

Grantee: Oklahoma

Grant: B-13-DS-40-0001

July 1, 2022 thru September 30, 2022 Performance

Grant Number: B-13-DS-40-0001	Obligation Date:	Award Date:
Grantee Name: Oklahoma	Contract End Date: 09/30/2025	Review by HUD: Reviewed and Approved
Grant Award Amount: \$93,700,000.00	Grant Status: Active	QPR Contact: No QPR Contact Found
LOCCS Authorized Amount: \$93,700,000.00	Estimated PI/RL Funds: \$0.00	
Total Budget: \$93,700,000.00		

Disasters:

Declaration Number

FEMA-4117-OK

Narratives

Disaster Damage:

As specified in the June 3, 2014 Federal Register Notice Vol. 79, No. 106, the State sustained multiple disasters occurring from 2011 to 2013. These disasters were far reaching throughout the fifty-seven (57) counties identified under the Presidential Disaster Declarations. Such disasters included; tornadoes, wildfires, flooding, straight-line winds, and winter snowstorms. Disaster related damage resulting from tornadoes (2013) and wildfires (2012) occurring in Cleveland and Creek counties respectively account for the majority of the disaster related damage. A Damage Assessment Report (August 6, 2013) covering the tornado disaster impact area appears as Appendix A in this Action Plan and contains a more detailed assessment of the Moore tornado event of 2013. This single disaster proved to be the most significant event of the Federal Register Notice time period. Since the initial assessment of the storms' impact, inquiries have been made to the State of Oklahoma Department of Emergency Management to update disaster impacts. However, the Department reported that there is no additional State disaster information available. Because several years have passed and vigorous steps have been taken toward recovery, the State determined that a survey was needed to update recovery efforts and determine the unmet needs still existing. As mentioned previously, CDBG_DR funds must be used to cover unmet storm related disaster needs. Given these circumstances, the State prepared both mailed and emailed surveys to representatives of various units of general local governments (counties, cities, towns), HUD assisted housing, and LITHC housing located within the eligible disaster areas. US Census (American Community Survey) data was also examined as well to help better identify targeted groups which could possibly address the LMI requirement set forth in the Federal Register Notice. The following list includes the Presidential Disaster Declarations and eligible counties accounted for under the eligible declaration. The listing also denotes the incident period in which the disaster occurred. Oklahoma Severe Winter Storm (DR-4164) Incident period: December 5, 2013 to December 6, 2013 Major Disaster Declaration declared on January 30, 2014 Counties Included: Choctaw, LeFlore, McCurtain, Pushmataha Oklahoma Severe Storms and Tornadoes (DR-4117) Incident period: May 18, 2013 to June 2, 2013 Major Disaster Declaration declared on May 20, 2013 Counties Included: Atoka, Canadian, Coal, Cleveland, Craig, Haskell, Hughes, Latimer, LeFlore, Lincoln, McClain, McIntosh, Nowata, Oklahoma, Okfuskee, Okmulgee, Ottawa, Pittsburg, Pottawatomie, Pushmataha, Seminole Oklahoma Severe Winter Storm and Snowstorm (DR-4109) Incident period: February 24, 2013 to February 26, 2013 Major Disaster Declaration declared on April 8, 2013 Counties Included: Alfalfa, Beaver, Beckham, Blaine, Custer, Dewey, Ellis, Garfield, Grant, Kay, Kingfisher, Major, Noble, Roger Mills, Washita, Woods, Woodward Oklahoma Freedom and Noble Wildfires (DR-4078) Incident period: August 3, 2012 to August 14, 2012 Major Disaster Declaration declared on August 22, 2012 Counties Included: Cleveland, Creek Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-4064) Incident period: April 28, 2012 to May 1, 2012 Major Disaster Declaration declared on June 14, 2012 Counties Included: Alfalfa, Craig, Grant, Kay, Nowata Oklahoma Severe Storms, Tornadoes, Straight-line Winds, and Flooding (DR-1989) Incident period: May 22, 2011 to May 25, 2011 Major Disaster Declaration declared on June 6, 2011 Counties Included: Blaine, Caddo, Canadian, Craig, Delaware, Grady, Jefferson, Kingfisher, LeFlore, Logan, Major, McClain, Nowata, Osage, Ottawa Oklahoma Severe Storms and Flooding (DR-1988) Incident period: April 21, 2011 to April 28, 2011 Major Disaster Declaration declared on May 27, 2011 Counties Included: Adair, Cherokee, Delaware, Haskell, LeFlore, McIntosh, Muskogee, Okmu

Recovery Needs:

A funding allocation was created as a result of several limiting factors and considerations. Some of these factors included Federal Register Notice CDBG-DR guidelines, damage analysis, surveys, US Census data, and of course the Action Plan submission deadline to HUD. Considerations involving public input and especially the amount of available funding also restricted the overall scope of the program at this time. Unmet need exists in the areas of housing, infrastructure, resiliency / mitigation and planning. Data to determine the unmet need was compiled from unmet need requests provided by an ODOC unmet needs survey conducted from June 26, 2014 through August 8, 2014. Disaster Recovery notification letters were



individually mailed to each of the fifty-seven (57) disaster eligible counties across the State. Disaster Recovery notification letters were also mailed to each of the State's eleven (11) Substate Planning Districts. An email database of approximately three-thousand (3,000) from ODOC's Community Developer newsletter was also utilized in conjunction with the ODOC disaster recovery website. Additionally, supplemental data from HUD's Oklahoma City Field Office and FEMA was also used. The unmet needs survey was targeted at the fifty-seven (57) Oklahoma counties and their inclusive municipalities which qualified under the 2011, 2012, and 2013 Presidential Disaster Declarations as specified in the Federal Register Notice. Below is a summary of the results from the survey contained in the ODOC disaster recovery notification letters. Please note that these survey results are the initial response to the inquiry of the State's unmet disaster needs. Because these unmet needs are based off simple requests and not substantiated by an official application, this listing DOES NOT reflect a final eligibility of such requested activities. The FINAL eligibility assessment will be conducted upon evaluation of an officially submitted Disaster Recovery application through the States OKGrants system. SURVEY SUMMARY AS OF 8/8/2014 Total Submissions 89 Units of General Local Government (UGLGs) Total Disaster Funding Requested \$253,818,251.68 Total Individual Funding Activities Requested Among the 89 UGLG's 371 Projects Directly DR Ineligible: 8 (\$3,542,289.75) Project Administration Directly Specified in Letter of Intent: 2 (\$2,222,869.98) Note: No Other UGLG Requested Administration Amounts as Part of the Letter of Intent. Cleveland County (Cleveland / Norman) 67 Activities (\$49,221,000.00) Does NOT include OKC/Cleveland County Activities Creek County 136 Activities (\$43,435,673.46) Oklahoma City 22 Activities (\$87,501,550.00) Balance of State 145 Activities (\$73,660,028.22) Activities Requested from 2011 Disaster Declarations: 125 (\$62,789,432.64) Activities Requested from 2012 Disaster Declarations: 181 (\$60,677,272.96) Activities Requested from 2013 Disaster Declarations: 62 (\$125,728,676.10) Activities Requested with Disaster Event Occurring Outside of Allowed Years (2011, 2012, & 2013) CDBG-DR Categories (Total Request - \$253,818,251.68) Housing 3 Activities (\$9,000,000.00) 3.5% Infrastructure 90 Activities (\$156,902,371.60) 61.8% Planning 10 Activities (\$15,403,444.00) 6.1% Public Facilities 14 Activities (\$1,748,582.64) 0.7% Resiliency 250 Activities (\$59,640,983.46) 23.5% Includes: Emergency Equipment, Generators, Storm Sirens, Housing Clearance for Flood Plain Issues, Storm Shelters/Safe Rooms. Economic Development 1 Activity (\$900,000 INELIGIBLE) 0.4% Project DID NOT Relate To Disaster. Administration 2 Activities (\$2,222,869.98) 0.9% This amount will not reflect actual administration.

Overall	This Report Period	To Date
Total Projected Budget from All Sources	\$0.00	\$88,357,879.69
Total Budget	\$0.00	\$88,345,153.19
Total Obligated	\$0.00	\$88,345,153.19
Total Funds Drawdown	\$25,559.27	\$88,181,049.04
Program Funds Drawdown	\$25,559.27	\$88,181,049.04
Program Income Drawdown	\$0.00	\$0.00
Program Income Received	\$0.00	\$0.00
Total Funds Expended	\$25,559.27	\$88,181,049.04
HUD Identified Most Impacted and Distressed	\$0.00	\$69,046,189.38
Other Funds	\$ 0.00	\$ 12,726.50
Match Funds	\$ 0.00	\$ 12,726.50
Non-Match Funds	\$ 0.00	\$ 0.00

Funds Expended

Overall	This Period	To Date
Bristow, City of	\$ 0.00	\$ 1,231,519.50
Lincoln County	\$ 0.00	\$ 228,834.10
Mannford, City of	\$ 0.00	\$ 5,150,000.00
Mounds, Town of	\$ 0.00	\$ 132,021.20
Norman, City of	\$ 0.00	\$ 14,127,205.05
Oilton, City of	\$ 0.00	\$ 395,460.00
Oklahoma City	\$ 0.00	\$ 4,140,627.25
Oklahoma County	\$ 0.00	\$ 1,169,921.00
Oklahoma Department of Commerce	\$ 25,559.27	\$ 3,098,752.85
Redlands Community College	\$ 0.00	\$ 141,304.70
Sapulpa, City of	\$ 0.00	\$ 2,469,409.42
Catoosa, City of	\$ 0.00	\$ 197,328.51
City of Oklahoma City2	\$ 0.00	\$ 28,759,966.28
Cleveland County	\$ 0.00	\$ 11,836,855.92
Creek County	\$ 0.00	\$ 12,162,098.01
Drumright, City of	\$ 0.00	\$ 463,311.25
Hughes County	\$ 0.00	\$ 0.00
Kiefer	\$ 0.00	\$ 276,434.00
Kingfisher, City of	\$ 0.00	\$ 2,200,000.00



Progress Toward Required Numeric Targets

Requirement	Target	Projected	Actual
Overall Benefit Percentage	50.00%	95.98%	95.98%
Minimum Non Federal Match	\$.00	\$.00	\$12,726.50
Overall Benefit Amount	\$44,727,188.95	\$80,718,395.46	\$80,718,395.46
Limit on Public Services	\$14,055,000.00	\$.00	\$.00
Limit on Admin/Planning	\$18,740,000.00	\$4,245,622.11	\$4,081,517.96
Limit on Admin	\$4,685,000.00	\$2,613,054.70	\$2,448,950.55
Most Impacted and Distressed	\$41,228,000.00	\$74,404,213.88	\$69,046,189.38

Overall Progress Narrative:

The 2013 CDBG-DR program for the State had little to no activity with administrative funds drawn and expended in the 3rd quarter total of 25,559.27 in the activity of State 83.1 ODOC Admin 12D R12 Ext, for staff administration and related program costs. CD staff assisted the internal auditing firm with requested information and documentation for conducting and preparing final audit reports for prior quarters pertaining to the 2013 CDBG-DR grant. The Quarterly Internal Audit Reports completed this quarter are posted to the OKCommerce.gov website, 2013 CDBG Disaster Recovery page, as follows:

- Internal Audit Report September 2021
- Internal Audit Report December 2021
- Internal Audit Report March 2022

Project Summary

Project #, Project Title	This Report	To Date	
	Program Funds Drawdown	Project Funds Budgeted	Program Funds Drawdown
9999, Restricted Balance	\$0.00	\$3,013,647.42	\$0.00
DELETED-ACTIVITIES, DELETED-ACTIVITIES (Temporary)	\$0.00	\$0.00	\$0.00
Project 10A - DR R10, Project 10A - DR R10	\$0.00	\$1,559,227.59	\$1,559,227.59
Project 10B - DR R10 Extended, Project 10B - DR R10	\$0.00	\$1,766,174.35	\$1,766,174.35
Project 11A - DR R11, Project 11A - DR R11	\$0.00	\$300,000.00	\$300,000.00
Project 11B - DR R11, Project 11B - DR R11	\$0.00	\$70,782.07	\$70,782.07
Project 11C - DR R11, Project 11C - DR R11	\$0.00	\$671,567.60	\$671,567.60
Project 11D - DR R11 Extended, Project 11D - DR R11	\$0.00	\$1,700.00	\$1,700.00
Project 11E - DR R11 Extended, Project 11E - DR R11	\$0.00	\$20,821.19	\$20,821.19
Project 12A - DR R12, Project 12A - DR R12	\$0.00	\$31,452.91	\$31,452.91
Project 12B - DR R12 Extended, Project 12B - DR R12	\$0.00	\$496,203.71	\$496,203.71
Project 12C - DR R12, Project 12C - DR R12	\$0.00	\$451,847.65	\$451,847.65
Project 12D - DR R12 Extended, Project 12D - DR R12	\$25,559.27	\$6,557,225.04	\$6,393,120.89
Project 1A - DR R1, Project 1A - DR R1	\$0.00	\$359,877.20	\$359,877.20
Project 1B - DR R1, Project 1B - DR R1	\$0.00	\$433,209.89	\$433,209.89
Project 1C - DR R1, Project 1C - DR R1	\$0.00	\$2,314,834.10	\$2,314,834.10
Project 1D - DR R1, Project 1D - DR R1	\$0.00	\$929,802.30	\$929,802.30
Project 1E - DR R1, Project 1E DR R1	\$0.00	\$208,094.81	\$208,094.81
Project 2A - DR R2, Project 2A - DR R2	\$0.00	\$1,980,000.00	\$1,980,000.00
Project 3A - DR R3, Project 3A - DR R3	\$0.00	\$1,085,877.15	\$1,085,877.15
Project 3B - DR R3, Project 3B - DR R3	\$0.00	\$5,110,000.00	\$5,110,000.00
Project 3C - DR R3, Project 3C - DR R3	\$0.00	\$8,681,278.50	\$8,681,278.50
Project 3D - DR R3, Project 3D - DR R3	\$0.00	\$875,410.00	\$875,410.00
Project 3E - DR R3, Project 3E - DR R3	\$0.00	\$592,703.10	\$592,703.10
Project 4A - DR R4, Project 4A - DR R4	\$0.00	\$294,715.25	\$294,715.25
Project 4B - DR R4, Project 4B - DR R4	\$0.00	\$16,539,654.13	\$16,539,654.13
Project 5A - DR R5, Project 5A - DR R5	\$0.00	\$68,000.00	\$68,000.00
Project 5B - DR R5, Project 5B - DR R5	\$0.00	\$781,229.07	\$781,229.07



Project 5C - DR R5, Project 5C - DR R5	\$0.00	\$506,270.93	\$506,270.93
Project 6A - DR R6, Project 6A - DR R6	\$0.00	\$7,716,699.00	\$7,716,699.00
Project 6B - DR R6, Project 6B - DR R6	\$0.00	\$300,000.00	\$300,000.00
Project 7A - DR R7, Project 7A - DR R7	\$0.00	\$355,293.80	\$355,293.80
Project 7B - DR R7, Project 7B - DR R7	\$0.00	\$8,682,193.22	\$8,682,193.22
Project 7C - DR R7, Project 7C - DR R7	\$0.00	\$966,216.48	\$966,216.48
Project 8A - DR R8, Project 8A - DR R8	\$0.00	\$9,500,000.00	\$9,500,000.00
Project 9A - DR R9, Project 9A - DR R9	\$0.00	\$181,564.79	\$181,564.79
Project 9B - DR R9, Project 9B - DR R9	\$0.00	\$7,955,227.36	\$7,955,227.36

Activities

Project # / Project 12D - DR R12 Extended / Project 12D - DR R12



**Grantee Activity Number: State 83.1 ODOC Admin (12D) R12 Ext.
Activity Title: State 83.1 ODOC Admin (12D) R12 Ext.**

Activity Type:

Administration

Project Number:

Project 12D - DR R12 Extended

Projected Start Date:

05/01/2017

Benefit Type:

N/A

National Objective:

N/A

Activity Status:

Under Way

Project Title:

Project 12D - DR R12 Extended

Projected End Date:

09/29/2022

Completed Activity Actual End Date:

Responsible Organization:

Oklahoma Department of Commerce

Overall

Total Projected Budget from All Sources

Jul 1 thru Sep 30, 2022

To Date

\$0.00

\$700,000.00

Total Budget

\$0.00

\$700,000.00

Total Obligated

\$0.00

\$700,000.00

Total Funds Drawdown

\$25,559.27

\$535,895.85

Program Funds Drawdown

\$25,559.27

\$535,895.85

Program Income Drawdown

\$0.00

\$0.00

Program Income Received

\$0.00

\$0.00

Total Funds Expended

\$25,559.27

\$535,895.85

Oklahoma Department of Commerce

\$25,559.27

\$535,895.85

Most Impacted and Distressed Expended

\$0.00

\$0.00

Activity Description:

State Administrative activities.

Location Description:

Activity Progress Narrative:

Project 12D - DR R12 Extended - 3rd Quarter 2022 expenditures total \$25,559.27 for reported staff time and related program costs such as Internal Audit reports prepared, submitted and posted to the OKCommerce.gov website, 2013 Disaster Recovery page. These reports satisfy and finalize both the contract with the Auditing Firm as well as the requirement of the grant. The Quarterly Internal Audit Reports provided this quarter are as follows:

- Internal Audit Report September 2021
- Internal Audit Report December 2021
- Internal Audit Report March 2022



Accomplishments Performance Measures

No Accomplishments Performance Measures

Beneficiaries Performance Measures

No Beneficiaries Performance Measures found.

Activity Locations

No Activity Locations found.

Other Funding Sources

No Other Funding Sources Found

Other Funding Sources Budgeted - Detail

No Other Match Funding Sources Found

Activity Supporting Documents:

None