\$208,209.04
Program Funds Drawdown	\$93,335.52	\$208,209.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$93,335.52	\$208,209.04
Oklahoma Department of Commerce	\$93,335.52	\$208,209.04
Most Impacted and Distressed Expended	\$0.00	\$0.00
Match Contributed	\$0.00	\$0.00

Activity Description:

State Administrative activities.

Location Description:

Activity Progress Narrative:

Quarter TOTAL ODOC State - 83.1 ODOC Admin PA R12 Ext. expenditures of \$93,335.52 drawn as follows:

- July 2020 \$19,283.18; \$5,602.69; \$10,951.22 = \$35,837.09;
- August 2020 7,932.60 + 4,435.87+31,722.20 = \$44,090.67;
- September 2020 \$8,212.35; 5,195.41 = \$13,407.76.

Accomplishments Performance Measures

No Accomplishments Performance Measures



Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources

Amount

No Other Funding Sources Found

Total Other Funding Sources

Project # / Project 1E - DR R1 / Project 1E DR R1

Grantee Activity Number: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Title: OKC 00005 10.6 Mit/Res (Shelter Program) R1

Activity Category:

Rehabilitation/reconstruction of residential structures

Project Number:

Project 1E - DR R1

Projected Start Date:

04/29/2014

Benefit Type:

Direct (HouseHold)

National Objective:

Low/Mod

Activity Status:

Completed

Project Title:

Project 1E DR R1

Projected End Date:

04/29/2016

Completed Activity Actual End Date:

04/29/2016

Responsible Organization:

City of Oklahoma City2

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2020

N/A

To Date

\$208,094.81

Total Budget

\$0.00

\$208,094.81

Total Obligated

\$0.00

\$208,094.81

Total Funds Drawdown

\$0.00

\$208,094.81

Program Funds Drawdown

\$0.00

\$208,094.81

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$0.00

\$208,094.81

 City of Oklahoma City2

\$0.00

\$208,094.81

Most Impacted and Distressed Expended

\$0.00

\$0.00



Match Contributed

\$0.00

\$0.00

Activity Description:

Mitigation / Resiliency - Storm Shelter Program for City

Location Description:

Oklahoma City

Activity Progress Narrative:

OKC 00005 10.6 Mit/Res (Shelter Program) R1 - All of Oklahoma City's activities including SF Shelters are complete, projects monitored, and contract closeout is in process. The Activity Status will be changed to complete in the Action Plan Module next quarter.

Accomplishments Performance Measures

	This Report Period	Cumulative Actual Total / Expected
	Total	Total
# of Housing Units	0	78/100
# of Singlefamily Units	0	78/100

Beneficiaries Performance Measures

	This Report Period			Cumulative Actual Total / Expected			
	Low	Mod	Total	Low	Mod	Total	Low/Mod
# of Households	0	0	0	85/100	0/0	85/100	100.00

Activity Locations

No Activity Locations found.

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Other Funding Sources	Amount
No Other Funding Sources Found	
Total Other Funding Sources	

